

HB 645 Budget Change - Increased Authority

June 2009 LFC Report

Additional Appropriation

| BCD | Agency | Purpose | FY 2009 | FY 2010 | FY 2011 | Biennial | Comment |
|----------|-----------------------|---|------------------|------------------|------------|------------------|---------|
| 810DA712 | Labor & Industry | Americorps Grant | \$0 | \$15,999 | \$0 | \$15,999 | |
| 810DA713 | Labor & Industry | Americorps Grant | 100,000 | 96,333 | 0 | 196,333 | |
| 790DA102 | Labor & Industry | Dislocated Workers Grant | 0 | 28,030 | 0 | 28,030 | |
| 420DA262 | Environmental Quality | Diesel Emissions Reduction Act - Additional | 30,000 | 0 | 0 | 30,000 | |
| Total | | | <u>\$130,000</u> | <u>\$140,362</u> | <u>\$0</u> | <u>\$270,362</u> | |

Sept 2009 LFC Report

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|---------------|-------------------------------|--|----------------|------------------|----------------|------------------|------------------------------------|
| 420DA269 | Environmental Quality | Water Quality Grant - Additional | \$414 | \$0 | \$0 | \$414 | |
| 420DA296 | Environmental Quality | Diesel Emissions Reduction (New) - Decker Coal | 0 | 700,000 | 0 | 700,000 | Re-engine equipment at Decker Coal |
| 675DA651 | Agriculture | Noxious Weed Control - USFS | 0 | 188,500 | 188,500 | 377,000 | Lincoln County Weed District |
| 445DA009 | Transportation | On-the-job training and supportive services for Salish | 0 | 342,860 | 0 | 342,860 | |
| 445DA010 | Transportation | On-the-job training and supportive services for Fork | 0 | 334,320 | 0 | 334,320 | |
| 555DA016 | Natural Resources & Conservat | USDA Forest Pest Management | 0 | 275,000 | 0 | 275,000 | |
| 790DA101 | Labor & Industry | Additional senior community service employment fu | <u>2,097</u> | <u>0</u> | <u>0</u> | <u>2,097</u> | |
| Total | | | <u>2,511</u> | <u>1,840,680</u> | <u>188,500</u> | <u>2,031,691</u> | |
| Total To Date | | | <u>132,511</u> | <u>1,981,042</u> | <u>188,500</u> | <u>2,302,053</u> | |