

HB 33 (2015) HISTORY

BILL OVERVIEW

During the 2013-2014 interim, the Child, Families, Health, and Human Services Interim Committee was assigned [House Joint Resolution 16](#), a study of state institutions that provide services to individuals with mental illness, intellectual disabilities, and substance abuse disorders. [HB 33](#) was a bill requested by the CFHHS Interim committee as result of their work during the interim.

The bill appropriated \$2 million from the general fund to provide additional funding for crisis intervention or jail diversion programs in areas that currently lacked services. Under 51-21-1203, MCA, counties could receive matching state funds to help implement more services at the county level. In its original draft, the money appropriated in HB 33 would be used to create services in areas of the state that currently lacked services or to improve existing services. The bill allowed newly appropriated money to be focused on areas needing improvement rather than spreading the additional funds across all counties receiving matching state funds.

The following documents illustrate the path of HB 33 and highlight the actions taken in a free conference committee that reduced entitlement share payments to meet the \$2 million appropriation in the bill.

THE LEGISLATIVE PROCESS

Date	Action	Votes Yes	Votes No
1/29/15	(H) Appropriations - Hearing		
2/4/15	(H) Appropriations – Executive Action	19	1
2/10/15	(H) 2 nd Reading – 3 floor amendments carried (all votes 100-0)	100	0
2/12/15	(H) 3 rd Reading	100	0
3/6/15	(S) Finance and Claims - Hearing		
3/19/15	(S) Finance and Claims – Exec. Action	19	0
3/23/15	(S) 2 nd Reading Concurred	48	1

3/24/15	(S) 3 rd Reading Concurred	47	3
3/30/15	Transmitted to Governor		
4/9/15	Returned with Governor's Amendments		
4/13/15	(H) 2 nd Reading Gov. Amendments Adopted	94	5
4/14/15	(H) 3 rd Reading Gov. Amendments Adopted	94	6
4/20/15	(S) 2 nd Reading Gov. Amendments Not Adopted	50	0
4/22/15	Free Conference Committee Appointed		
4/23/15	Free Conference Committee Hearing – 2 amendments added		
4/24/15	(H) 2 nd Reading Free Con. Com. Report Adopted	86	13
4/24/15	(S) Taken from 2 nd Reading: Rereferred to Committee	46	3
4/24/15	Free Conference Committee Hearing – previous FCC amendments removed, one amendment added		
4/24/15	(S) 2 nd Reading Free Conference Committee Report	40	9
4/24/15	(S) 3 rd Reading Free Conference Committee Report	40	9
4/25/15	(H) 3 rd Reading Free Conference Committee Report	91	8
5/5/15	Signed by the Governor		

ADDITIONAL DOCUMENTS:

HB 33 - Original draft.....	3
HB 33 – after 3 amendments on the House floor	5
Governor's Proposed Amendments	9
Free Conference Committee Amendments	13
Diagram of HB 33 funding.....	23

HOUSE BILL NO. 33

INTRODUCED BY R. EHLE

BY REQUEST OF THE CHILDREN, FAMILIES, HEALTH, AND HUMAN SERVICES INTERIM COMMITTEE

A BILL FOR AN ACT ENTITLED: "AN ACT EXPANDING MENTAL HEALTH CRISIS INTERVENTION AND JAIL DIVERSION SERVICES TO AREAS OF THE STATE THAT LACK SERVICES; REVISING REQUIREMENTS OF THE CRISIS INTERVENTION AND JAIL DIVERSION GRANT PROGRAM FOR COUNTIES; PROVIDING AN APPROPRIATION; AMENDING SECTION 53-21-1203, MCA; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 53-21-1203, MCA, is amended to read:

"53-21-1203. State matching fund grants for county crisis intervention, jail diversion, precommitment, and short-term inpatient treatment costs. (1) As soon as possible after July 1 of each year, from funds appropriated by the legislature for the purposes of this section, the department shall grant to each eligible county state matching funds for:

(a) jail diversion and crisis intervention services to implement 53-21-1201 and 53-21-1202;

(b) insurance coverage against catastrophic precommitment costs if a county insurance pool is established pursuant to 2-9-211; and

(c) short-term inpatient treatment.

(2) Grant amounts must be based on available funding and the prospects that a county or multicounty plan submitted pursuant to subsection (3) will, if implemented, reduce admissions to the state hospital for emergency and court-ordered detention and evaluation and ultimately result in cost savings to the state. The department shall develop a sliding scale for state grants based upon the historical county use of the state hospital with a high-use county receiving a lower percentage of matching funds. The sliding scale must be based upon the number of admissions by county compared to total admissions and upon the population of each county compared to the state population.

(3) In order to be eligible for the state matching funds, a county shall, in the time and manner prescribed by the department:

(a) apply for the funds and include in the grant application a detailed plan for how the county and other



1 local entities will collaborate and commit local funds for the mental health services listed in subsection (1);

2 (b) develop and submit to the department a county or multicounty jail diversion and crisis intervention
3 services strategic plan pursuant to 53-21-1201 and 53-21-1202, including a plan for community-based or regional
4 emergency and court-ordered detention and examination services and short-term inpatient treatment;

5 (c) participate in a statewide or regional county insurance plan for precommitment costs under 53-21-132
6 if a statewide or regional insurance plan has been established as authorized under 2-9-211;

7 (d) participate in a statewide or regional jail suicide prevention program if one has been established by
8 the department for the state or for the region in which the county is situated; and

9 (e) collect and report data and information on county jail diversion, crisis intervention, and short-term
10 inpatient treatment services in the form and manner prescribed by the department to support program evaluation
11 and measure progress on performance goals.

12 (4) (a) Money appropriated for the purposes of this section that exceeds the amount appropriated for
13 this purpose in fiscal year 2015 must be used to:

14 (i) create crisis intervention or jail diversion services in areas of the state that currently lack services; or

15 (ii) provide new crisis intervention or jail diversion services in areas of the state that have received state
16 matching funds pursuant to this section for other purposes.

17 (b) The department shall, at a minimum, maintain the level of state matching funds provided to counties
18 that received matching funds in fiscal year 2015 if the counties request continued funding of the services created
19 or provided through use of the matching funds.

20 ~~(4)(5)~~ The department shall adopt rules by August 1, 2014, to implement the provisions of this section."
21

22 **NEW SECTION. Section 2. Appropriation.** There is appropriated \$2 million from the general fund to
23 the department of public health and human services for the biennium beginning July 1, 2015, to provide state
24 matching funds pursuant to 53-21-1203.

25

26 **NEW SECTION. Section 3. Effective date.** [This act] is effective July 1, 2015.

27

- END -

1 HOUSE BILL NO. 33
 2 INTRODUCED BY R. EHLI
 3 BY REQUEST OF THE CHILDREN, FAMILIES, HEALTH, AND HUMAN SERVICES INTERIM COMMITTEE
 4
 5 ABILL FOR AN ACT ENTITLED: "AN ACT EXPANDING MENTAL HEALTH CRISIS INTERVENTION AND JAIL
 6 DIVERSION SERVICES TO AREAS OF THE STATE THAT LACK SERVICES; REVISING REQUIREMENTS
 7 OF THE CRISIS INTERVENTION AND JAIL DIVERSION GRANT PROGRAM FOR COUNTIES; PROVIDING
 8 AN APPROPRIATION; AMENDING SECTION 53-21-1203, MCA; AND PROVIDING AN EFFECTIVE DATE."
 9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11
12 **Section 1.** Section 53-21-1203, MCA, is amended to read:

13 **"53-21-1203. State matching fund grants for county crisis intervention, jail diversion,**
 14 **precommitment, and short-term inpatient treatment costs.** (1) As soon as possible after July 1 of each year,
 15 from funds appropriated by the legislature for the purposes of this section, the department shall grant to each
 16 eligible county state matching funds for:

- 17 (a) jail diversion and crisis intervention services to implement 53-21-1201 and 53-21-1202;
- 18 (b) insurance coverage against catastrophic precommitment costs if a county insurance pool is
 19 established pursuant to 2-9-211; and
- 20 (c) short-term inpatient treatment.

21 (2) Grant amounts must be based on available funding and the prospects that a county or multicounty
 22 plan submitted pursuant to subsection (3) will, if implemented, reduce admissions to the state hospital for
 23 emergency and court-ordered detention and evaluation and ultimately result in cost savings to the state. The
 24 department shall develop a sliding scale for state grants based upon the historical county use of the state hospital
 25 with a high-use county receiving a lower percentage of matching funds. The sliding scale must be based upon
 26 the number of admissions by county compared to total admissions and upon the population of each county
 27 compared to the state population.

28 (3) In order to be eligible for the state matching funds, a county shall, in the time and manner prescribed
 29 by the department:

- 30 (a) apply for the funds and include in the grant application a detailed plan for how the county and other



- 1 local entities will collaborate and commit local funds for the mental health services listed in subsection (1);
- 2 (b) develop and submit to the department a county or multicounty jail diversion and crisis intervention
- 3 services strategic plan pursuant to 53-21-1201 and 53-21-1202, including a plan for community-based or regional
- 4 emergency and court-ordered detention and examination services and short-term inpatient treatment;
- 5 (c) participate in a statewide or regional county insurance plan for precommitment costs under 53-21-132
- 6 if a statewide or regional insurance plan has been established as authorized under 2-9-211;
- 7 (d) participate in a statewide or regional jail suicide prevention program if one has been established by
- 8 the department for the state or for the region in which the county is situated; and
- 9 (e) collect and report data and information on county jail diversion, crisis intervention, and short-term
- 10 inpatient treatment services in the form and manner prescribed by the department to support program evaluation
- 11 and measure progress on performance goals.

12 (4) (a) Money FOR THE BIENNIUM BEGINNING JULY 1, 2015, MONEY appropriated for the purposes of this

13 section that exceeds the amount appropriated for this purpose in fiscal year 2015 must be used to:

- 14 (i) create crisis intervention or jail diversion services in areas of the state that currently lack services; or
- 15 (ii) provide new crisis intervention or jail diversion services in areas of the state that have received state
- 16 matching funds pursuant to this section for other purposes; OR

17 (III) RECOGNIZE AN INCREASE IN THE DEMAND FOR OR USE OF SERVICES THAT HAVE RECEIVED FUNDING IN

18 PREVIOUS YEARS.

19 (b) The FOR THE BIENNIUM BEGINNING JULY 1, 2015, THE department shall, at a minimum, maintain the level

20 of state matching funds provided to counties that received matching funds in fiscal year 2015 if the counties

21 request continued funding of the services created or provided through use of the matching funds. IF A COUNTY

22 REQUESTS ADDITIONAL MATCHING FUNDS FOR CONTINUED FUNDING OF SERVICES PROVIDED THROUGH USE OF MATCHING

23 FUNDS IN PREVIOUS YEARS, THE DEPARTMENT SHALL CONSIDER WHETHER THE SERVICE IS EXPERIENCING INCREASED

24 DEMAND OR USE AS PROVIDED IN SUBSECTION (4)(A)(III) AND IS ELIGIBLE FOR INCREASED FUNDING.

25 (5) MONEY APPROPRIATED FOR THE PURPOSES OF THIS SECTION AFTER JUNE 30, 2017, MAY BE USED TO

26 SUPPORT SERVICES DEVELOPED THROUGH USE OF STATE MATCHING FUNDS IN PREVIOUS YEARS. IF AN APPROPRIATION

27 EXCEEDS THE BASE BUDGET, THE DEPARTMENT SHALL GIVE PRIORITY FOR USE OF THE ADDITIONAL MONEY TO COUNTIES

28 THAT ARE PROPOSING TO CREATE CRISIS INTERVENTION OR JAIL DIVERSION SERVICES IN AREAS OF THE STATE THAT LACK

29 SERVICES OR TO COUNTIES THAT ARE PROPOSING TO CREATE NEW SERVICES OR PROVIDE ADDITIONAL SERVICES IN AREAS

30 OF THE STATE THAT HAVE RECEIVED STATE MATCHING FUNDS FOR OTHER PURPOSES.

1 ~~(4)(5)(6)~~ The department shall adopt rules by August 1, 2014, to implement the provisions of this
2 section."

3
4 **NEW SECTION. Section 2. Appropriation.** (1) There is appropriated \$2 million from the general fund
5 to the department of public health and human services for the biennium beginning July 1, 2015, to provide state
6 matching funds pursuant to 53-21-1203.

7 (2) EXPENDITURES FROM THIS APPROPRIATION ARE INTENDED TO BE ONGOING AND MUST BE INCLUDED IN THE
8 BUDGET PREPARED BY THE GOVERNOR FOR THE 2019 BIENNIUM.

9
10 COORDINATION SECTION. SECTION 3. COORDINATION INSTRUCTION. (1) IF BOTH HOUSE BILL NO. 2 AND
11 [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS AN APPROPRIATION OF \$1.85 MILLION TO THE
12 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES IN EACH YEAR OF THE BIENNIUM BEGINNING JULY 1, 2015, FOR
13 STATE MATCHING FUNDS GRANTED PURSUANT TO 53-21-1203, THEN [SECTION 2 OF THIS ACT] IS VOID.

14 (2) IF BOTH HOUSE BILL NO. 2 AND [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS
15 AN APPROPRIATION OF LESS THAN \$1.85 MILLION BUT MORE THAN \$850,000 IN EACH YEAR OF THE BIENNIUM BEGINNING
16 JULY 1, 2015, TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR STATE MATCHING FUNDS GRANTED
17 PURSUANT TO 53-21-1203, THEN THE APPROPRIATION IN HOUSE BILL NO. 2 MUST BE REDUCED TO \$850,000 IN EACH
18 YEAR OF THE BIENNIUM.

19 (3) IF BOTH HOUSE BILL NO. 2 AND [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS
20 AN APPROPRIATION OF LESS THAN \$850,000 IN EACH YEAR OF THE BIENNIUM BEGINNING JULY 1, 2015, TO THE
21 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR STATE MATCHING FUNDS GRANTED PURSUANT TO
22 53-21-1203, THEN THE APPROPRIATION IN HOUSE BILL NO. 2 IS VOID AND THE APPROPRIATION IN [THIS ACT] MUST BE
23 INCREASED TO \$3.7 MILLION FOR THE BIENNIUM.

24

25 **NEW SECTION. Section 4. Effective date.** [This act] is effective July 1, 2015.

26

- END -

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OFFICE OF THE GOVERNOR

STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



ANGELA McLEAN
Lt. GOVERNOR

April 9, 2015

The Honorable Austin Knudsen
Speaker of the House
State Capitol
Helena, MT 59620

Dear Speaker Knudsen:

In accordance with the power vested in me as Governor by the Constitution and the laws of the State of Montana, I hereby return with amendments House 33 (HB 33), "AN ACT EXPANDING MENTAL HEALTH CRISIS INTERVENTION AND JAIL DIVERSION SERVICES TO AREAS OF THE STATE THAT LACK SERVICES; REVISING REQUIREMENTS OF THE CRISIS INTERVENTION AND JAIL DIVERSION GRANT PROGRAM FOR COUNTIES; PROVIDING AN APPROPRIATION; AMENDING SECTION 53-21-1203, MCA; AND PROVIDING AN EFFECTIVE DATE."

Too many of our neighbors, friends, family, and coworkers in Montana struggle with mental health issues without access to the services they need to continue or return to full and productive lives. Today, Montana is poised to make historic investments in our entire continuum of mental health care. By investing in community-based services, more Montanans will have access to needed treatments and interventions near their homes and surrounded by the support of friends and family. Through these important investments, I am hopeful we can begin reducing the growth in demand for acute care facilities like the Montana State Hospital (MSH).

As we make these long-overdue investments in our community services, we must also recognize our ongoing responsibility to our neighbors who are experiencing mental health crises and who are committed to our care by the courts and their families. For months, over 50 of our most vulnerable citizens have been sleeping at a facility built for just 32. All of these Montanans were committed to MSH by the courts, and we have a collective responsibility to improve the conditions where they are being treated. House Bill 2 includes funding to ensure that we meet our obligations to Montanans committed to our acute care facilities as we continue to bolster community-level care.

With the funding in HB 2 and the expansion of services in House Bills 33, 34, 35, 47, and 422, we will have taken a significant step toward ensuring that struggles with mental illness do not stand in the way of any Montanan being a full member of and contributor to her family, community, or the great State of Montana.

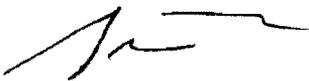
As written, subsection (5) of Section I would not be effective until after the 2017 legislative session. My amendment striking subsection (5) improves upon the work done by the Legislature by ensuring

Speaker Knudsen
April 9, 2015
Page 2

that future legislatures and community leaders are not unduly restricted in considering **the** best and most effective use of crisis intervention funding in communities across this state.

I respectfully ask for your support of this amendment.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Bullock", with a long horizontal flourish extending to the right.

STEVE BULLOCK
Governor

Enclosure

cc: Legislative Services Division
Secretary of State

Amendments to House Bill No. 33
Reference Copy

Requested by the Governor

For the House Committee of the Whole

Prepared by Todd Everts
April 9, 2015 (4:15pm)

1. Page 2, line 25 through line 30.
Strike: subsection (5) in its entirety
Renumber: subsequent subsection

- END -

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**Version 3: Free Conference
Committee Amendments**

1 HOUSE BILL NO. 33
 2 INTRODUCED BY R. EHLI
 3 BY REQUEST OF THE CHILDREN, FAMILIES, HEALTH, AND HUMAN SERVICES INTERIM COMMITTEE
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT EXPANDING MENTAL HEALTH CRISIS INTERVENTION AND JAIL
 6 DIVERSION SERVICES TO AREAS OF THE STATE THAT LACK SERVICES; REVISING REQUIREMENTS
 7 OF THE CRISIS INTERVENTION AND JAIL DIVERSION GRANT PROGRAM FOR COUNTIES; REDUCING
 8 LOCAL GOVERNMENT ENTITLEMENT SHARE PAYMENTS AND CERTAIN CALCULATIONS FOR THE
 9 PURPOSE OF PROVIDING FUNDING; PROVIDING AN APPROPRIATION; AMENDING ~~SECTION~~ SECTIONS
 10 15-1-121 AND 53-21-1203, MCA; AND PROVIDING AN EFFECTIVE DATE."

11
12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13
14 **SECTION 1. SECTION 15-1-121, MCA, IS AMENDED TO READ:**

15 **"15-1-121. Entitlement share payment -- purpose -- appropriation.** (1) As described in 15-1-120(3),
 16 each local government is entitled to an annual amount that is the replacement for revenue received by local
 17 governments for diminishment of property tax base and various earmarked fees and other revenue that, pursuant
 18 to Chapter 574, Laws of 2001, amended by section 4, Chapter 13, Special Laws of August 2002, and later
 19 enactments, were consolidated to provide aggregation of certain reimbursements, fees, tax collections, and other
 20 revenue in the state treasury with each local government's share. The reimbursement under this section is
 21 provided by direct payment from the state treasury rather than the ad hoc system that offset certain state
 22 payments with local government collections due the state and reimbursements made by percentage splits, with
 23 a local government remitting a portion of collections to the state, retaining a portion, and in some cases sending
 24 a portion to other local governments.

25 (2) The sources of dedicated revenue that were relinquished by local governments in exchange for an
 26 entitlement share of the state general fund were:

27 (a) personal property tax reimbursements pursuant to sections 167(1) through (5) and 169(6), Chapter 28
 584, Laws of 1999;

29 (b) vehicle, boat, and aircraft taxes and fees pursuant to:



- 30 (i) Title 23, chapter 2, part 5;
1 (ii) Title 23, chapter 2, part 6;
2 (iii) Title 23, chapter 2, part 8;
3 (iv) 61-3-317;
4 (v) 61-3-321;
5 (vi) Title 61, chapter 3, part 5, except for 61-3-509(3), as that subsection read prior to the amendment
6 of 61-3-509 in 2001;
7 (vii) Title 61, chapter 3, part 7;
8 (viii) 5% of the fees collected under 61-10-122;
9 (ix) 61-10-130;
10 (x) 61-10-148; and
11 (xi) 67-3-205;
12 (c) gaming revenue pursuant to Title 23, chapter 5, part 6, except for the permit fee in 23-5-612(2)(a);
13 (d) district court fees pursuant to:
14 (i) 25-1-201, except those fees in 25-1-201(1)(d), (1)(g), and (1)(j);
15 (ii) 25-1-202;
16 (iii) 25-9-506; and
17 (iv) 27-9-103;
18 (e) certificate of title fees for manufactured homes pursuant to 15-1-116;
19 (f) financial institution taxes collected pursuant to the former provisions of Title 15, chapter 31, part 7;
20 (g) all beer, liquor, and wine taxes pursuant to:
21 (i) 16-1-404;
22 (ii) 16-1-406; and
23 (iii) 16-1-411;
24 (h) late filing fees pursuant to 61-3-220;
25 (i) title and registration fees pursuant to 61-3-203;
26 (j) veterans' cemetery license plate fees pursuant to 61-3-459;
27 (k) county personalized license plate fees pursuant to 61-3-406;
28 (l) special mobile equipment fees pursuant to 61-3-431;
29 (m) single movement permit fees pursuant to 61-4-310;
30 (n) state aeronautics fees pursuant to 67-3-101; and

Two actions affected entitlement share:

1. FY 2016 pool reduced by \$1.049 mill
2. Base component for calculating subsequent year's growth rate set as the prior year (FY16 payment = base for FY 17)

1 (o) department of natural resources and conservation payments in lieu of taxes pursuant to Title 77,
 2 chapter 1, part 5.

3 (3) (a) Except as provided in subsection (3)(b), the total amount received by each local government in
 4 ~~the prior~~ fiscal year ~~2010~~ as an entitlement share payment under this section is the base component for the
 5 ~~subsequent~~ fiscal year ~~2011~~ distribution, and in each subsequent year the prior year entitlement share payment,
 6 including any reimbursement payments received pursuant to subsection (7), is each local government's base
 7 component. ~~The~~ Subject to subsection (3)(b), the sum of all local governments' base components is the fiscal
 8 year entitlement share pool.

9 (b) ~~The~~ For fiscal year 2016, the fiscal year entitlement share pool is reduced by \$1,049,904 total amount
 10 ~~received by each local government in fiscal year 2011 as an entitlement share payment under this section is the~~
 11 ~~base component for fiscal year 2012 and 2013 distributions, and in each subsequent year the prior year~~
 12 ~~entitlement share payment, including any reimbursement payments received pursuant to subsection (7), is each~~
 13 ~~local government's base component. The sum of all local governments' base components is the fiscal year~~
 14 ~~entitlement share pool.~~

15 (4) (a) ~~With the exception of fiscal years 2012 and 2013~~ Subject to subsection (3)(b), the base
 16 entitlement share pool must be increased annually by an entitlement share growth rate as provided for in this
 17 subsection (4). The amount determined through the application of annual growth rates is the entitlement share
 18 pool for each fiscal year, ~~with the exception of fiscal years 2012 and 2013.~~

19 (b) By October 1 of each year, the department shall calculate the growth rate of the entitlement share
 20 pool for the current year in the following manner:

21 (i) The department shall calculate the entitlement share growth rate based on the ratio of two factors of
 22 state revenue sources for the first, second, and third most recently completed fiscal years as recorded on the
 23 statewide budgeting and accounting system. The first factor is the sum of the revenue for the first and second
 24 previous completed fiscal years received from the sources referred to in ~~subsection~~ subsections (2)(b), (2)(c),
 25 and (2)(g) divided by the sum of the revenue for the second and third previous completed fiscal years received
 26 from the same sources multiplied by 0.75. The second factor is the sum of the revenue for the first and second
 27 previous completed fiscal years received from individual income tax as provided in Title 15, chapter 30, and
 28 corporate income tax as provided in Title 15, chapter 31, divided by the sum of the revenue for the second and
 29 third previous completed fiscal years received from the same sources multiplied by 0.25.

30 (ii) Except as provided in subsection (4)(b)(iii), the entitlement share growth rate is the lesser of:

1 (A) the sum of the first factor plus the second factor; or

2 (B) 1.03 for counties, 1.0325 for consolidated local governments, and 1.035 for cities and towns.

3 (iii) In no instance can the entitlement growth factor be less than 1. ~~The Subject to subsection (4)(b)(iv).~~

4 ~~the~~ entitlement share growth rate is applied to the most recently completed fiscal year entitlement payment to
5 determine the subsequent fiscal year payment.

6 (iv) For fiscal year 2016, the entitlement share growth rate is applied to the most recently completed fiscal
7 year entitlement payment minus \$1,049,904 to determine the subsequent fiscal year payment.

8 (5) As used in this section, "local government" means a county, a consolidated local government, an
9 incorporated city, and an incorporated town. A local government does not include a tax increment financing
10 district provided for in subsection (8). The county or consolidated local government is responsible for making an
11 allocation from the county's or consolidated local government's share of the entitlement share pool to each special
12 district within the county or consolidated local government in a manner that reasonably reflects each special
13 district's loss of revenue sources for which reimbursement is provided in this section. The allocation for each
14 special district that existed in 2002 must be based on the relative proportion of the loss of revenue in 2002.

15 (6) (a) The entitlement share pools calculated in this section, the amounts determined under 15-1-123(2)
16 for local governments, the funding provided for in subsection (8) of this section, and the amounts determined
17 under 15-1-123(4) for tax increment financing districts are statutorily appropriated, as provided in 17-7-502, from
18 the general fund to the department for distribution to local governments. Except for the distribution made under
19 15-1-123(2)(b), the distributions must be made on a quarterly basis.

20 (b) (i) The growth amount is the difference between the entitlement share pool in the current fiscal year
21 and the entitlement share pool in the previous fiscal year. The growth factor in the entitlement share must be
22 calculated separately for:

23 (A) counties;

24 (B) consolidated local governments; and

25 (C) incorporated cities and towns.

26 (ii) In each fiscal year, the growth amount for counties must be allocated as follows:

27 (A) 50% of the growth amount must be allocated based upon each county's percentage of the prior fiscal
28 year entitlement share pool for all counties; and

29 (B) 50% of the growth amount must be allocated based upon the percentage that each county's
30 population bears to the state population not residing within consolidated local governments as determined by the

1 latest interim year population estimates from the Montana department of commerce as supplied by the United
2 States bureau of the census.

3 (iii) In each fiscal year, the growth amount for consolidated local governments must be allocated as
4 follows:

5 (A) 50% of the growth amount must be allocated based upon each consolidated local government's
6 percentage of the prior fiscal year entitlement share pool for all consolidated local governments; and

7 (B) 50% of the growth amount must be allocated based upon the percentage that each consolidated local
8 government's population bears to the state's total population residing within consolidated local governments as
9 determined by the latest interim year population estimates from the Montana department of commerce as
10 supplied by the United States bureau of the census.

11 (iv) In each fiscal year, the growth amount for incorporated cities and towns must be allocated as follows:

12 (A) 50% of the growth amount must be allocated based upon each incorporated city's or town's
13 percentage of the prior fiscal year entitlement share pool for all incorporated cities and towns; and

14 (B) 50% of the growth amount must be allocated based upon the percentage that each city's or town's
15 population bears to the state's total population residing within incorporated cities and towns as determined by the
16 latest interim year population estimates from the Montana department of commerce as supplied by the United
17 States bureau of the census.

18 (v) In each fiscal year, the amount of the entitlement share pool before the growth amount or adjustments
19 made under subsection (7) are applied is to be distributed to each local government in the same manner as the
20 entitlement share pool was distributed in the prior fiscal year.

21 (7) If the legislature enacts a reimbursement provision that is to be distributed pursuant to this section,
22 the department shall determine the reimbursement amount as provided in the enactment and add the appropriate
23 amount to the entitlement share distribution under this section. The total entitlement share distributions in a fiscal
24 year, including distributions made pursuant to this subsection, equal the local fiscal year entitlement share pool.
25 The ratio of each local government's distribution from the entitlement share pool must be recomputed to
26 determine each local government's ratio to be used in the subsequent year's distribution determination under
27 subsections (6)(b)(ii)(A), (6)(b)(iii)(A), and (6)(b)(iv)(A).

28 (8) (a) Except for a tax increment financing district entitled to a reimbursement under 15-1-123(4), if a
29 tax increment financing district was not in existence during the fiscal year ending June 30, 2000, then the tax
30 increment financing district is not entitled to any funding. If a tax increment financing district referred to in

1 subsection (8)(b) terminates, then the funding for the district provided for in subsection (8)(b) terminates.

2 (b) Except for the reimbursement made under 15-1-123(4)(b), one-half of the payments provided for in
 3 this subsection (8)(b) must be made by November 30 and the other half by May 31 of each year. Subject to
 4 subsection (8)(a), the entitlement share for tax increment financing districts is as follows:

5	Deer Lodge	TIF District 1	\$2,833
6	Deer Lodge	TIF District 2	2,813
7	Flathead	Kalispell - District 2	4,638
8	Flathead	Kalispell - District 3	37,231
9	Flathead	Whitefish District	148,194
10	Gallatin	Bozeman - downtown	31,158
11	Missoula	Missoula - 1-1C	225,251
12	Missoula	Missoula - 4-1C	30,009
13	Silver Bow	Butte - uptown	255,421

14 (9) The estimated fiscal year entitlement share pool and any subsequent entitlement share pool for local
 15 governments do not include revenue received from tax increment financing districts, from countywide
 16 transportation block grants, or from countywide retirement block grants.

17 (10) When there has been an underpayment of a local government's share of the entitlement share pool,
 18 the department shall distribute the difference between the underpayment and the correct amount of the
 19 entitlement share. When there has been an overpayment of a local government's entitlement share, the local
 20 government shall remit the overpaid amount to the department.

21 (11) A local government may appeal the department's estimation of the base component, the entitlement
 22 share growth rate, or a local government's allocation of the entitlement share pool, according to the uniform
 23 dispute review procedure in 15-1-211.

24 (12) A payment required pursuant to this section may not be offset by a debt owed to a state agency by
 25 a local government in accordance with Title 17, chapter 4, part 1."

26

27 **Section 2.** Section 53-21-1203, MCA, is amended to read:

28 **"53-21-1203. State matching fund grants for county crisis intervention, jail diversion,**
 29 **precommitment, and short-term inpatient treatment costs.** (1) As soon as possible after July 1 of each year,
 30 from funds appropriated by the legislature for the purposes of this section, the department shall grant to each



1 eligible county state matching funds for:

2 (a) jail diversion and crisis intervention services to implement 53-21-1201 and 53-21-1202;

3 (b) insurance coverage against catastrophic precommitment costs if a county insurance pool is

4 established pursuant to 2-9-211; and

5 (c) short-term inpatient treatment.

6 (2) Grant amounts must be based on available funding and the prospects that a county or multicounty
7 plan submitted pursuant to subsection (3) will, if implemented, reduce admissions to the state hospital for
8 emergency and court-ordered detention and evaluation and ultimately result in cost savings to the state. The
9 department shall develop a sliding scale for state grants based upon the historical county use of the state hospital
10 with a high-use county receiving a lower percentage of matching funds. The sliding scale must be based upon
11 the number of admissions by county compared to total admissions and upon the population of each county
12 compared to the state population.

13 (3) In order to be eligible for the state matching funds, a county shall, in the time and manner prescribed
14 by the department:

15 (a) apply for the funds and include in the grant application a detailed plan for how the county and other
16 local entities will collaborate and commit local funds for the mental health services listed in subsection (1);

17 (b) develop and submit to the department a county or multicounty jail diversion and crisis intervention
18 services strategic plan pursuant to 53-21-1201 and 53-21-1202, including a plan for community-based or regional
19 emergency and court-ordered detention and examination services and short-term inpatient treatment;

20 (c) participate in a statewide or regional county insurance plan for precommitment costs under 53-21-132
21 if a statewide or regional insurance plan has been established as authorized under 2-9-211;

22 (d) participate in a statewide or regional jail suicide prevention program if one has been established by
23 the department for the state or for the region in which the county is situated; and

24 (e) collect and report data and information on county jail diversion, crisis intervention, and short-term
25 inpatient treatment services in the form and manner prescribed by the department to support program evaluation
26 and measure progress on performance goals.

27 (4) (a) Money FOR THE BIENNIUM BEGINNING JULY 1, 2015, MONEY appropriated for the purposes of this
28 section that exceeds the amount appropriated for this purpose in fiscal year 2015 must be used IN THE FOLLOWING
29 ORDER to:

30 (i) create crisis intervention or jail diversion services in areas of the state that currently lack services; or

1 (ii) provide new crisis intervention or jail diversion services in areas of the state that have received state
 2 matching funds pursuant to this section for other purposes; OR

3 (III) RECOGNIZE AN INCREASE IN THE DEMAND FOR OR USE OF SERVICES THAT HAVE RECEIVED FUNDING IN
 4 PREVIOUS YEARS.

5 (b) The FOR THE BIENNIUM BEGINNING JULY 1, 2015, THE department shall, at a minimum, maintain the level
 6 of state matching funds provided to counties that received matching funds in fiscal year 2015 if the counties
 7 request continued funding of the services created or provided through use of the matching funds. IF A COUNTY
 8 REQUESTS ADDITIONAL MATCHING FUNDS FOR CONTINUED FUNDING OF SERVICES PROVIDED THROUGH USE OF MATCHING
 9 FUNDS IN PREVIOUS YEARS, THE DEPARTMENT SHALL CONSIDER WHETHER THE SERVICE IS EXPERIENCING INCREASED
 10 DEMAND OR USE AS PROVIDED IN SUBSECTION (4)(A)(III) AND IS ELIGIBLE FOR INCREASED FUNDING.

11 ~~(5) MONEY APPROPRIATED FOR THE PURPOSES OF THIS SECTION AFTER JUNE 30, 2017, MAY BE USED TO~~
 12 ~~SUPPORT SERVICES DEVELOPED THROUGH USE OF STATE MATCHING FUNDS IN PREVIOUS YEARS. IF AN APPROPRIATION~~
 13 ~~EXCEEDS THE BASE BUDGET, THE DEPARTMENT SHALL GIVE PRIORITY FOR USE OF THE ADDITIONAL MONEY TO COUNTIES~~
 14 ~~THAT ARE PROPOSING TO CREATE CRISIS INTERVENTION OR JAIL DIVERSION SERVICES IN AREAS OF THE STATE THAT LACK~~
 15 ~~SERVICES OR TO COUNTIES THAT ARE PROPOSING TO CREATE NEW SERVICES OR PROVIDE ADDITIONAL SERVICES IN AREAS~~
 16 ~~OF THE STATE THAT HAVE RECEIVED STATE MATCHING FUNDS FOR OTHER PURPOSES.~~

17 ~~(4)(5)(6)(5)~~ The department shall adopt rules by August 1, 2014, to implement the provisions of this
 18 section."
 19

20 NEW SECTION. Section 3. Appropriation. (1) There is appropriated \$2 million from the general fund
 21 to the department of public health and human services for the biennium beginning July 1, 2015, to provide state
 22 matching funds pursuant to 53-21-1203.

23 (2) EXPENDITURES FROM THIS APPROPRIATION ARE INTENDED TO BE ONGOING AND MUST BE INCLUDED IN THE
 24 BUDGET PREPARED BY THE GOVERNOR FOR THE 2019 BIENNIUM.
 25

26 COORDINATION SECTION. SECTION 4. COORDINATION INSTRUCTION. (1) IF BOTH HOUSE BILL NO. 2 AND
 27 [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS AN APPROPRIATION OF \$1.85 MILLION OR MORE
 28 TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES IN EACH YEAR OF THE BIENNIUM BEGINNING JULY 1, 2015,
 29 FOR STATE MATCHING FUNDS GRANTED PURSUANT TO 53-21-1203, THEN [SECTION 2 3 OF THIS ACT] IS VOID.

30 (2) IF BOTH HOUSE BILL NO. 2 AND [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS

1 AN APPROPRIATION OF LESS THAN \$1.85 MILLION BUT MORE THAN \$850,000 IN EACH YEAR OF THE BIENNIUM BEGINNING
 2 JULY 1, 2015, TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR STATE MATCHING FUNDS GRANTED
 3 PURSUANT TO 53-21-1203, THEN THE APPROPRIATION IN HOUSE BILL NO. 2 MUST BE REDUCED TO \$850,000 IN EACH
 4 YEAR OF THE BIENNIUM.

5 (3) IF BOTH HOUSE BILL NO. 2 AND [THIS ACT] ARE PASSED AND APPROVED AND HOUSE BILL NO. 2 CONTAINS
 6 AN APPROPRIATION OF LESS THAN \$850,000 IN EACH YEAR OF THE BIENNIUM BEGINNING JULY 1, 2015, TO THE
 7 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR STATE MATCHING FUNDS GRANTED PURSUANT TO
 8 53-21-1203, THEN THE APPROPRIATION IN HOUSE BILL NO. 2 IS VOID AND THE APPROPRIATION IN [THIS ACT] MUST BE
 9 INCREASED TO \$3.7 MILLION FOR THE BIENNIUM.

10

11 NEW SECTION. Section 5. Effective date. [This act] is effective July 1, 2015.

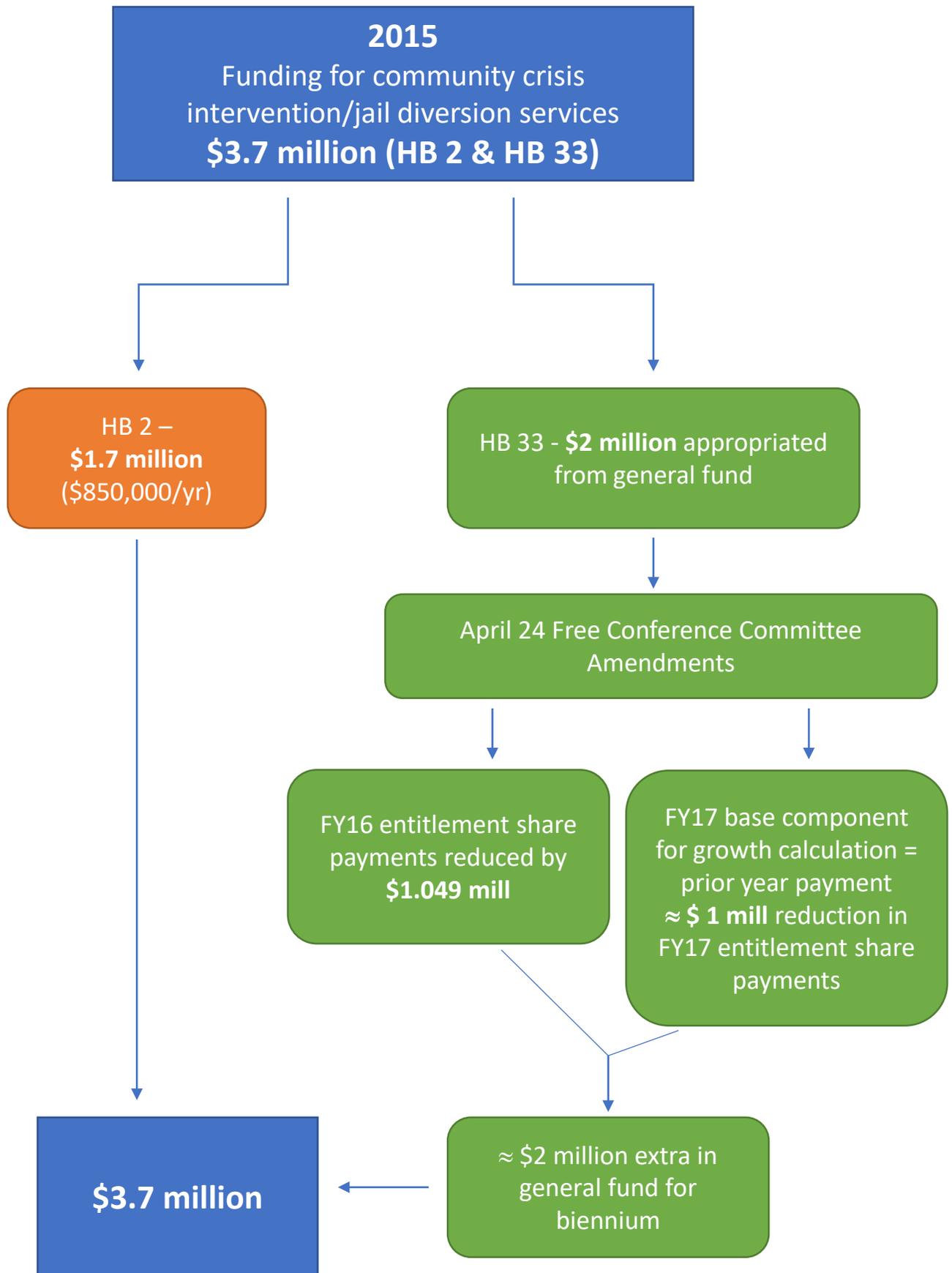
12

- END -

HB2 appropriated \$1.849 million for community crisis intervention/jail diversion, triggering the coordination instruction in Section 4, subsection (2).

Result: HB2 appropriation was reduced to \$1.7 mill for the biennium (\$850,000/year) and Section 3 of HB 33 was enacted, appropriating an additional \$2 mill from the general fund.

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Mike Kadas
Director

Montana Department of Revenue



Steve Bullock
Governor

Memorandum

To: Ed Caplis, Tax Policy and Research

From: Emily Klungtvedt, Tax Policy and Research

Date: May 21, 2015

Subject: Explanation of HB 33 (2015) on the FY 2016 Entitlement Share Payments

Recent legislation has affected the calculation of the FY 2016 Entitlement Share Payments. House Bill 33 (“Appropriate money for new or expanded mental health crisis intervention”) instructs the Department of Revenue to decrease the Entitlement Share Pool for FY 2016 by \$1,049,904.

15-1-121(3)(b), MCA – For fiscal year 2016, the fiscal year entitlement share pool is reduced by \$1,049,904.

HB 33 then states that the growth rate is to be applied to this reduced Entitlement Share Pool to determine total FY 2016 Entitlement Share Payments.

15-1-121(4)(b)(iv), MCA – For fiscal year 2016, the entitlement share growth rate is applied to the most recently completed fiscal year entitlement payment minus \$1,049,904 to determine the subsequent fiscal year payment.

Local governments can see the loss in revenue for their FY 2016 payments under the column titled “HB 33 Reduction in Entitlement Share Pool” in the following links: [County ESP](#), [City ESP](#), [Consolidated Government ESP](#). The remainder of this memo explains how this is calculated.

Proportional Distribution of the \$1,049,904 by Local Government Type

The first step to comply with HB 33 is to proportionately distribute the \$1,049,904 loss in revenue between local government types (counties, cities and towns, and consolidated local governments). This distribution is based on prior year (FY 2015) Entitlement Share Payments (ESP) and is shown in the following table.

Reduction of the FY 15 ESP due to HB 33				
Used to Calculate FY 16 Payments				
	<u>FY 15 ESP</u>	<u>FY 15 ESP</u>	<u>HB 33 Reduction</u>	<u>Reduced FY 15 ESP</u>
		<u>% of Total</u>	<u>(FY 15 ESP * %)</u>	<u>(FY 15 ESP – HB 33 Red.)</u>
Counties	\$51,575,416.92	41.69828%	\$437,791.95	\$51,137,624.97
Cities/Towns	\$66,062,865.36	53.41126%	\$560,766.98	\$65,502,098.38
Consolidated Govt	\$6,048,863.21	4.89045%	\$51,345.07	\$5,997,518.14
Total	\$123,687,145.49		\$1,049,904.00	\$122,637,241.49

For example, counties received a combined total of \$51,575,416.92 in payments in FY 2015. This is 41.7% of the total ESP ($\$51,575,416.92 / \$123,687,145.49 = 41.7\%$). Therefore, 41.7% of statutorily required reduction of \$1,049,904, or \$437,791.95, is subtracted from the county's share of the FY 2015 ESPs.

The growth rate for FY 2016 will be applied to the FY 2015 reduced value as shown in the table below. This growth will be distributed to individual taxing jurisdictions 50% based on prior year share of revenue and 50% based on population (per current law, 15-1-121, MCA).

FY 2016 Calculation for Growth in ESP				
	<u>Reduced FY 15 ESP</u>	<u>Growth Rate</u>	<u>FY 16 Total ESP</u>	<u>Amount of Growth (FY 15 ESP – FY 16 ESP)</u>
Counties	\$51,137,624.97	3%	\$52,671,753.74	\$1,534,128.75
Cities/Towns	\$65,502,098.38	3.5%	\$67,794,671.82	\$2,292,573.44
Consolidated Govt	\$5,997,518.14	3.25%	\$6,192,437.48	\$194,919.34
Total	\$122,637,241.49		\$126,658,863.04	\$4,021,621.53

Proportional Distribution of the \$1,049,904 by Individual Taxing Jurisdiction

The second step to comply with HB 33 is to proportionately allocate the reduction in revenue by individual taxing jurisdiction. The table below shows an example of this calculation for three counties.

FY 2016 Calculation for Growth in ESP				
<u>County</u>	<u>FY 15 ESP</u>	<u>FY 15 ESP % of Total</u>	<u>HB 33 Reduction</u>	<u>Reduced FY 15 ESP (FY 15 ESP – HB 33 Red.)</u>
Beaverhead	\$562,125.32	1.08991%	\$4,771.54	\$557,353.78
Big Horn	\$208,941.38	0.40512%	\$1,773.57	\$207,167.81
Blaine	\$454,640.07	0.88151%	\$3,859.16	\$450,780.91
Totals	51,575,416.92		437,791.93	51,137,624.99

For example, Beaverhead County received \$562,125.32 in ESP in FY 2015. This is 1.1% of total ESP that all of the counties received. Therefore, 1.1% of the county share of revenue reduction due to HB 33 (\$437,791.93) is reduced from Beaverhead County's FY 2015 ESP. This is equal to \$4,771.54 ($\$562,125.32 * 1.1\% = \$4,771.54$).

The final FY 2016 payments for individual taxing jurisdictions are calculated by taking the FY 2015 ESP minus the loss in revenue due to HB 33 plus the growth amount allocated to that taxing jurisdiction. This calculation can be seen for every local government in the links listed above or by clicking on the "Entitlement Share Payments" tab in the following link:

http://revenue.mt.gov/home/local_governments.

For further questions, contact Emily Klungtvedt at eklungtvedt@mt.gov or (406)444-6634.

FY2016 County Entitlement Share Payment

(Includes a loss to the ESP due to HB 33)

Payments Distributed Quarterly

County	FY2015 Entitlement Share Payment		HB 33 Reduction in Entitlement Share Pool		FY2016 County Share of Growth	=	FY2016 Entitlement Share Payment	/4=	FY2016 Quarterly Payment
Beaverhead	562,125.32	-	4,771.54	+	15,676.69	=	573,030.47	/4=	143,257.62
Big Horn	208,941.38	-	1,773.57	+	13,506.25	=	220,674.06	/4=	55,168.52
Blaine	454,640.07	-	3,859.16	+	11,943.85	=	462,724.76	/4=	115,681.19
Broadwater	534,115.90	-	4,533.78	+	12,380.53	=	541,962.65	/4=	135,490.66
Carbon	682,496.41	-	5,793.29	+	18,292.13	=	694,995.25	/4=	173,748.81
Carter	256,067.05	-	2,173.60	+	4,723.63	=	258,617.08	/4=	64,654.27
Cascade	1,358,374.61	-	11,530.41	+	84,671.36	=	1,431,515.56	/4=	357,878.89
Chouteau	1,059,952.35	-	8,997.28	+	20,378.86	=	1,071,333.93	/4=	267,833.48
Custer	659,694.05	-	5,599.74	+	19,278.47	=	673,372.78	/4=	168,343.20
Daniels	518,227.33	-	4,398.91	+	9,111.20	=	522,939.62	/4=	130,734.91
Dawson	1,421,565.33	-	12,066.79	+	28,594.31	=	1,438,092.85	/4=	359,523.21
Fallon	540,714.37	-	4,589.79	+	10,475.18	=	546,599.76	/4=	136,649.94
Fergus	629,664.16	-	5,344.83	+	18,322.95	=	642,642.28	/4=	160,660.57
Flathead	4,619,441.57	-	39,211.59	+	143,021.28	=	4,723,251.26	/4=	1,180,812.82
Gallatin	3,113,516.10	-	26,428.72	+	122,490.62	=	3,209,578.00	/4=	802,394.50
Garfield	327,309.72	-	2,778.33	+	5,892.81	=	330,424.20	/4=	82,606.05
Glacier	768,928.03	-	6,526.96	+	22,158.88	=	784,559.95	/4=	196,139.99
Golden Valley	80,357.04	-	682.10	+	1,862.17	=	81,537.11	/4=	20,384.28
Granite	411,488.47	-	3,492.87	+	8,632.32	=	416,627.92	/4=	104,156.98
Hill	944,578.17	-	8,017.94	+	27,041.73	=	963,601.96	/4=	240,900.49
Jefferson	949,216.62	-	8,057.32	+	23,166.37	=	964,325.67	/4=	241,081.42
Judith Basin	392,647.63	-	3,332.94	+	7,398.51	=	396,713.20	/4=	99,178.30
Lake	1,139,119.25	-	9,669.28	+	39,723.92	=	1,169,173.89	/4=	292,293.47
Lewis And Clark	2,229,412.11	-	18,924.11	+	84,717.25	=	2,295,205.25	/4=	573,801.31
Liberty	560,083.18	-	4,754.20	+	10,176.84	=	565,505.82	/4=	141,376.46
Lincoln	1,002,407.39	-	8,508.82	+	29,881.81	=	1,023,780.38	/4=	255,945.10
Madison	849,482.57	-	7,210.73	+	18,756.51	=	861,028.35	/4=	215,257.09
McCone	501,015.51	-	4,252.81	+	8,777.71	=	505,540.41	/4=	126,385.10
Meagher	197,717.98	-	1,678.31	+	4,391.35	=	200,431.02	/4=	50,107.76
Mineral	390,018.87	-	3,310.63	+	9,133.51	=	395,841.75	/4=	98,960.44
Missoula	5,022,870.02	-	42,636.05	+	162,925.99	=	5,143,159.96	/4=	1,285,789.99
Musselshell	296,331.08	-	2,515.37	+	8,000.06	=	301,815.77	/4=	75,453.94
Park	763,715.25	-	6,482.71	+	23,791.25	=	781,023.79	/4=	195,255.95
Petroleum	92,787.02	-	787.61	+	1,759.71	=	93,759.12	/4=	23,439.78
Phillips	364,287.69	-	3,092.21	+	8,699.93	=	369,895.41	/4=	92,473.85
Pondera	703,661.54	-	5,972.95	+	15,334.30	=	713,022.89	/4=	178,255.72
Powder River	480,477.44	-	4,078.48	+	8,541.93	=	484,940.89	/4=	121,235.22
Powell	288,361.56	-	2,447.72	+	9,697.90	=	295,611.74	/4=	73,902.94
Prairie	256,931.88	-	2,180.94	+	4,720.05	=	259,470.99	/4=	64,867.75
Ravalli	1,608,276.36	-	13,651.67	+	56,042.55	=	1,650,667.24	/4=	412,666.81
Richland	846,742.97	-	7,187.48	+	21,656.40	=	861,211.89	/4=	215,302.97
Roosevelt	820,878.25	-	6,967.93	+	21,080.69	=	834,991.01	/4=	208,747.75
Rosebud	2,663,222.67	-	22,606.46	+	46,910.75	=	2,687,526.96	/4=	671,881.74
Sanders	1,132,176.91	-	9,610.35	+	25,735.59	=	1,148,302.15	/4=	287,075.54
Sheridan	856,266.66	-	7,268.32	+	15,628.65	=	864,626.99	/4=	216,156.75
Stillwater	995,115.66	-	8,446.92	+	22,073.35	=	1,008,742.09	/4=	252,185.52
Sweet Grass	396,201.35	-	3,363.11	+	8,761.97	=	401,600.21	/4=	100,400.05
Teton	660,018.91	-	5,602.49	+	14,563.87	=	668,980.29	/4=	167,245.07
Toole	780,712.89	-	6,626.99	+	15,643.32	=	789,729.22	/4=	197,432.31
Treasure	147,485.54	-	1,251.91	+	2,735.28	=	148,968.91	/4=	37,242.23
Valley	411,945.43	-	3,496.75	+	12,108.23	=	420,556.91	/4=	105,139.23
Wheatland	199,371.09	-	1,692.34	+	4,610.88	=	202,289.63	/4=	50,572.41
Wibaux	343,675.72	-	2,917.25	+	5,989.03	=	346,747.50	/4=	86,686.88
Yellowstone	4,080,584.49	-	34,637.57	+	182,538.06	=	4,228,484.98	/4=	1,057,121.25
Totals	51,575,416.92		437,791.93		1,534,128.74		52,671,753.73		13,167,938.43

FY2016 Consolidated Government Entitlement Share Payment
(Includes a loss to the ESP due to HB 33)
Payments Distributed Quarterly

Consolidated Government	FY2015 Entitlement Share Payment		HB 33 Reduction in Entitlement Share Pool		FY2016 Cons. Govt. Share of Growth	=	FY2016 Entitlement Share Payment	/4=	FY2016 Quarterly Payment
Deer Lodge	1,433,924.44	-	12,171.70	+	43,779.48	=	1,465,532.22	/4=	366,383.06
Silver Bow	4,614,938.77	-	39,173.37	+	151,139.86	=	4,726,905.26	/4=	1,181,726.32
Total	6,048,863.21		51,345.07		194,919.34		6,192,437.48		1,548,109.37

FY2016 City/Town Entitlement Share Payment

(Includes a loss to the ESP due to HB 33)

Payments Distributed Quarterly

City	FY2015 Entitlement Share Payment	HB 33 Reduction in Entitlement Share Pool	FY2016 City Share of Growth	FY2016 Entitlement Share Payment	FY2016 Quarterly Payment
Alberton	60,720.97	515.42	1,998.73	62,204.28	15,551.07
Bainville	46,695.69	396.37	1,478.31	47,777.63	11,944.41
Baker	241,114.62	2,046.67	8,453.54	247,521.49	61,880.37
Bearcreek	5,089.55	43.20	273.76	5,320.11	1,330.03
Belgrade	725,182.00	6,155.62	30,006.46	749,032.84	187,258.21
Belt	105,021.81	891.47	3,171.83	107,302.17	26,825.54
Big Sandy	66,698.39	566.16	2,513.56	68,645.79	17,161.45
Big Timber	204,829.03	1,738.67	7,240.77	210,331.13	52,582.78
Billings	13,236,893.45	112,359.84	472,931.34	13,597,464.95	3,399,366.24
Boulder	157,286.23	1,335.11	5,414.83	161,365.95	40,341.49
Bozeman	4,089,349.73	34,711.97	164,039.39	4,218,677.15	1,054,669.29
Bridger	170,413.90	1,446.54	4,592.48	173,559.84	43,389.96
Broadus	71,901.10	610.32	2,324.55	73,615.33	18,403.83
Broadview	26,616.45	225.93	897.53	27,288.05	6,822.01
Brockton	12,664.34	107.50	838.66	13,395.50	3,348.88
Browning	63,272.23	537.08	3,403.72	66,138.87	16,534.72
Cascade	79,740.29	676.87	2,958.83	82,022.25	20,505.56
Chester	107,187.97	909.85	3,781.42	110,059.54	27,514.89
Chinook	228,697.01	1,941.27	6,716.49	233,472.23	58,368.06
Choteau	169,293.05	1,437.02	6,731.41	174,587.44	43,646.86
Circle	83,503.01	708.81	2,809.62	85,603.82	21,400.96
Clyde Park	39,085.69	331.77	1,337.32	40,091.24	10,022.81
Colstrip	882,270.79	7,489.05	20,483.45	895,265.19	223,816.30
Columbia Falls	666,136.72	5,654.42	22,555.94	683,038.24	170,759.56
Columbus	430,688.36	3,655.85	11,932.84	438,965.35	109,741.34
Conrad	329,979.84	2,801.00	11,543.89	338,722.73	84,680.68
Culbertson	103,373.02	877.47	3,567.75	106,063.30	26,515.83
Cut Bank	591,125.30	5,017.70	16,951.01	603,058.61	150,764.65
Darby	149,950.15	1,272.83	4,248.57	152,925.89	38,231.47
Deer Lodge	426,584.04	3,621.01	14,142.90	437,105.93	109,276.48
Denton	30,860.19	261.95	1,089.59	31,687.83	7,921.96
Dillon	552,981.13	4,693.92	19,030.71	567,317.92	141,829.48
Dodson	14,558.16	123.58	527.44	14,962.02	3,740.51
Drummond	38,716.65	328.64	1,418.06	39,806.07	9,951.52
Dutton	47,029.01	399.20	1,510.90	48,140.71	12,035.17
East Helena	567,252.53	4,815.06	14,445.43	576,882.90	144,220.78
Ekalaka	61,838.77	524.91	1,839.37	63,153.23	15,788.31
Ennis	132,250.51	1,122.59	4,240.86	135,368.78	33,842.20
Eureka	119,967.40	1,018.33	4,499.18	123,448.25	30,862.06
Fairfield	93,550.90	794.10	3,240.91	95,997.71	23,999.43
Fairview	126,556.26	1,074.26	4,349.85	129,831.85	32,457.96
Flaxville	6,843.00	58.09	279.61	7,064.52	1,766.13
Forsyth	311,007.13	2,639.95	9,583.61	317,950.79	79,487.70
Fort Benton	187,820.77	1,594.29	6,588.15	192,814.63	48,203.66
Fort Peck	14,494.90	123.04	810.10	15,181.96	3,795.49
Froid	22,140.68	187.94	837.74	22,790.48	5,697.62
Fromberg	33,118.34	281.12	1,566.70	34,403.92	8,600.98
Geraldine	19,144.35	162.50	937.69	19,919.54	4,979.89
Glasgow	511,088.45	4,338.32	16,420.25	523,170.38	130,792.60
Glendive	685,646.23	5,820.03	23,960.24	703,786.44	175,946.61
Grass Range	10,303.88	87.46	422.33	10,638.75	2,659.69
Great Falls	7,819,767.75	66,377.19	267,850.90	8,021,241.46	2,005,310.37
Hamilton	1,016,886.33	8,631.72	27,909.09	1,036,163.70	259,040.93
Hardin	721,473.66	6,124.15	21,000.23	736,349.74	184,087.44
Harlem	142,618.06	1,210.60	4,329.14	145,736.60	36,434.15
Harlowton	150,276.15	1,275.60	4,783.77	153,784.32	38,446.08
Havre	1,416,532.81	12,024.07	46,457.70	1,450,964.44	362,741.61
Helena	3,973,133.67	33,725.48	135,842.93	4,075,251.12	1,018,812.78
Hingham	10,193.36	86.53	449.46	10,556.29	2,639.07
Hobson	27,007.62	229.25	957.94	27,736.31	6,934.08
Hot Springs	44,915.51	381.26	2,010.48	46,544.73	11,636.18
Hysham	30,832.34	261.72	1,209.77	31,780.39	7,945.10
Ismay	1,356.45	11.51	70.46	1,415.40	353.85
Joliet	45,215.02	383.80	2,234.65	47,065.87	11,766.47
Jordan	40,843.15	346.69	1,571.15	42,067.61	10,516.90

FY2016 City/Town Entitlement Share Payment (Includes a loss to the ESP due to HB 33) Payments Distributed Quarterly							
City	FY2015 Entitlement Share Payment		HB 33 Reduction in Entitlement Share Pool		FY2016 City Share of Growth		FY2016 Entitlement Share Payment
Judith Gap	13,259.49	-	112.55	+	507.13	=	13,654.07
Kalispell	2,918,999.65	-	24,777.59	+	98,727.74	=	2,992,949.80
Kevin	20,492.71	-	173.95	+	684.03	=	21,002.79
Laurel	883,477.82	-	7,499.30	+	30,827.11	=	906,805.63
Lavina	9,157.05	-	77.73	+	556.61	=	9,635.93
Lewistown	883,541.07	-	7,499.84	+	28,439.68	=	904,480.91
Libby	523,809.92	-	4,446.30	+	15,023.31	=	534,386.93
Lima	23,363.78	-	198.32	+	905.90	=	24,071.36
Livingston	1,107,361.06	-	9,399.71	+	35,402.22	=	1,133,363.57
Lodge Grass	24,825.58	-	210.73	+	1,425.05	=	26,039.90
Malta	270,145.47	-	2,293.10	+	9,089.10	=	276,941.47
Manhattan	154,335.67	-	1,310.06	+	6,188.12	=	159,213.73
Medicine Lake	23,370.32	-	198.38	+	952.93	=	24,124.87
Melstone	12,128.57	-	102.95	+	447.29	=	12,472.91
Miles City	1,206,652.30	-	10,242.53	+	40,505.65	=	1,236,915.42
Missoula	7,975,810.67	-	67,701.74	+	294,396.82	=	8,202,505.75
Moore	18,415.18	-	156.32	+	750.76	=	19,009.62
Nashua	32,955.45	-	279.74	+	1,233.19	=	33,908.90
Neihart	5,244.06	-	44.51	+	204.94	=	5,404.49
Opheim	11,531.13	-	97.88	+	398.94	=	11,832.19
Outlook	4,472.22	-	37.96	+	196.02	=	4,630.28
Philipsburg	114,586.85	-	972.66	+	3,929.90	=	117,544.09
Pinesdale	32,955.56	-	279.74	+	2,656.48	=	35,332.30
Plains	219,031.96	-	1,859.23	+	6,186.81	=	223,359.54
Plentywood	269,586.14	-	2,288.35	+	8,963.20	=	276,260.99
Plevna	14,090.60	-	119.61	+	648.91	=	14,619.90
Poison	619,669.13	-	5,259.99	+	21,045.83	=	635,454.97
Poplar	126,707.68	-	1,075.54	+	4,155.86	=	129,788.00
Red Lodge	366,478.76	-	3,110.81	+	11,308.04	=	374,675.99
Rexford	16,873.40	-	143.23	+	621.23	=	17,351.40
Richey	13,276.42	-	112.70	+	652.66	=	13,816.38
Ronan	317,552.22	-	2,695.51	+	9,822.30	=	324,679.01
Roundup	258,882.56	-	2,197.49	+	8,600.97	=	265,286.04
Ryegate	22,696.28	-	192.65	+	936.76	=	23,440.39
Saco	21,205.05	-	180.00	+	812.58	=	21,837.63
Scobey	128,010.71	-	1,086.60	+	4,571.71	=	131,495.82
Shelby	481,521.17	-	4,087.34	+	15,730.70	=	493,164.53
Sheridan	56,229.55	-	477.30	+	2,448.10	=	58,200.35
Sidney	766,353.58	-	6,505.10	+	27,760.33	=	787,608.81
Stanford	54,033.98	-	458.66	+	1,802.27	=	55,377.59
Stevensville	181,512.56	-	1,540.75	+	7,410.43	=	187,382.24
St. Ignatius	52,106.74	-	442.30	+	2,807.80	=	54,472.24
Sunburst	31,689.74	-	268.99	+	1,369.87	=	32,790.62
Superior	166,024.34	-	1,409.28	+	4,775.49	=	169,390.55
Terry	83,411.72	-	708.03	+	2,767.81	=	85,471.50
Thompson Falls	324,323.70	-	2,752.98	+	8,621.53	=	330,192.25
Three Forks	164,285.56	-	1,394.52	+	7,102.57	=	169,993.61
Townsend	264,485.69	-	2,245.06	+	8,928.33	=	271,168.96
Troy	155,603.10	-	1,320.82	+	4,802.47	=	159,084.75
Twin Bridges	38,397.56	-	325.93	+	1,528.71	=	39,600.34
Valier	44,834.43	-	380.57	+	1,919.70	=	46,373.56
Virginia City	25,142.57	-	213.42	+	878.66	=	25,807.81
Walkerville	31,883.70	-	270.64	+	2,117.28	=	33,730.34
West Yellowstone	272,705.55	-	2,314.83	+	7,685.66	=	278,076.38
Westby	22,232.52	-	188.72	+	794.66	=	22,838.46
White Sulphur Springs	135,863.95	-	1,153.27	+	4,424.22	=	139,134.90
Whitefish	785,300.32	-	6,665.93	+	28,962.71	=	807,597.10
Whitehall	170,713.01	-	1,449.08	+	5,372.99	=	174,636.92
Wibaux	95,488.27	-	810.54	+	3,120.36	=	97,798.09
Winifred	13,523.25	-	114.79	+	699.40	=	14,107.86
Winnett	24,888.19	-	211.26	+	840.74	=	25,517.67
Wolf Point	355,772.27	-	3,019.93	+	12,507.57	=	365,259.91
Total	66,062,865.36		560,766.98		2,292,573.43		67,794,671.81