

Strengthen the justice system via collection, analysis and reporting of data	Agency/Program #: 4107-00-G2
	Division: Mt Board of Crime Control
	Program:

Agency Name:	Montana Board of Crime Control	
Agency Contact:	Don Merritt	444-2076
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
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Program or Project Description:

MBCC is the central repository for Montana Law Enforcement Agency's crime data. MBCC collects, analyzes, and reports data and information related to criminal justice. The crime data is submitted to the FBI's Uniform Crime Reporting program. It is also used as a planning tool for state agencies, law enforcement, and grant applicants and for policy development. This crime data is also made available to the public through MBCC's website and in a number of annual publications such as the Crime in Montana. Crime data analysis also highlights emerging crime trends. Additionally, the Crime Index, which is calculated directly from this data, is used in the federal block grant formula. It is significant to point out submission of this data by agencies is voluntary.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	53,944	38,171	56,613		
State Special					
Federal Funds					
Total:	\$53,944	\$38,171	\$56,613	\$0	

Legislative Goal(s):

Work with law enforcement agencies through technical assistance to ensure complete and accurate crime data reporting. Continue to work with the FBI to ensure data integrity.

Legislative Performance Measures :

1. Increase the number of law enforcement agencies or jurisdictions reporting electronically to at least 95
2. Maintain a certified FBI national incident based reporting system with a submission error rate of 4 percent or less.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Increase the number of agencies or jurisdictions reporting 12 months of 2007 crime data. From 85 to 88	1/31/2008	1/31/2008
2	Increase the number of agencies or jurisdictions reporting 12 months of 2008 crime data to 95.	1/31/2009	
3			
4			

Agency Performance Report:

As of January 31, 2008, 91 agencies reported 12 months of electronic crime data.

Two additional agencies reported less than 12 months of electronic crime data.

One agency has completed testing crime data submissions and will report crime data electronically beginning May 2007

Two agencies continue to test submitting their crime data electronically

In February 2008, MBCC helped one new agency gain the capability to submit electronic crime data by giving them some funds to purchase access to a remote server with a records management system. MBCC will begin collecting crime data from this agency in 2008.

In April 2008, MBCC helped one law enforcement agency purchase a new computer; without the new computer this agency would no longer be able to submit electronic crime data.

In December 2007, one agency (Plentywood PD) was disbanded and taken over by the Sheridan Sheriff's Office. As a result we lost one reporting agency.

The error rate for the November 2007 crime data submission to the FBI was 3.5%

The error rate for the December 2007 crime data submission to the FBI was 1.1%

The error rate for the January 2008 crime data submission to the FBI was 0.3%

The error rate for the February 2008 crime data submission to the FBI was 0.4%

LFD Narrative:

LFD ASSESSMENT – On-Track

DATA RELEVANCE - Agreed upon outcome measures reported

APPROPRIATION STATUS - Expenditures within allocated funding

COMMENTS/ISSUES - Compliance rate exceeds goal, increase in agencies reporting electronically is on track to achieve January 2009 goal

OPTIONS for Workgroup –

1. Accept and receive update in October
2. Accept and do not receive update in October

Version	Date	Author
AO-1	12/04/07	Gervais

Change Description
1st report



DO-2	05/13/08	Gervais

June 2008 update, version changed to reflect section d