

Highway traffic safety Section 408 - DP 5011	Agency/Program #: 5401-50-11	
	Division:	Rail, Transit, and Planning
	Program:	Transportation Planning

Agency Name:	Department of Transportation	
Agency Contact:	Jim Lynch or Jim Currie	406/444/6201
LFC Contact:	Rep. Sesso and Rep. Taylor	
LFD Liaison:	Greg DeWitt	444-5392
OBPP Liaison:	James Chamberlain	444-1334

Program or Project Description:

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Legislative Goal(s):

Improve state and local response to highway crashes through reduced time between highway crash event and availability of analysis, improved compliance with reporting standards(MMUCC compliance), increased completeness and accuracy of crash record reporting, increased accessibility to analysis by traffic safety stakeholders, improved integration of crash data with other data sources including lan bases and linear referencing systems enabling identification of crash locations with greater precision.

Legislative Performance Measures :

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

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Agecny Performance Report:

Consultant was hired in November 2007 to begin the workflow design via stakeholder system and data surveys as well as consolidate tr information for FY 2008 grant applications. The grant application was successful.

The job profile for a computing analyst w/ a strong background and expertise in IT architecture was completed and an IT professional hired in early 2008.

Stakeholder data and system requirements for data exchanges and information exchange projects have been identified and a proposal currently under review at the management level. This proposal describes how each entity will participate and incorporate their data into the overall data exchange processes.

New program manager assigned to coordinate TRCC into sub-groups has been working with the detailed issues surrounding stakehold requirements, technology, and prioritization of sub-projects to be implemented during 2008 which are built into the proposal under review

LFD Narrative:

LFD ASSESSMENT - The project may be on-track, but from the data provided this is not determinable. It appears as though important tasks necessary for the project to proceed have occurred, such as hiring a consultant, hiring an FTE to coordinate the efforts, and successfully obtaining the grant funding. However, the importance of these first step to the overall project success is not evident from tr information provided.

DATA RELEVANCE - The data provided is relevent to the project, although informatin to describe the contribution the activities have on overall success of the project would be helpful.

APPROPRIATION STATUS - No appropriation or associated information was provided as part of the performance measurement response from the department. However, that attached project status report was included in the Chief Information Officer's project summary report to the LFC and shows appropriation and expenditure information and project schedule status for implementation of the Traffic Records Strategic Plan referred to in the following performance measure reported on by the department: Progress or substantial completion of 90 percent of objective tasks identified in the biennial element of the approved "Traffic Records Strategic Plan".

ISSUES - The performance measures included in the State of Montana Traffic Records Strategic Plan are required in order to receive federal funds appropriated by the legislature for this project. Why these measures are not reported for this project is in question.

OPTIONS – The working group may want to consider the following options for this goal:

1. Direct the department to provide appropriation and associated expenditure information
2. Receive an update on the project at its October meeting
3. Request the department report on the performance measures included in section 1.7 of the State of Montana Traffic Records Strategic Plan (attached for the working groups reference)

Version	Date	Author
LFD June 08	5/22/2008	G. DeWitt

Change Description
Inserted agency performance report and added LFD Narrative

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