

**Reduce technical violations within the probation and parole population via the addition of chemical dependency services available under contracts**

**Agency/Program #:** 6401-02-I2  
**Division:** Community Corrections  
**Program:** Probation & Parole

<b>Agency Name:</b>	Department of Corrections	
<b>Agency Contact:</b>	Gary Hamel	444-3903
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
<b>OBPP Liaison:</b>	Brent Doig	444-4118

**Program or Project Description:**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Reduce technical violations within the probation and parole population from 13 to 12 percent by June 30, 2009 following the addition of chemical dependency services available via contracts.

**Performance Measures :**

\$ of contracted services and types of services  
 # of offenders served and type of service provided  
 Percent of offenders on probation and parole having technical violations (goal is 12 percent – also include baseline data)

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, specific percentage goal was removed
- Changes to performance measures: No

**LFD ASSESSMENT:**

- Goal is measurable within the biennium: Yes
- Progress toward goal: Critical, specific performance measurement data was not provided.

**APPROPRIATION ISSUES:**

- Appropriation/expenditures provided: No
- Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

- Critical. Specific performance measurement data was not provided.
  - The work group may wish to discuss with the agency whether or not funds appropriated for contracted chemical dependency services for probation and parole offices are being expended and how those funds are being expended.
  - The work group may also wish to ask the agency to provide data regarding the percent of offenders on probation and parole that have technical violations.



Version	Date	Author
AC-1	12/5/07	Gervais

Change Description
1st Report



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Gary Hamel | **Phone Number:** 444-3903 |  
**Agency Name:** Department of Corrections |  
**Division:** Community Corrections -- Program 2 |  
**Program (identify and briefly describe):** The Probation and Parole Bureau, through 23 field offices, supervises more than 8,802 adult probationers and parolees. Adult Community Corrections also administers the Intensive Supervision Program (ISP), a specialized form of adult probation and parole lasting 9 months. ISP uses a heightened level of supervision, electronic monitoring devices and close scheduling. ISP offenders live at home, hold or seek jobs, and are under a higher level of supervision than other probationers and parolees. Ten institutional probation and parole officers serve the adult secure facilities by participating in parole and prerelease placement decisions. |

**List a single goal and brief description:**

Reduce the number of technical violations within the probation and parole population by June 30, 2009 following the addition of chemical dependency services available via contract. |

**Describe the performance measures related to this goal:**

1) \$ of contracted services and types of services; 2) # of offenders served and type of service provided; 3) Percent of offenders on probation and parole having technical violations (goal is 12 percent – also include baseline data) |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

Target date to accomplish goal: June 30, 2009 |

**Describe the current status of the measurements related to the goal:**

The Department of Corrections routinely tracks the number of technical violations |