

# Legislative Fiscal Division

## Long-Range Information Technology Program Project Status

Administering Branch/Agency/Division: Department of Administration, Information Technology Division

Contact: Dick Clark

Contact Phone: (406) 444-2777

Project Name	Bien	Fund Type	Project Total	Milestones					Estimated Completion Date	Comments
				Initiation	Planning	Acquisition	Execution	Close-out		
Network Upgrades	2009	CP/GF	6,687,000	X	X				FY2009	RFP evaluation beginning Exploring options
University Research Network	2009	CP/GF	1,136,000	X	X					
Public Safety Radio Consortium	2009	CP/GF	5,000,000	X					FY 2013	
Public Safety Radio Interoperability	2009	CP/GF	3,500,000	X					FY 2013	

## Long-Range Information Technology Program Project Status

Administering Branch/Agency/Division: Department of Public Health and Human Services

Contact: Mary Angela Collins

Contact Phone: (406) 449-2134

Project Name	Bien	Fund Type	Project Total	Milestones					Estimated Completion Date	Comments
				Initiation	Planning	Acquisition	Execution	Close-out		
TANF Eligibility System	2009	CP/FS	16,225,000	X	X				FY2011	Security plan approved
CHIMES System (completion)	2009	CP/FS	1,100,000	X	X	X	X		FY2009	Security plan approved
Food Stamps System	2009	CP/FS	13,070,000	X	X				FY2011	Security plan approved
Child & Adult Protective Services (CAPS) System	2009	CP/FS	27,150,000	X	X				FY 2012	Security plan approved
ICD 10 (Medicaid Disease Codes)	2009	CP/FS	3,000,000	X	X				FY 2012	Fed rules not final

## Long-Range Information Technology Program Project Status

Administering Branch/Agency/Division: Judicial Branch

Contact: Lois Menzies

Contact Phone: (406) 841-2957

Project Name	Bien	Fund Type	Project Total	Milestones					Estimated Completion Date	Comments
				Initiation	Planning	Acquisition	Execution	Close-out		
Case Management and Courtroom Tech. Improvs.	2009	CP/FS	3,935,000	X	X	X	X		FY2009	

### KEY

X - Project / Benchmark Completed

/ - In process

CP - Capital Project Funds

SS - State Special Revenue Funds

FS - Federal Special Revenue Funds

The estimated completion date is the completion of the close-out phase.

### Milestone Descriptions:

**Initiation** This phase includes the development of the major plans, approval of the plans, and funding solicitation. Activities could include:

- EPP Request submitted and Request is included in Governor's budget
- Agency identifies base budget funding
- Business case developed and approved by OBPP and ITSD

**Planning** This phase includes the development of the major plans, approval of the plans, and funding commitment. Activities could include:

- Project charter developed
- Project plan developed
- ITSD approves charter and plan
- Funding secured via legislation, grant approval, or base budget.

**Acquisition** This phase covers the procurement of the project's major IT asserts:

- Hardware, software, services
- RFI, RFPs, SOWs or contracts
- Developed, awarded, negotiated and signed

**Execution** Execution includes:

- Installation, development, and test of the major system components
- Extends to the end of any successful acceptance period or warranty

**Close-out** Close-out period includes:

- Develops the assessment and report on the project's implementation
- Assembles lessons learned
- Close-out report focuses on whether the project met its goals on time, scope, and budget
- Normally this follows within a few weeks of the end of the execution phase
- The complete assessment of whether the project met its business objectives may take many months, and is not part of phase.