

<b>Funding for Sustainment of Regional HazMat Teams</b>		<b>Agency/Program #:</b> 6701-21-I1
		<b>Division:</b> Disaster & Emergency Svcs
		<b>Program:</b>
<b>Agency Name:</b>	Department of Military Affairs	
<b>Agency Contact:</b>	Steve Knecht	841-3961
<b>LFC Contact:</b>	Senator Bales, Senator Schmidt, Representative Hiner	
<b>LFD Liaison:</b>	Pam Joehler	444-2722
<b>OBPP Liaison:</b>	Brent Doig	444-4118

**Program or Project Description:**

Funding for Sustainment of Regional HazMat Teams

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

- Sustain interoperability efforts of the six regional teams
- Coordinate response with entities outside their local government jurisdiction
- Maintain and update assigned state equipment used in hazardous materials response

**Performance Measures :**

This is a State Emergency Response Commission (SERC) initiative. The SERC is administratively attached to the Department in Title 10 MCA We have "passed through" \$265,000 to the six teams divided equally among the teams. At the end of each fiscal year, each of the regional teams is required to submit to DES, a detailed report as to how the funding was spent, including:

- Equipment and supplies replaced due to shelf life expiration,
- Additional training and exercise equipment and supplies,
- New equipment purchased
- Training exercise and outreach activities,
- Numbers and their respective disciplines of personnel trained during outreach/training programs within local jurisdictions

DES will consolidate the reports into one master report for the SERC to ensure the legislative intent was met. The report will also contain detailed information as to how the \$25,000 allowed to DMA to support basic individual training for local responders in weapons of mass destruction/HazMat awareness, decontamination and HazMat incident command was spent.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

See attached document from OBPP

**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: No

Note: The executive recharacterized previous goals as performance measures and previous performance measures as milestones. The LFC workgroup may want to discuss further with the agency the goals and performance measures for this initiative.

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes. However, the goal proposed by the executive will only tell the legislature that money was spent, not if or why the State of Montana is any better off for having made the investment.
2. Progress toward goal: Unable to determine -- data interval due at end of fiscal year

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

1. Clarify initiative goal, performance measures, and reporting timeframes.



Version	Date	Author
AW-1	12/7/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Steve Knecht | **Phone Number:** 841-3961 |  
**Agency Name:** Department of Military Affairs |  
**Division:** Disaster and Emergency Services Division |  
**Program (identify and briefly describe):** Hazardous Materials Response - State HazMat Team funding |

**List a single goal and brief description:**

Funding for Sustainment of Regional HazMat Teams. |

**Describe the performance measures related to this goal:**

- Sustain interoperability efforts of the six regional teams.
- Coordinate response with entities outside their local government jurisdiction.
- Maintain and update assigned state equipment used in hazardous materials response. |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

This is a State Emergency Response Commission (SERC) initiative and as the agency attached administratively to the SERC by Title 10 MCA, we have "passed through" \$265,000, divided equally, to the six teams. At the end of each fiscal year, each of the regional teams is required to submit to DES, a detailed report as to how the funding was spent to include equipment and supplies replaced due to shelf life expiration, additional training and exercise equipment and supplies, new equipment purchased, training exercise and outreach activities and numbers and their respective disciplines of personnel trained during outreach/training programs with local jurisdictions. DES will consolidate the reports into one master report for the SERC to ensure the legislative intent was met. The report will also contain detailed information as to how the \$25,000 appropriated to DMA to support basic individual training for local responders in weapons of mass destruction/HazMat awareness, decontamination and HazMat incident command was spent. |

**Describe the current status of the measurements related to the goal:**

The regional HazMat Team leaders have met with the DES and have agreed to produce a fiscal year end report as described above. |