

<b>Commissioner of Political Practices Program Goals</b>		<b>Agency/Program #:</b> 3202-01-G1
		<b>Division:</b> _____
		<b>Program:</b> Administration
<b>Agency Name:</b>	Commissioner of Political Practices	
<b>Agency Contact:</b>	Dennis Unsworth	444-2942
<b>LFC Contact:</b>	Representative Taylor, Representative Sesso	
<b>LFD Liaison:</b>	Kris Wilkinson	444-5834
<b>OBPP Liaison:</b>	Shawn Graham	444-0054

**Program or Project Description:**

Online registration and reporting for Lobbyists.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	15,000		24,575		
State Special					
Federal Funds					
<b>Total:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$24,575</b>	<b>\$0</b>	

**Legislative Goal(s)**

Facilitate accurate and timely filing of the required lobbyist and principal reports.

**Legislative Performance Measures**

At least half of lobbyists register on-line by January 2009. Forty percent of Principals file reports (form L-5) on-line by January 2009

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	We will launch an online service for lobbyist registrations and fee payments prior to the start of lobbyist registration.	11/10/2008	
2	We expect to launch the lobby reporting service at least two weeks prior to the due date for the first reports so that the service is fully available for use during the '09 session.	1/30/2009	
3			
4			
5			

**Agency Performance Report:**

A work order for Lobbyist registration was being negotiated in early May '08 and we expect some or most of the work will be done prior to the end of the fiscal year. This service is to include online payment of the lobbying fee.

Most or all work on the second phase, lobbyist financial reporting, will be done after July 1 '08, but prior to the start of the '09 legislative session. Both services will be fully functional the next time they're needed.

**LFD Narrative:**

LFD ASSESSMENT: Warning

DATA RELEVANCE: The information reported in the Agency Performance section relates to the legislative goals and performance measures.

APPROPRIATION STATUS: Appropriation and expenditure data were provided. Due to the delays with the project, no expenditures have occurred.

COMMENTS/ISSUES: The project implementation has been delayed. While the COPP believes the project will be completed within the fiscal year further delays may jeopardize the January 2009 date for online registration. The workgroup may wish to review progress during the October workgroup meeting to assess progress on the project.

**OPTIONS:**

- 1) Dismiss from further review
- 2) Review again in October 2008
- 3) Request additional information
- 4) Upgrade or downgrade the rating



Version	Date	Author

Change Description