



Medicaid Modernization Funding Timeline

Requested by: Legislative Finance IT Subcommittee

Data Source: SABHRS

Updated: 12/16/2019

By: E. Johnston

Appropriation Description	Date	General Fund	Federal Fund	Total Funding
HB10 LRIT MMIS	2009	\$ 3,500,000	\$ 62,000,000	\$ 65,500,000
ICD-10 HB10 LRIT*	2011	300,000	2,700,000	3,000,000
AT xfer of HB10 LRIT to MMIS**	2011	2,900,000		2,900,000
AT xfer of HB10 LRIT to MMIS***	2014	1,340,000		1,340,000
SFYE 2019 A-Accrual HB2	2019	3,221,404	27,875,933	31,097,337
Total Funding		\$ 11,261,404	\$ 92,575,933	\$ 103,837,337

Notes

* ICD-10 originally appropriated in 2007; 2011 legislature amended the use, making it available for MMIS

** AT001.11 - Adjustment of HB10 appropriation from MACWIS to MMIS

*** AT001.22 - Adjustment from CHIMES Medicaid HMK to MMIS



Montana Healthcare Programs Modularity Project Summary

Data through September 30, 2019

Expenditures	Actual Expenditures To-Date	Estimated Expenses Remaining	Total Estimated Project Cost
Project Administration			
EA Contracted Services	\$ 113,652	\$ -	\$ 113,652
Project Management	\$ 1,013,334	\$ 1,386,643	\$ 2,399,977
Independent Verification & Validation	\$ 1,425,577	\$ 3,509,663	\$ 4,935,240
State Personnel and Operations	\$ 3,396,143	\$ 9,076,879	\$ 12,473,022
			\$ -
Total Project Administration	\$ 5,948,706	\$ 13,973,185	\$ 19,921,891
Project DDI and Certification			
Systems Integration	\$ 7,693,750	\$ 26,966,250	\$ 34,660,000
Provider		\$ 7,405,542	\$ 7,405,542
Data Warehouse	\$ 199,319	\$ -	\$ 199,319
Data Analytics	\$ 3,847,964	\$ 5,176,400	\$ 9,024,364
Financial Support Services	\$ 321,460	\$ 2,466,292	\$ 2,787,752
Claims Processing	\$ -	\$ 17,438,472	\$ 17,438,472
Care Management	\$ -	\$ 7,500,000	\$ 7,500,000
Customer Care Services	\$ -	\$ 1,750,000	\$ 1,750,000
Pharmacy Support Services	\$ -	\$ 1,000,000	\$ 1,000,000
Legacy Transition Modularity Services	\$ 769,079	\$ 1,380,921	\$ 2,150,000
			\$ -
			\$ -
Total Project DDI and Certification	\$ 12,831,573	\$ 71,083,877	\$ 83,915,449
Total Expenditures	\$ 18,780,278	\$ 85,057,062	\$ 103,837,340