

Strengthen the justice system via collection, analysis and reporting of data

Agency/Program #: 4107-00-G2
Division: Mt Board of Crime Control
Program:

Agency Name:	Montana Board of Crime Control	
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Program or Project Description:

MBCC is the central repository for Montana Law Enforcement Agency's crime data. MBCC collects, analyzes, and reports data and information related to criminal justice. The crime data is submitted to the FBI's Uniform Crime Reporting program. It is also used as a planning tool for state agencies, law enforcement, and grant applicants and for policy development. This crime data is also made available to the public through MBCC's website and in a number of annual publications such as the Crime in Montana. Crime data analysis also highlights emerging crime trends. Additionally, the Crime Index, which is calculated directly from this data, is used in the federal block grant formula. It is significant to point out submission of this data by agencies is voluntary.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	53,944	15,174	56,613		
State Special					
Federal Funds					
Total:	\$53,944	\$15,174	\$56,613	\$0	

Goal(s):

Work with law enforcement agencies through technical assistance to ensure complete and accurate crime data reporting. Continue to work with the FBI to ensure data integrity.

Performance Measures :

- Increase the number of law enforcement agencies or jurisdictions reporting electronically to at least 95
- Maintain a certified FBI national incident based reporting system with a submission error rate of 4 percent or less.

2009 Biennium Significant Milestones:

		Completion Dates	
		Target	Actual
1	Increase the number of agencies or jurisdictions reporting 12 months of 2007 crime data. From 85 to 88	1/31/2008	
2	Increase the number of agencies or jurisdictions reporting 12 months of 2008 crime data to 95.	1/31/2009	
3			
4			
5			

Performance Report:

As of October 31, 2007, 85 agencies reported 6 to 9 months of electronic crime data
4 agencies reported less than 6 months of electronic crime data
One new agency started reporting electronic crime data in September 2007
3 new agencies are testing crime data submissions
2 agencies are developing records management systems with the capability to submit electronic crime data
As of October 31, 2007, our monthly FBI submission error rates continue to be under 4%
The error rate for the August 2007 crime data submission to the FBI was 2.45%
The error rate for the September 2007 crime data submission to the FBI was 1.85%

LFD Narrative:**EXECUTIVE CHANGES:**

--Changes to goals/initiatives - Yes, goal restated
--Changes to performance measures - No

LFD ASSESSMENT:

--Goal is measurable within the biennium: Yes
--Progress toward goal: On-track, August and September results show the agency exceeding its goal

APPROPRIATION ISSUES:

--Appropriation/expenditures provided - Yes
--Other appropriation issues - None

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

--On track, exceeding error rate goal - The reported July and August 2007 data submission error rates of 2.45 and 1.85 percent, respectively indicate that the agency is exceeding its goal of an error rate of less than 4 percent.



Version	Date	Author
AO-1	12/4/07	Gervais

Change Description
1st Report

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The error rate for the September 2007 crime data submission to the FBI was 1.85% |