



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: November 8, 2000
TO: Legislative Finance Committee
FROM: Taryn Purdy
Principal Fiscal Analyst
RE: Budget Amendments

As of November 3, 2000, the Legislative Fiscal Division has received notification of 18 certified budget amendments since the October Legislative Finance Committee (LFC) meeting. The amendments total \$7.9 million and 11.04 FTE in fiscal 2001.

Table 1
Budget Amendment Summary
November 16, 2000

Component	Fiscal 2000	Fiscal 2001
Number of Amendments	0	18
FTE Added	0.00	11.04
Federal Revenue	<u>\$0</u>	<u>\$7,885,210</u>

Total amendments certified since the beginning of the biennium are shown in Table 2.

LFC Meeting	Number of Amendments	Fiscal 2000	Fiscal 2001	Biennial Total	FTE
October 7, 1999	0	\$ -	\$ -	\$ -	0.00
December 9, 1999	24	4,588,865	0	4,588,865	1.50
March 9, 2000	17	2,262,233	123,100	2,385,333	3.00
June 16, 2000	11	2,927,126	1,714,885	4,642,011	5.16
October 3, 2000	41	7,213,446	2,972,037	10,185,483	10.00
Current Meeting	<u>18</u>	<u>0</u>	<u>7,885,210</u>	<u>7,885,210</u>	<u>11.04</u>
Total	111	<u>\$16,991,670</u>	<u>\$12,695,232</u>	<u>\$29,686,902</u>	<u>30.70</u>

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and raise no concerns with statutory compliance.

Table 3
Budget Amendments
November 2000 LFC Meeting

BA #	Agency/Program	Funding	Amount		Purpose	Concerns	
			Fiscal 2001	Total Fiscal 2001		Yes	No
061	MDT - Aeronautics	Federal	\$ 94,703	0.00	Additional FAA grant funds for modification and rehabilitation of West Yellowstone Airport		X
720	State Library - NRIS	Federal	85,151	1.54	Federal Grant from the USGS to maintain hydrographic data for the State of Montana		X
802	Historical Society	Federal	35,965	0.00	Federal Grant from NPS to Lewis & Clark Commission		X
601	OPI	Federal	550,000	3.00	New and improved delivery of services to students with disabilities, including the provision of training to utilize best practices.		X
901	OPI	Federal	1,855,528		Continuation of grant approved by the 1999 legislature to reduce class sizes and enhance student performance.		X
620	FWP	Federal	130,437		Additional Federal Highway Administration funds for the recreational trails program. This BCD represents additional dollars awarded		X
618	FWP	Federal	159,569		The State of Montana received \$360,369 from the Land and Water Conservation Fund. \$159,569 will be used for administration.		X
341	FWP	Federal	481,201	6.50	A new contract was recently formalized with Bonneville Power Administration for Hungry Horse Dam fisheries improvement.		X
80	DNRC	Federal	83,996		FEMA grant to fund the States's FY 2000 dam safety program in accordance with the National Dam Safety Program Act.		X
85	DNRC	Federal	100,000		New grant received from the U.S. Fish and Wildlife Service that will be used to develop a habitat conservation plan.		X
077	DNRC	Federal	15,379		Extention of Bureau of Reclamation funding for the Milk River project for irrigation studies and education.		X
279	DPHHS	Federal	75,000		To establish weatherization peer program and establish regional training conferences.		X
282	DPHHS	Federal	1,738,693		Additional federal LIEAP funds awarded in response to sharp increases in heating fuel costs.		X
283	DPHHS	Federal	50,000		Federal demonstration grant awarded to CSED to study the cost of raising a child in Montana.		X
288	DPHHS	Federal	30,859		Federal grant to provide services to help prevent viral hepatitis.		X
227	L & I - UI Admin.	Federal	2,200,000		U.S. Dept of Labor grants for Disaster Unemployment Assistance relating to FEMA Wildfire Disaster Declaration		X
085	Military Affairs	Federal	175,629		Add'l authority to use DOL&I Workforce Investment Act funding as remainder of state match for the MT Challenge Program		X
086	Military Affairs	Federal	23,100		Additional authority to continue implementation of Army National Guard Distance Learning Program		X
	Total		\$ 7,885,210	11.04			