



**Montana
Office of Public Instruction**
Denise Juneau, State Superintendent

opi.mt.gov

Office of Public Instruction
P.O. Box 202501
Helena, MT, 59620-2501
(406) 444-3095
(888) 231-9393
(406) 444-0169 (TTY)
opi.mt.gov

Summary of ARRA Federal Projects -- HB 645

February 25, 2010

Program 09 - LOCAL EDUCATION ACTIVITIES

Program	MT Legislative Appropriation Amt	Current Federal Award Amt	Award Date	Requested by Subrecipients and Distributed to Date	Percentage of Grants Distributed to Date	Percentage of Grant Period (6/09-9/11) Time Elapsed	Comments
<u>Education Stabilization Funds</u>							
Education Stabilization (K-12 BASE Aid) - FY 10	25,331,029			\$19,164,353	76%		
Education Stabilization (K-12 BASE Aid) - FY 11	36,772,774						
Education Stabilization (University Sys) - FY 10	29,762,223			\$29,762,223	100%		
Education Stabilization (University Sys) - FY 11	29,762,223						
TOTAL Education Stabilization - FY 10 and FY11	\$121,628,249	\$81,490,928	7/2/2009	\$48,926,576	Have distributed 89% of FY 10 appropriation.	67% of FY10	FY 11 approp = \$66.53 million.
ARRA Title IA- Grants	\$34,234,200	\$34,650,000	4/3/2009	\$6,939,741	20%	30%	Grants awarded to subrecipients in Fall 09
ARRA Title IID-Grants	\$3,048,906	\$3,048,906	7/24/2009	\$64,142	2%	30%	Grants awarded to subrecipients in Fall 09
ARRA IDEA Pt B-Grants	\$36,708,056	\$36,708,056	4/2/2009	\$8,658,397	24%	30%	Grants awarded to subrecipients in Fall 09
ARRA IDEA Preschool-Grants	\$1,260,947	\$1,260,947	4/2/2009	\$291,724	23%	30%	Grants awarded to subrecipients in Fall 09
ARRA Homeless-Grants	\$201,600	\$175,966	4/10/2009	\$20,000	11%	30%	Grants awarded to subrecipients in 12/09.
ARRA Title I School Improvement- Grants	\$8,894,850	\$0	Award Not Received Yet	Award Not Received Yet	Award Not Received Yet	n/a	Federal application process is pending.
School Nutrition Equipment Grants	\$247,461	\$224,981	3/19/2009	\$224,981	100%	100.00%	Fully Completed
TOTAL	\$206,224,269	\$157,559,784		\$65,125,561	41%		

Program 06 - STATE LEVEL ACTIVITIES

Program	MT Legislative Appropriation Amt	Current Federal Award Amt	Award Date	Spent by OPI to Date	Percentage of Current Award Spent to Date	Percentage of Grant Period (6/09-9/11) Time Elapsed	Comments
ARRA Title IA- State Level Activities	\$415,800	Not Funded	Not Funded	Not Funded	Not Funded	n/a	State Level Activities were not funded. Award was allocated to Grants instead.
ARRA Homeless-State Level Activities	\$22,400	Not Funded	Not Funded	Not Funded	Not Funded	n/a	State Level Activities were not funded.
ARRA Title IID-State Level Activities	\$160,469	\$160,469	7/24/2009	\$32,860	20%	30%	Used for activities related to project allocations, monitoring and oversight.
ARRA Title I School Improvement-State Level Activities	\$468,150	\$489,422	12/8/2009	\$0	0%	30%	Award received in Dec 09 is for start-up costs.
	\$1,066,819	\$649,891		\$32,860			
				5%			

-- J. Anderson, OPI