

Appendix C

HB2 Trigger Language										
	2016					2017				
	GF	SSR	FED	PROP	Total	GF	SSR	FED	PROP	Total
Department of Transportation										
If additional Federal Funds for the Rail, Transit, and Planning Program are received			1,400,000					1,400,000		
Department of Livestock										
If per capita fees are raised and funds are available		500,000					500,000			
Department of Corrections										
If county hold beds cannot be secured at \$69 per day and certified by the Budget Director	174,820					174,820				
Office of Public Instruction										
Additional funding with proof of enrollment in Digital Academy	100,500					100,500				
Department of Commerce										
If sufficient funds in microbusiness development loan and finance program		<u>1,450,000</u>					<u>1,450,000</u>			
Subtotal	275,320	1,950,000	1,400,000	-	3,625,320	275,320	1,950,000	1,400,000	-	3,625,320
DPHHS Triggers										
(1) If non-restricted general fund medicaid benefit expenditures exceed the HB 2 appropriation	2,179,275		4,104,677		6,283,952	2,932,580		5,443,828		8,376,408
(2) If non-restricted general fund medicaid benefit expenditures exceed the HB 2 appropriation by an amount greater than trigger 1	4,358,549		8,209,355		12,567,904	5,865,159		10,887,656		16,752,815
(3) If non-restricted general fund medicaid benefit expenditures exceed the HB 2 appropriation by an amount greater than trigger 2	6,537,824		12,314,032		18,851,856	8,797,739		16,331,484		25,129,223
(4) If non-restricted general fund medicaid benefit expenditures exceed the HB 2 appropriation by an amount greater than trigger 3	8,717,098		16,418,709		25,135,807	11,730,318		21,775,312		33,505,630
If CHIP-funded medical services exceed the HB 2 appropriation	405,057		5,406,374		5,811,431	611,659		10,774,192		11,385,851