

Expand Veterans Outreach Program (2.00 FTE)		Agency/Program #: 6701-31-I1
		Division: Veterans Affairs
		Program:
Agency Name:	Department of Military Affairs	
Agency Contact:	Joe Foster	324-3741
LFC Contact:	Senator Bales, Senator Schmidt, Representative Hiner	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Shawn Graham	444-0054

Program or Project Description:

Add 2.00 FTE veterans' service officer positions funded from veterans' services state special revenue account.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of 4/15/2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	69,570	49,935	69,570		
Federal Funds					
Total:	\$69,570	\$49,935	\$69,570	\$0	

Legislative Goal(s):

Expand the veterans outreach program by adding 2 additional FTE's; one of which will establish an 11th state veterans service office to be located in northeast sector of the state. The other position will augment existing veterans services provided the Blackfeet Nation east through Toole County, as managed by the Great Falls veterans service office.

Legislative Performance Measures :

Number of military-service connected disability claims developed and submitted to the federal VA from Daniels, McCone, Richland, Roosevelt, Sheridan, Valley, Glacier, Pondera and Toole Counties.

The expectation is for the number of claims from these counties to increase 50 percent during FY 2008 and another 50 percent during FY 2009.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	12-31-2007 – 30 military-service connected disability claims developed and submitted. 06-30-2008 – 43 military-service connected disability claims developed and submitted. 12-31-2008 – 48 military-service connected disability claims developed and submitted. 06-30-2009 – 49 military-service connected disability claims developed and submitted.		
2			
4			
5			

Agency Performance Report:

Milestone Date	Target Production	Actual Production
12-31-2007	30 Claims	40 Claims
06-30-2008	43 Claims (73 total for FY08)	74 Claims – as of 04-01-2008
12-31-2008	48 Claims	
06-30-2009	49 Claims (97 total for FY09)	

LFD Narrative:

LFD ASSESSMENT: On-Track

DATA RELEVANCE: The information reported in the Agency Performance section relates to the legislative goals and performance measures.

APPROPRIATION STATUS: Appropriation and expenditure data were provided

OPTIONS:

- 1) Dismiss from further review this biennium
- 2) Review again in October 2008



Version	Date	Author
	5/13/2008	Joehler

Change Description
Add LFD narrative