

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director 
Office of Budget and Program Planning

DATE: September 11, 2018

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

| Agency Name and Program | Sum of Amount (total funds) |
|--|------------------------------------|
| Consumer Counsel | \$ 96 |
| Administrative Program | \$ 96 |
| Department of Administration | \$ 4,175 |
| Banking and Financial Institutions Division | \$ 22 |
| Facilities Management Bureau | \$ 1,083 |
| Local Government Services Bureau | \$ 3,070 |
| Department of Justice | \$ 4,619 |
| Agency Legal Services | \$ 570 |
| Forensic Science Division | \$ 128 |
| Motor Vehicle Division | \$ 20 |
| Natural Resource Damage Program | \$ 3,902 |
| Department of Labor & Industry | \$ 15,884 |
| Employment Relations Division | \$ 3,045 |
| Office of Community Service | \$ 450 |
| Unemployment Insurance Division | \$ 788 |
| Workforce Services Division | \$ 11,601 |
| Department of Military Affairs | \$ 27,500 |
| Youth Challenge | \$ 27,500 |
| Department of Revenue | \$ 33,471 |
| Property Appraisal | \$ 3,111 |
| USB Universal Systems Benefits Program | \$ 434 |
| Citizen Services & Resource Management Division | \$ 29,926 |
| Department of Transportation | \$ 801,012 |
| Fuel Tax Evasion | \$ 8,700 |
| Highway Safety | \$ 772,277 |
| Maintenance | \$ 12,852 |
| Project Analysis | \$ 4,043 |
| Special Studies | \$ 3,140 |
| Dept. of Natural Resources & Conservation | \$ 41,515 |
| Conservation & Resources Devel Div/Resource Devel Grants Program | \$ 27,000 |
| Forestry Division / Fire Protection Bureau/Fire Education and Prevention | \$ 3,595 |
| Forestry Division/NWLO/Fire Prevention Specialist | \$ 1,220 |
| Forestry Division/SWLO/Fire Prevention Specialist | \$ 2,200 |
| Water Resources DivWater Operations/Floodplain Program | \$ 7,500 |
| DPHHS | \$ 942,265 |
| CVH/Stroke | \$ 98,750 |
| Directors Office-Childrens Trust Fund | \$ 19,068 |
| Directors Office-Montana No Kid Hungry | \$ 1,015 |
| Directors Office-Suicide Prevention | \$ 12,760 |
| EMS/Trauma Systems/Injury Prevention | \$ 24,996 |
| Montana Telecommunications Access Program | \$ 116,121 |
| Montana Tobacco Prevention | \$ 502,620 |
| WIC | \$ 166,935 |
| Fish, Wildlife & Parks | \$ 274,973 |
| Parks Division | \$ 15,798 |
| ComEd Division | \$ 259,175 |
| Livestock | \$ 2,880 |
| Brands Enforcement - Stock Estray | \$ 2,880 |

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| Montana Historical Society | \$ | 16,115 |
| Administration | \$ | 11,113 |
| Education | \$ | 788 |
| Research Center | \$ | 4,214 |
| Office of Commissioner of Higher Education | \$ | 7,500 |
| Student Assistance-Achieve Montana 529 Plan | \$ | 7,500 |
| Office of the Secretary of State | \$ | 36,580 |
| Business and Government Services | \$ | 36,580 |
| State Auditor's Office | \$ | 4,352 |
| Executive - Insurance | \$ | 1,437 |
| Securities - IPT | \$ | 415 |
| Insurance Division | \$ | 2,500 |
| Grand Total | \$ | 2,212,938 |