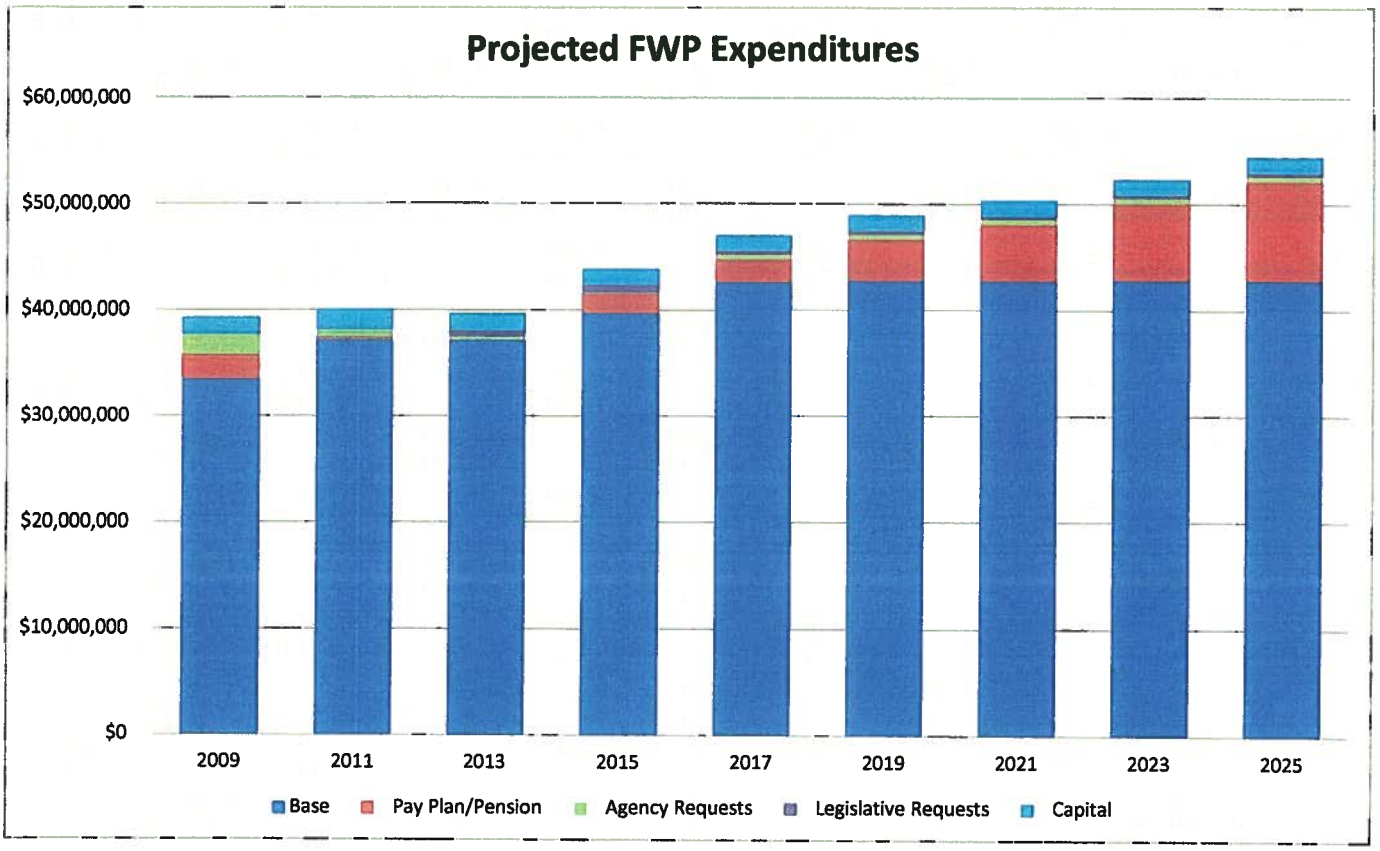
Projected FWP Expenditures
$60,000,000
$50,000,000
$40,000,000
$30,000,000
$20,000,000
$10,000,000
$0
2009
2011
2013
2015
2017
2019
2021
2023
2025
Base
Pay Plan/Pension
Agency Requests
Legislative Requests
Capital