

<b>Petroleum Tank Compensation Board</b>		<b>Agency/Program #:</b> 5301-90-G1
		<b>Division:</b> PTCB
		<b>Program:</b>
<b>Agency Name:</b>	Department of Environmental Quality	
<b>Agency Contact:</b>	Terry Wadsworth	841-5092
<b>LFC Contact:</b>	Representative Ripley, Representative Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

**Program or Project Description:**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Fiscally responsible management of the cleanup fund.

- Performance Measures :**
- Obligate available funding by release priority.
  - Reimburse for obligated corrective action within customary business terms; 45-60 days.
  - Insure sufficient funding is available to be protective of human health and the environment; investigate and mitigate at least all priority 1 releases.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

See attached report from OBPP

**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No, now contains an editorial on lack of staff.
- Change to performance measures: Yes, the targets were removed.

**LFD ASSESSMENT:**

- Goal is measureable within the biennium: No, lack of viable performance measures that relate to the goal.

-Progress towards Goal: **Critical**. The information provided addresses the obligating funds and when the claims were paid. (The claim timing is twice the original measure.) Information was not provided regarding the financial status of the fund which is an important function to determine responsible management.

**APPROPRIATION ISSUES:**

- Appropriation/Expenditures provided: No
- Other appropriation issues: Claims are statutorily appropriated.

**OPTIONS:**

The legislature may wish to request the performance measures and status report address the fund status by providing an update of the revenues and expenditures.

The legislature may wish to request the status report correspond with the agreed upon measures.



Version	Date	Author
5301-90-G1-CC-1	12/6/07	Smith

Change Description
LFD Narrative Added



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Terry Wadsworth | **Phone Number:** 841-5092 |  
**Agency Name:** Department of Environmental Quality |  
**Division:** Petroleum Tank Release Compensation Board |  
**Program (identify and briefly describe):** The Montana Petroleum Tank Release Compensation Board and Cleanup Fund were created: to provide adequate financial resources and effective procedures through which tank owners and operators may undertake, and be reimbursed for, cleanup of petroleum contamination and payment to third parties for damages caused by releases from petroleum storage tanks; to assist tank owners and operators in meeting financial assurance requirements under state and federal law governing releases from petroleum storage tanks; to assist in protecting public health and safety and the environment by providing cleanup of petroleum tank releases; and to provide tank owners with incentives to improve petroleum storage tank facilities in order to minimize the likelihood of accidental releases. The board is administratively attached to the Department of Environmental Quality. |

**List a single goal and brief description:**

Fiscally responsible management of the cleanup fund. |

**Describe the performance measures related to this goal:**

Obligate available funding to all of the priority 1 (highest priority) releases.

Reimburse completed claims for obligated corrective action within customary business practices. |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

Obligate available funding to 90% of priority 1 releases;.

Reimburse completed claims for obligated corrective action according to commonly accepted business practices. |

**Describe the current status of the measurements related to the goal:**

Obligating available funding to 50% of priority 1 releases and reimbursing completed claims in 120 days. |