

Improve use of data in delivery and management of mental health services.

Agency/Program #: 69010-33-I2
 Division: Addictive & Mental Disorders
 Program: Community Mental Health Srv

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Joyce DeCunzo	444-3969
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Addictive and Mental Disorders Division administers publicly funded mental health and chemical dependency services for adults. This initiative will implement a recovery marker system measure real life outcomes for people who are working towards recovery. The information will be disseminated to stake holders and used by AMDD for oversight and planning.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Improve the use of data in delivery and management of mental health services.

Performance Measures :

Fully implement Recovery Marker system of measurement to report client outcome measures for employment, housing, symptom interference, and substance use.

By 2008, all mental health centers will be able to submit Recovery Marker data

Establish baseline for adults receiving case management for FY 08

Establish consistent reporting of screening for co-occurring disorders by FY 09

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

Development of recovery marker system including web-based data entry system was completed in late FY 2007. Training of case managers in mental health centers began in early FY 2008 and has continued through March 2008. All 6 licensed mental health centers that provide adult case management are now submitting records. As of May 2008, there were 2,360 records submitted for 1,913 clients with 447 update records. This number represents 40 percent of the individuals who receive adult targeted case management.

LFD Narrative:

LFD ASSESSMENT - On-Track

DATA RELEVANCE - The data received is relevant to the outcome measures.

APPROPRIATION STATUS - No appropriation/expenditure data was provided.

OPTIONS - The workgroup could review the initiative at the October meeting. It could also request that the appropriation and expenditure data be provided. The workgroup may also wish to know when the baseline will be completed, and if possible review initial data and recovery marker statistics.



Version	Date	Author
6901-33-12 BO - 1	12/05/07	Steinbeck
6901-33-12 BO - 2	5/20/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added