



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: June 5, 2002
TO: Legislative Finance Committee
FROM: Taryn Purdy
RE: Operating Plan Changes and Program Transfers

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation (unless of a time sensitive nature). The Office of Budget and Program Planning has under review four operating plan changes and program transfers that meet these criteria. The two memoranda from OBPP explaining the proposed changes are attached.

Staff has reviewed the changes and does not raise any concerns. Pat Gervais has written a memorandum explaining the transfer in the Department of Public Health and Human Services in more detail (attached).

Attachments

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