

Recycling Efforts		Agency/Program #: 5301-20-I1
		Division: Planning
		Program:
Agency Name:	Department of Environmental Quality	
Agency Contact:	Art Compton	444-6754
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Expand waste reduction and recycling efforts, including regional events to improve efficiency and reduce costs to local programs, increased education to consumers and local program operators, recycling technologies demonstration and market development for recycled materials to be used locally.

Performance Measures :

1. Increase the percent of material that is recycled and composted (diverted from a landfill) from the current rate of 15 percent to 17 percent in 2008 and 19 percent by 2011.
2. Coordinate two regional hazardous waste collection events and five electronics recycling events
3. Develop new markets for one recycled product within the state
4. Develop and distribute educational materials on waste reduction and composting that can be used statewide or tailored for local communities (possibly use Public Service Announcements also).

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, re-written slightly
- Change to performance measures: Yes, four of the original performance measures were restated as milestones.

LFD ASSESSMENT:

- Goal is measureable within the biennium: Yes.
- Progress towards Goal: **Critical** The information provided addresses the milestones and not the goal.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No.

OPTIONS:

The legislature may wish to ask for progress information related to the goal.



Version	Date	Author
5301-20-G1-CC-1	12/6/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Art Compton/Terry Lazure | **Phone Number:** 444-6754/2855 |
Agency Name: Department of Environmental Quality |
Division: Planning, Prevention and Assistance |
Program (identify and briefly describe): DP 2005 and DP 2050 Waste Reduction, Recycling, and Education |

List a single goal and brief description:

Expand waste reduction and recycling efforts, including regional events to improve efficiency and reduce costs to local programs, increase education to consumers and local program operators, demonstrate recycling technologies and develop local markets for recycled materials. |

Describe the performance measures related to this goal:

Increase the percent of material that is recycled and composted (diverted from a landfill) from the current rate of 15 percent to 17 percent in 2008 and 19 percent by 2011. As part of the overall goal, increase the amount of electronics recycled by 10 percent over the 2006 levels. |

List significant milestones and target dates to be completed in the 2009 Biennium:

- Two regional hazardous waste collection events, one each year by early SFY2009.
- Five electronics recycling events with advertising and information. Three in FY 2008 and two in FY2009.
- One new market for a recycled product by the end of FY2009.
- Develop and distribute educational materials in both FY2008 and FY2009. |

Describe the current status of the measurements related to the goal:

In the first half of SFY2008, one regional hazardous waste collection event was held for plastics that had contained pesticides, 4 electronic recycling events were held that included advertising and media outreach, work to develop market is ongoing, an educational event is planned for November 8 in the Capitol Rotunda to distribute information. |