

**Movement of Peace Officers Standards and Training (POST) function**

**Agency/Program #:** 4110-13-01  
**Division:** 13 Highway Patrol  
**Program:** Highway Patrol

<b>Agency Name:</b>	Department of Justice	
<b>Agency Contact:</b>	Larry Fasbender	444-9030
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
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**Program or Project Description:**

Increase patrol hours by new technology and improved efficiencies.

**Appropriation, Expenditure and Source**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund	0	0	0		
State Special	0	0	0		
Federal Funds	0		0		
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

To improve MHP availability through development of the concept that a patrol vehicle is the trooper's office.

**Performance Measures :**

- 1 Ongoing comprehensive IT upgrades will lead to improvements in efficiency including a reduction in the number of hours used for crash investigation, report writing, and case preparation. Currently, the MHP spends nearly 80,000 hours per year on these duties out of a total of 330,000 hours worked.
- 2 Increased available time will translate to increased patrol availability, the end result being increased contacts with motorists, increased citation issuance, and improved traffic safety. The MHP issues over 82,000 traffic citations per year based upon 2007 activity.
- 3 The MHP investigates on average ten thousand motor vehicle crashes per year, with 2700 of those being injury and 220 of those crashes being fatal.
- 4 Increases in efficiency due to the IT and business process improvements should result in increased trooper availability, an increase in traffic citations, and a drop in crash activity in all severity levels.
- 5 A drop in crash severity and rate is a major goal of the MHP.

**2009 Biennium Significant Milestones:**

Completion Dates  
**Target**      **Actual**

1	Software in place by April 1, 2008. Other dates to be determined		
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, as expected the goal statement was revised by the agency
- Changes to performance measures: Yes, performance measures provided, previous data indicated these were still in negotiation

**LFD ASSESSMENT:**

- Goal is measurable within the biennium: Yes
- Progress toward goal: On-track, see description of performance measures, one milestone provided
- While this goal is specifically related to MHP availability it is an element of a larger goal regarding improved highway safety and decreasing crash rates and severity

**APPROPRIATION ISSUES:**

- Appropriation/expenditures provided: No
- Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

- Since the LFC work group has not previously reviewed the performance measures selected with the agency, it may wish to do so at this time and consider whether or not to request additional or different performance measures



Version	Date	Author
AO-1	12/11/07	Gervais

Change Description
1st Report