



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
CLAYTON SCHENCK

DATE: March 7, 2006  
TO: Legislative Finance Committee  
FROM: Taryn Purdy  
RE: Operating Plan Changes of a Time Sensitive Nature

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation, unless of a time sensitive nature. Since the last meeting of the LFC, the Office of Budget and Program Planning approved as time sensitive one operating plan change in the Department of Justice that met these criteria. The attached memorandum from OBPP explains the change.

LFD staff has reviewed the transfer and does not raise any issues.

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