



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
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DATE: November 21, 2005
 TO: Legislative Finance Committee
 FROM: Greg DeWitt, Senior Fiscal Analyst
 RE: Budget Amendments

As of November 21, 2005 the Legislative Fiscal Division has received notification of 30 certified budget amendments since the October 2005 Legislative Finance Committee. The amendments total federal funds of \$5.9 million in FY 2006, and \$2.1 million in FY 2007. An additional 9.17 FTE in FY 2006 and 3.87 FTE in FY 2007 have also been added. Two amendments extended previously approved budget authority. Figure 1 summarizes the budget amendments certified from the October 2005 committee meeting through November 21, 2005.

Component	FY 2006	FY 2007
Number of Amendments	28	13
FTE Added	9.17	3.87
State Special	\$0	\$0
Federal Revenue	5,914,888	2,083,172
Proprietary	0	0
Total Revenue	<u>\$5,914,888</u>	<u>\$2,083,172</u>

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and raises no concerns with whether the amendments meet statutory criteria.

Figure 2 summarizes the budget amendments that have been certified for the 2007 biennium. The various approving authorities have added a total of \$25 million so far in the 2007 biennium.

LFC Meeting	Number of Amendments	FY 2006	FY 2007	Biennium Total	FY 2006 FTE	FY 2007 FTE
October 8, 2005	58	\$16,682,358	\$418,865	\$17,101,223	11.54	1.44
December 6, 2005	30	5,914,888	2,083,172	7,998,060	9.17	3.87
March 9, 2006*	0	0	0	0	0.00	0.00
June 8, 2006*	0	0	0	0	0.00	0.00
October 12, 2006*	0	0	0	0	0.00	0.00
November 14, 2006*	0	0	0	0	0.00	0.00
Total	<u>88</u>	<u>\$22,597,246</u>	<u>\$2,502,037</u>	<u>\$25,099,283</u>	<u>20.71</u>	<u>5.31</u>

* Tentative dates