

Disaster and Emergency Services Program Goal	Agency/Program #: 6701-21-G2	
	Division:	Disaster & Emergency Svcs
	Program:	
Agency Name:	Department of Military Affairs	
Agency Contact:	Dan McGowan	841-3911
LFC Contact:	Senator Bales, Senator Schmidt, Representative Hiner	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Shawn Graham	444-0054

Program or Project Description:

The Disaster & Emergency Services Division coordinates with every state agency, local jurisdiction, and tribal government in an effort to help prepare for, respond to, mitigate, and recover from disasters or emergencies that might impact the citizens and property in Montana. Additionally the division develops partnerships with the federal government, volunteer organizations, and private industry to ensure all resources and expertise are available in times of need. The division coordinates disaster planning, exercising, training, and education with appropriate partners to ensure efficiency and timeliness during disaster response and recovery. The division maintains a 24-hour point of contact capability to coordinate the volunteer, state, and federal response for assistance to political subdivisions and tribal nations in the event of an incident, emergency, or disaster.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	80,000		80,000		
Federal Funds					
Total:	\$80,000	\$0	\$80,000	\$0	

Legislative Goal(s):

Develop the partnerships, coalitions and initiatives enhancing our ability to build a viable and sustainable emergency management network

Legislative Performance Measures :

Emergency Management Training The division will conduct a Biennial Emergency Management Summit on even years and a Symposium on odd years for all local, tribal and state emergency managers, responders and others including county commissioners, mayors, tribal leaders, private cooperators and partners. Training covers all phases of emergency management (Preparedness, Response, Recovery and Mitigation) in addition to Hazardous Material release management and Homeland Security initiatives.

- The Biennial Emergency Management Summit is scheduled for April 2008 in Billings. The planning committee is currently finalizing the agenda and the anticipated audience should exceed 500 local, tribal, state, and private industry people.
- A report will be produced reflecting the numbers of local emergency managers attending and a comparison to the previous summit, the numbers of volunteers, federal partners and non-emergency managers from local jurisdictions (county commissioners, county treasurers, mayor, etc.) and the summit agenda/curriculum.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

Agency Performance Report:

The Biennial Emergency Management Summit was conducted the week of April 21, 2008 in Billings, MT. The only data available at the time of this writing was from pre-registration. Some attendees did not preregister and we do not have those numbers yet. In addition, bills for the summit costs have not been submitted for payment at the current time. Using preliminary preregistration data the breakout of attendees is as follows: Local emergency Managers - 49; Tribal Emergency Management - 6; Public Health - 31, Indian Health - 5, Tribal Officials - 3; County Commissioners - 24; Local Responders (law enforcement, fire, ems) - 23, Volunteers - 7; State Government - 63; Federal Gov't partners - 42; Private Industry partners - 30; Education - 16 for a total of 299 pre-registrations. A full summit recap will be available for the next reporting cycle.

LFD Narrative:

LFD ASSESSMENT: On-Track

DATA RELEVANCE: The information reported in the Agency Performance section relates to the legislative goals and performance measures, but is incomplete.

APPROPRIATION STATUS: Appropriation and expenditure data were provided

COMMENTS: Summit was held on April 21, 2008, but performance data not available in time to report to June 2008 LFC. The subcommittee may want to request the agency report again in October 2008.

OPTIONS:

- 1) Dismiss from further review
- 2) Review again in October 2008
- 3) Request additional information
- 4) Upgrade or downgrade the rating

Version	Date	Author
	5/21/2008	Joehler

Change Description
Add LFD narrative; cut & paste from agency submitted document

