

HB 645 - Budget Amendments

Department	SubClass	Narrative	Authorized	Expended	Balance
Department of Justice	195DJ	Drug Diversion Grant - Combating Rural Crime - Addtl Funds	1,230,902	82,043	1,148,859
Public Service Commission	230D1	State Regulators Assistance Grant - Addtl Funds	774,659	10,273	764,386
Department of Fish, Wildlife and Parks	380D1	USDA Forest Services funds for genetics lab work.	8,112	6,785	1,327
Department of Environmental Quality	420D4	Diesel Reduction Act - Addtl Funds	30,000	0	30,000
Department of Environmental Quality	420D9	Water Quality - Addtl Funds	414	79	335
Department of Environmental Quality	420DA	Energy Assurance Planning Grant - Addtl Funds	288,765	0	288,765
Department of Environmental Quality	420DD	Diesel Reduction Act - Decker Coal	\$700,000	\$525,000	175,000
Department of Environmental Quality	420DE	Energy Block Grant - Addtl Funds	2,016,500	0	2,016,500
Department of Environmental Quality	420DR	Energy Efficient Appliance Rebate Grants - Addtl Funds	928,000	0	928,000
Department of Environmental Quality	435D1	Zortman/Landusky Mine Wind Turbine and Infra-Structure Install Grant	3,000,000	0	3,000,000
Department of Transportation	445D1	OJT/SS - CSKT	342,860	141,232	201,628
Department of Transportation	445D2	OJT/SS - FT Peck	334,320	80,295	254,025
Department of Natural Resources and Conservation	555D1	USDA Forest Pest Management	275,000	28,867	246,133
Department of Agriculture	675D1	Noxious Weed Control - USFS	377,000	214,595	162,405
Department of Corrections	690D1	Specialized Probation and Parole Officers	924,996	13,611	911,385
Department of Commerce	785D1	State Broadband Data and Development Program	2,086,912	0	2,086,912
Department of Labor & Industry	790DD	WIA- Dislocated workers - Addtl Funds	28,030	1,800	26,230
Department of Labor & Industry	790DL	Green Jobs Labor Market Information Grant - Addtl Funds	3,877,949	34,300	3,843,649
Department of Labor & Industry	790DS	Senior Community Services Employment -Addtl	2,097	0	2,097
Department of Labor & Industry	810D1	Americorps - Addtl Funds	1,599	0	1,599
Department of Labor & Industry	810D2	Americorps - Addtl Funds	196,333	66,947	129,386
Department of Public Health and Human Services	875D1	Primary Care Services	40,345	2,510	37,835
Department of Public Health and Human Services	875D2	WIC Electronic Benefits	294,999	576	294,423
Department of Public Health and Human Services	875D3	EPI Lab Health	101,830	603	101,227
			<u>\$17,861,622</u>	<u>\$1,209,516</u>	<u>\$16,652,106</u>