

Establish consumer choice by increasing the availability of services for individuals enrolled in the MHSP.

Agency/Program #: 69010-33-I3
Division: Addictive & Mental Disorders
Program: Community Mental Health Se

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Joyce Decunzo	444-3969
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-5391
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Program or Project Description:

The Mental Health Services Plan (MHSP) provides limited services to individuals who are not eligible for Medicaid, have a severe mental illness, and a family income under 150 percent of the federal poverty level.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Establish consumer choice by increasing the availability of services for individuals enrolled in the Mental Health Services Plan.

Performance Measures :

- Increase the number of providers with prescriptive authority who accept MHSP clients
- Increase the number of other outpatient providers, including mental health centers, who accept MHSP clients
- Establish baseline data for MHSP clients who receive services from expanded provider network

2009 Biennium Significant Milestones:

	Completion Dates	
	Target	Actual
1 Expand provider network for prescriptions and medication management - fee-for-service	1/01/08	2/01/08
2 Amend Administrative Rules to transition to expanded provider network	7/01/08	in progress
3		
4		
5		

Performance Report:

February 1, 2008 provider network was expanded to include all physicians, psychiatrists, mid-level practitioners (APRN, PAC), Rural Health Centers, Federally Qualified Health Centers, and labs to improve access to prescribers of medications. For these six provider types, claims are paid as fee-for-service. AMDD has drafted Administrative Rules to transition program to fee-for-service for all providers listed above as well as licensed mental health centers. The program has only been operating since February 1, so minimum data have been received from the six provider types. It is too early to tell if this change has impacted consumer access to mental health services.

LFD Narrative:

LFD ASSESSMENT - Warning

DATA RELEVANCE - The data received is relevant to the milestones. However, there is no data, including baseline data, to determine whether the measures are being met and therefore the goal is being achieved.

APPROPRIATION STATUS - No appropriation/expenditure data was provided.

OPTIONS - The workgroup could review the initiative at the October meeting. It could also request that the appropriation and expenditure data be provided, as well as the number of providers participating before and after rule changes were implemented, the costs by provider type before and after, and note whether additional persons are enrolled in MHSP.

It is not possible to tell what effect the expansion of MHSP is having. The data presented discuss rule changes, but do not provide any numerical measures to indicate whether the goal is being met.



Version	Date	Author
6901-33-13 BO - 1	12/05/97	Steinbeck
6901-33-13 BW -2	5/20/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added