

<b>Movement of Peace Officers Standards and Training (POST) function</b>	<b>Agency/Program #: 4110-18-I1</b>	
	<b>Division: 18- Div. Criminal Investig.</b>	
	<b>Program: POST</b>	
<b>Agency Name:</b>	Department of Justice	
<b>Agency Contact:</b>	Larry Fasbender	444-9030
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
<b>OBPP Liaison:</b>	Brent Doig	444-4118

**Program or Project Description:**  
 Division of Criminal Investigation: Improve effectiveness and quality of the "Public Safety Officers Standards and Training Council (POST)".

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**  
 The goal of the POST Council is to institute a business process to create a system of standardized training and certification requirements to ensure that Public Safety Officers as defined in 44-4-401, MCA are capable of providing for the safety of the public

- Performance Measures :**
- Institute a business process to accomplish the following objectives {Facilitator, Stakeholders, Design Session}
  - Hire the necessary staff to ensure efficient execution of Council duties as required by law. {Complete position descriptions and acquire necessary funding}
  - Establish new Administrative Rules governing the new Council as set forth in 2-15-2029, MCA. {Legal and operational review, draft rules, hearing, implementation}
  - Ensure the accuracy of our current Data Base, eliminate duplication of entry and access and continue to work toward allowing other data to be entered into our data base (such as MLEA and the Dept. of Corrections training records). {Business process, technology}
  - Present to the 2009 Legislature a comprehensive budget request that will provide for a fully operational POST Council as an independent Quasi-judicial board capable of performing all duties as assigned by the 2007 Legislature. {Business process, personnel required, financial analysis}

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, as expected the goal statement was revised by the agency
- Changes to performance measures: Yes, performance measures provided, previous data indicated these were still in negotiation

**LFD ASSESSMENT:**

- Goal is measurable within the biennium: Partially, some elements such as "ensure the accuracy" could use additional definition – for example, what measure will be used to determine whether or not data is accurate?
- Progress toward goal: Warning, information regarding the current status of the performance measures listed and milestones for implementation of the listed performance measures were not provided

**APPROPRIATION ISSUES:**

- Appropriation/expenditures provided: No
- Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

- Since the LFC work group has not previously reviewed the performance measures selected with the agency, it may wish to do so at this time and consider whether or not to request additional or different performance measures
- Request information regarding the current status of the listed performance measures



Version	Date	Author
AW-1	12/11/07	Gervais

Change Description
1st Report