



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
AMY CARLSON

Date: November 5, 2010

To: Legislative Finance Committee

From: Jon Moe
Fiscal Specialist

Subject: Required Reports for November 2010 LFC Meeting

The legislature (through statute, language in bills, or committee action) requires certain reports to be submitted to the Legislative Finance Committee (LFC) and the Legislative Fiscal Division (LFD). State agencies and other entities have been requested to provide information on various subjects of interest to facilitate the decision-making process.

The reports fit into two categories: 1) reports required to be submitted to the LFC are generally to monitor compliance or progress with legislative policy/initiatives; and 2) reports required to be submitted to the LFD are primarily to provide data relevant for staff analysis of budget issues for the next legislative session. The attached report lists the required reports identified and the occurrences of the reports received or expected to be received during the 2011 biennium. Three reports have been received since the last LFC meeting (October 2010). Only one, the EMS Grant Program (item #2), is attached under this cover for your review. The annual report of the Montana Comprehensive Health Association (item #18) is mailed direct to all legislators and the Information Technology Services Division exception report (item #4) is being provided under a separate agenda item.

Generally, this summary report on "required reports" is provided to the committee simply for information purposes. Although it is on the LFC meeting agenda, there are typically no oral reports provided unless there is an issue identified by the staff that needs to be brought to the committee's attention. If a committee member has a question, he or she can contact the indicated staff member directly or raise the question in the meeting.

If you have questions, please feel free to contact Jon Moe by e-mail at jonmoe@mt.gov or by telephone at 406-444-2986.

Required Reports List for 2010-11 Biennium

Prepared by the Legislative Fiscal Division

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
1 House Bill 10	DPHHS	Upon Occur.	LFC	Wilkinson	Daumiller
Short Description: Report on changes to appropriations and authority related to the IT projects in HB 4 of 2007 May special session (section 3, Chapter 3, Special Laws of May 2007 [subsection 3] and in section 2 of HB 10 [subsection 3] of 2009 session)					
Reports Scheduled / Rec'd:					
	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	DPHHS		9/21/2009	On file
	2010	DPHHS		11/25/2009	On file
	2010	DPHHS		6/1/2010	On file
	2010	DPHHS		9/24/2010	On file
Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
2 61-2-109	Transportation	Nov 1 of even year	LFC	DeWitt	
Short Description: Report summarizing emergency medical services grants requested, awarded, and use of funds, by November 1 preceding regular session of legislature. Session Laws 2009, Chapter 486, section 25, codified in 61-2-109, MCA.					
Reports Scheduled / Rec'd:					
	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2011	Transportation	11/1/2010	11/1/2010	On file
Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
3 2-17-101(1)	Administration	Sept 1 of even year	LFC	DeWitt	
Short Description: Identify the amount, location, and nature of space used by each agency, including summary of info on average cost per square foot for each municipality. 2010 Report on Dept of Administration website: http://gsd.mt.gov/Agency/leasesummaryreports.mcp					
Reports Scheduled / Rec'd:					
	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2011	Administration	9/1/2010	9/1/2010	On file and on DoA website (above)

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
4 2-17-515	Administration	Upon Occur.	LFC	DeWitt	
Short Description: Exceptions to information technology policy, standard, or other requirement.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Administration		9/24/2009	Reported at 9/24 LFC meeting
	2010	Administration		12/4/2009	Reported at 12/4 LFC meeting
	2010	Administration		3/4/2010	Reported at 3/4 LFC meeting
	2010	Administration		5/24/2010	Reported at 6/15 LFC meeting
	2011	Administrartion		9/27/2010	Item on 10/8/2010 LFC agenda

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
5 2-17-522	Administration	March, Even Yr	LFC	DeWitt	
Short Description: Updates to state strategic information technology plan. It is to be provided to the LFC at its first meeting following March 1st of even year.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010		3/5/2010	1/5/2010	Available on ITSD website

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
6 17-1-102(4)	Administration	FY End	LFC	DeWitt	
Short Description: Reports on general fund/non-general fund encumbrances remaining at fiscal year-end. After 3 years, approved extensions must be reported.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Administration	9/15/2009	8/31/2009	On file - GF encumbrance extensions
	2010	Administration	9/15/2009	8/31/2009	On file - Non-GF encumbrance extensions
	2010	Administration	9/15/2010	9/10/2010	On file - Non-GF encumbrance extensions
	2010	Administration	9/15/2010	9/10/2010	On file - GF encumbrance extensions

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
7 17-1-505(2)	Agencies	Upon Occur.	LFD	Moe	
Short Description: Report on the identification of the use of a dedicated revenue provision that does not satisfy the criteria established in statute. The Legislative Fiscal Analyst will report these to the LFC no later than Oct. 31 of the year preceding a regular session.					
Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				None reported

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
8 17-2-107(5)	CHE/Administration	Annual	LFC	Joehler	DeWitt
Short Description: Loans or loan extensions authorized for two consecutive fiscal years to same accounting entity - due 9/1 of the next year.					
Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Administration	9/1/2009	8/31/2009	On file
	2010	CHE	9/1/2009	9/3/2009	On file
	2010	CHE	9/1/2010	9/3/2010	On file
	2010	Administration	9/1/2010	9/10/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
9 17-2-107(6)	Commissioner Higher Ed	Annual	LFC	Joehler	
Short Description: Negative cash balances for any two consecutive fiscal years - due 9/1 of the next year.					
Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	CHE	9/1/2009	9/14/2009	None to report
	2011	CHE	9/1/2010	9/1/2010	None to report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
10 17-2-111	Administration	Feb. 1, 2010	LFC	Moe	
Short Description: Information of state special revenue accounts if requested by the LFC. (Last was December 2007 to the Department of Administration requesting certain information on state special revenue accounts established or modified since July 1, 2002.)					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				None requested at this time

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
11 17-2-304(1)	Approving Authority	Sept 15	LFC	Purdy	
Short Description: Information concerning accounts with cash balances in excess of statutory limits; certification of statutory exceptions.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	OBPP	9/15/2009	11/2/2009	On file
	2011	OBPP	9/15/2010	9/14/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
12 17-5-820(3)	Commerce	Upon Occur.	LFC	Stayner	
Short Description: Presentation to Legislative Finance Committee on issuance of bonds for aerospace transportation and technology projects.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Commerce			No occurrences to report
	2011	Commerce			No occurrences as of 9/15/10

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
13 17-7-140(1)(b)	Agencies	Upon Occur.	LFD	Purdy	
Short Description: Analyze if GF program is mandatory and analyze the impact of the proposed reduction in spending in instances in which the Governor is proposing reductions in spending of up to 10 percent. The "trigger" for this to occur is in statute.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Various agencies		1/29/2010	On file for LFD analysis

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
14 17-7-140(1)(b)	Budget Director	Upon Occur.	LFD	Purdy	
Short Description: Copy of the recommendations for reductions in spending. The "trigger" for this to occur is in statute.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	OBPP		2/16/2010	Provided for LFD/LFC review - Mar 2010 mtg

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
15 17-7-304(2)	USystem (Bd of Regents)	If Requested	LFC	Joehler	Duncan
Short Description: Long-term plan for major and deferred maintenance expenditures and equipment or fixed assets.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				None requested at this time

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
16 17-8-101(5)	OBPP	Semi-Annual	LFC	Purdy	
Short Description: Appropriations transferred from one state agency to another if original purpose is maintained.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	OBPP	9/15/2009	8/20/2009	On file
	2010	OBPP	3/1/2010	3/2/2010	On file
	2010	OBPP	9/15/2010	8/10/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
17 17-8-101(7)	Administration	Annually	LFC	DeWitt	
Short Description: Nature, status, and justification for all new accounts in the enterprise fund and the internal service fund.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Administration	9/30/2009	8/31/2009	On file
	2011	Administration	9/30/2010	9/10/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
18 33-22-1514(4)	Lead Carrier (BC/BS)	Semi-Annual	LFC	Steinbeck	
Short Description: Report on the operation of the Montana Comprehensive Health Association plan by selected lead carrier, which is Blue Cross/Blue Shield. (Copies on the annual report are sent direct to all legislators.)					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Lead Carrier (BC/BS)	10/15/2009	11/4/2009	On file - FY 2009 annual report
	2010	Lead Carrier (BC/BS)	4/15/2010	2/24/2010	On file - FY 2010 semi-annual report
	2011	Lead Carrier (BC/BS)	10/15/2010	10/18/2010	On file - FY 2010 annual report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
19 39-71-2363(2)(b)	State Fund	October 1	LFC	Wilkinson	
Short Description: Submit for review the approved annual budget for State Fund for the succeeding fiscal year.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	State Fund	10/1/2009	10/1/2009	Posted on LFD website for Dec 09 LFC meeting
	2011	State Fund	10/1/2010	6/15/2010	LFC will receive report at Nov 2010 meeting

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
20 47-1-201(9)(a)	Office of Public Defender	Annual	LFC	Gervais	
Short Description: Report by Office of Public Defender of data for each fiscal year representing caseload for the entire public defender system.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Public Defender	1/1/2010	12/31/2009	On file
	2011	Public Defender	9/30/2010	9/30/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
21 47-1-201(9)(b)	Office of Public Defender	Annual	LFC	Gervais	
Short Description: Report by Office of Public Defender on the amount of funds collected as reimbursement of services rendered.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Public Defender	1/1/2010	12/31/2009	On file
	2011	Public Defender	9/30/2010	9/30/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
22 50-4-805(5)(a)	DPHHS	TBD	LFC	Steinbeck	
Short Description: Interim reports on the status of the creation or expansion of community health centers and program expenditures as provided in HB 406 (2007 session)					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
23 53-1-611(1)	DPHHS	Upon Occur.	LFC	Steinbeck	
Short Description: Report on proposed Medicaid block grants with respect to statutory criteria for evaluating such grants					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				No reported occurrences

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
24 53-6-110(4)	DPHHS	Monthly	LFC	Steinbeck	

Short Description: **Monthly (11/15 - 6/15) reports containing estimates of the cost for Medicaid services and a budget status report for all department programs, and a fiscal year-end summary of Medicaid costs and department budget status report.**

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	DPHHS	9/15/2009	9/4/2009	2009 FYE report on file
	2010	DPHHS	11/15/2009	11/16/2009	On file - data as of 9/30/2009
	2010	DPHHS	12/15/2009	12/21/2009	On file - data as of 10/31/2009
	2010	DPHHS	1/15/2010	1/19/2010	On file - data as of 11/30/2009
	2010	DPHHS	2/15/2010	2/16/2010	On file - data as of 12/30/2009
	2010	DPHHS	3/15/2010	3/12/2010	On file - data as of 1/31/2010
	2010	DPHHS	4/15/2010	4/15/2010	On file - data as of 2/26/2010
	2010	DPHHS	5/15/2010	5/14/2010	On file - data as of 3/31/2010
	2011	DPHHS	9/15/2010	9/14/2010	2010 FYE report on file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
25 53-6-116(5)	DPHHS	Upon Occur.	LFC	Steinbeck	

Short Description: **Managed-care and capitated health care systems for medicaid recipients if developed.**

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	0				No reported occurrences - none expected

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
26 53-21-702(4)(d)	DPHHS	Upon Occur.	LFC	Steinbeck	

Short Description: **Mental Health Oversight Advisory Council summary of each meeting and copy of any recommendations made to the department**

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010				No reported occurrences

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
27 75-1-1101(5)	Governor (DNRC)	Annually by Sept 15	LFC	Smith	
Short Description: Annual financial report on the environmental contingency account, including a description of all expenditures made since the previous report (HB 116 of 2007 session effective July 1, 2007). First report would be for FY ending June 30, 2008.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Governor (DNRC)	9/15/2009	9/23/2009	On file
	2011	Governor (DNRC)	9/15/2010	9/27/2010	On file

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
28 85-1-605(4)	Nat Resources & Cons	Upon Occur.	LFC	Duncan	
Short Description: Allocation of renewable resource grants and loans for emergencies.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Nat Resources & Cons		9/9/2009	On file - 9/1/2009 grants report
	2010	Nat Resources & Cons		9/9/2009	On file - 9/1/2009 loans report
	2010	Nat Resources & Cons		9/9/2009	On file - 6/30/09 grants report
	2010	Nat Resources & Cons		2/16/2010	On file - 2-1-2010 grants report
	2010	Nat Resources & Cons		6/1/2010	On file - 5-1-2010 report (no change to previous)
	2011	Nat Resources & Cons		9/22/2010	On file - 9/1/2010 report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
29 90-6-703	Commerce	Upon Occur.	LFC	Duncan	
Short Description: Report on emergency grants awarded from an appropriation from the treasure state endowment special revenue account for emergency grants.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2010	Commerce		9/8/2009	No occurrences as of this report

Authority	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
30 17-6-105(9)	Administration	Sept 15 of even year	LFD	DeWitt	
Short Description: Submit a report detailing all active accounts for which a modified deposit schedule has been approved under 17-6-105(8). Due on or before September 15 immediately preceding a regular session.					

Reports Scheduled / Rec'd:	<u>During Fiscal Year</u>	<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2011	Administration	9/15/2010	9/10/2010	On file

Emergency Medical Services Grant Program

A report prepared for the
Legislative Finance Committee

November 1, 2010

Prepared by the
Montana Department of Transportation



SUMMARY

The 2009 Montana Legislature passed HB 85 and enacted an emergency services grant program. The Montana Department of Transportation was tasked with developing and implementing this program.

The grant program is funded for the 2011 biennium. MDT appropriates \$1 million each year of the biennium. Grant recipients are required to provide a ten percent match for any grant funds received.

MDT wrote the Administrative Rules for the program that were later adopted and then developed application material and award criteria (available at www.mdt.mt.gov/business/grants_ems.shtml).

In March 2010, MDT notified emergency service providers of the grant availability. In June, the first awards were made. Forty-two providers applied, and 41 were eligible for a total request of \$2.62 million (See Table 1). Of those, 23 providers received funding for a total award of \$1.04 million (See Table 2).

APPLICANTS AND AWARDS

Table 1: All Eligible Round 1 Applicants and Items

	ROUND I APPLICANTS Provider	Location	Item(s) Requested	Amount Requested
1	Cascade County SAR	Great Falls	2010 Argo 8x8 2010 snow trailer	\$24,557.04 \$7,911.00
2	Prairie County Ambulance Service	Terry	Ferno hydraulic cot	\$10,953.90
3	Red Lodge Fire/EMS	Red Lodge	Stryker power cot Stryker power cot	\$12,025.00 \$12,025.00
4	Colstrip Ambulance Service	Colstrip	computer & projector setup	\$1,800.00
5	Blaine 1 Ambulance & Rescue	Chinook	ALS manikin	\$10,883.23
6	Blaine County 1	Chinook	2 Stryker flex cots	\$24,773.40
7	Belt Volunteer Ambulance Service	Belt	Stryker power cot	\$11,146.50
8	Community Ambulance Service of Western Sanders County	Noxon	2011 4x4 ambulance	\$110,187.90
9	Memorial Ambulance of Fort Benton	Fort Benton	4x4 ambulance	\$126,000.00
10	Fisher River Valley Vol. Fire Company	Happy's Inn area (Libby)	2 mobile radios (interoperable) TNT extrication power unit TNT spreader Stabilizer strut Lifting bags kit 2 Stryker Stair Chairs airway manikin instructor DVD	\$12,392.10 \$5,422.50 \$4,905.00 \$3,461.40 \$4,047.30 \$2,482.20 \$1,057.50 \$445.50
11	Sheridan Memorial Hospital-EMS	Plentywood	Type 2 ambulance	\$63,522.00
12	Blaine County 2 Ambulance	Turner	Stryker power cot	\$11,882.88
13	Three Forks Area Ambulance Service	Three Forks	trauma manikin airway trainer OB manikin training arm 3 pediatric backboards backboard foam pads 3 mobile radios	\$1,048.59 \$1,370.25 \$522.59 \$454.11 \$456.00 \$12.52 \$7,020.00
14	Hot Springs Volunteer Fire Dept.	Hot Springs	2010 4x4 ambulance-McCoy-Miller	\$81,315.90
15	Judith Basin EMS	Stanford	type 3 ambulance type 3 ambulance w/Stryker power cot	\$100,620.00 \$111,510.00
16	Teton County Ambulance	Choteau	2011 Ford 4x2 ambulance	\$128,700.00
17	Roosevelt Medical Center Ambulance	Culbertson	2009 E450 chassis w/ 2010 ambulance	\$109,735.20
18	Lima Rural Volunteer Fire & Ambulance	Lima	PDA manikin 105lb. Extrication manikin 165lb. Extrication manikin	\$7,190.10 \$640.99 \$960.42
19	North Valley Emergency Medical Service	Opheim	2003 F450 Rescue ambulance	\$33,660.00
20	STAT Ambulance Service	Glasgow	75 safety cones measuring equipment class materials	\$1,350.00 \$225.00 \$13,500.00
21	Paradise Valley Fire Service Area	Pray	Stryker power cot	\$10,244.00
22	Philipsburg Volunteer Ambulance Assoc.	Philipsburg	Type I or III ambulance	\$104,835.00
23	Sweet Grass County Ambulance	Big Timber	GlideScope Ranger Video Larynoscope System	\$15,093.00

	ROUND I APPLICANTS Provider	Location	Item(s) Requested	Amount Requested
24	Jesse Ambulance Service	Broadus	Type II ambulance	\$69,003.00
25	Marcus Daly Memorial Hospital Corp.	Hamilton	2011 F350 4x4 ambulance chassis swap LP15 Defibrillator Motorola Mobile Radio	\$84,367.80 \$20,483.10 \$3,621.60
26	Blaine County 3 Ambulance	Harlem	6500 Stryker Power Pro Cot 6252 Stryker Stair Pro	\$11,882.88 \$2,932.65
27	Plains Community Ambulance, Inc.	Plains	2 Ferno Power Lift Gurneys	\$21,404.00
28	Fort Belknap Ambulance Service	Harlem	2 6500 Stryker Power cots	\$23,765.76
29	Philips County Ambulance Service	Malta	2010 Chevy Type III 4x2 ambulance 15 Motorola digital radios 8 Pro Lite Spine boards 4 ProPaq Welch automated BP monitors 4 HeartsStart defibrillators 2 extraction rescue vests 31 Training aids - manikins, projectors, battery chargers, projector, screen, DVD/VCR	\$110,762.10 \$64,486.13 \$1,518.84 \$25,199.82 \$10,782.00 \$228.51 \$8,526.94
30	Dahl Memorial Healthcare Ambulance Service	Ekalaka	Stryker power cot	\$11,757.31
31	Wibaux County Ambulance Service	Wibaux	communications - 3 radios, 2 GPS 2 pulse ox 2 2010 4x4 wheeled coach ambulance	\$12,201.00 \$1,753.20 \$115,200.00
32	Arlee Volunteer Fire Dept.	Arlee	Medtronic Lifepak 15 AED + cardiac monitor	\$18,032.92
33	Bigfork QRU	Bigfork	23 XTS2500 digital hand radios 2 XTL2500 digital mobile radios XTI2500 radio/single head	\$51,577.36 \$3,963.99 \$3,427.47
34	Clarks Fork Valley Ambulance	Bridger	2 blood pressure monitors	\$6,840.00
35	Joliet EMS, Inc.	Joliet	2 Stryker power cots 2 Stryker stair chairs	\$9,548.06 \$5,142.46
36	Treasure County Ambulance	Hysham	Ferno hydraulic cot 35-x	\$3,924.00
	Glacier County EMS	Cut Bank	5 Life Pack 15 cardiac monitors 3 maternal/fetal monitors 2 hand held dopplers	\$121,079.63
37	Big Sky Fire Department	Big Sky	4x4 ambulance box swap	\$92,535.30
38	Whitehall Ambulance	Whitehall	new 4x4 F350 ambulance Stryker power cot	\$122,251.50 \$11,596.50
38	Madison Valley Rural Fire District	Ennis	4 jump/oxygen kits	\$1,575.79
40	Columbus Volunteer Rural Fire Dist.	Columbus	2 Lifepack 15's	\$47,250.00
41	Big Horn County	Hardin	Type 3 ambulance 4 defibrillators 3 DLF infusion pumps 3 Newport HT50 ventilators 3 I-stat diagnostic units 2 Sonosite portable ultrasound units	\$128,000.00 \$76,240.00 \$13,464.00 \$21,624.00 \$24,564.00 \$66,920.00
Total				\$2,621,778.64

Table 2: Round 1 Award Recipients and Items

	ROUND I AWARDS Provider	Location	Items Requested	Total Awarded
1	Lima Rural Volunteer Fire & Ambulance	Lima	PDA manikin 105lb. Extrication manikin 165lb. Extrication manikin	\$8,791.51
2	Roosevelt Medical Center Ambulance	Culbertson	2010 E 450 ambulance	\$103,041.00
3	Whitehall Ambulance	Whitehall	New 4x4 F350 ambulance Stryker power cot	\$133,848.00
4	Belt Volunteer Ambulance Service	Belt	Stryker power cot	\$11,146.50
5	Treasure County Ambulance	Hysham	Hydraulic cot 35-x	\$3,924.00
6	Blaine County 2 Ambulance	Turner	Stryker power cot	\$11,882.88
7	Joliet EMS, Inc.	Joliet	Stryker power cot Stryker stair chair	\$14,690.52
8	Community Ambulance Service of Western Sanders County	Noxon	2011 4x4 ambulance	\$110,187.90
9	Hot Springs Volunteer Fire Dept.	Hot Springs	2010 4x4 ambulance-McCoy-Miller	\$81,315.90
10	Sweet Grass County Ambulance	Big Timber	GlideScope Ranger Video Larynoscope System	\$15,093.00
11	Clarks Fork Valley Ambulance	Bridger	2-blood pressure monitors	\$6,840.00
12	Fisher River Valley Vol. Fire Company	Happy's Inn area (Libby)	2-mobile radios (interoperable) TNT extrication power unit TNT spreader Stabilizer strut Lifting bags kit 2-Stryker Stair Chairs Airway manikin Instructor DVD	\$34,213.50
13	Wibaux County Ambulance Service	Wibaux	3-radios, 2-pulse ox 2 2010 4x4 wheeled coach ambulance	\$124,425.00
14	Memorial Ambulance of Fort Benton	Fort Benton	4x4 ambulance	\$126,000.00
15	Prairie County Ambulance Service	Terry	Hydraulic cot	\$10,953.90
16	Judith Basin EMS	Stanford	Type 3 ambulance w/Stryker power cot	\$111,510.00
17	North Valley Emergency Medical Service	Opheim	2003 F450 Rescue ambulance	\$33,600.00
18	Arlee Volunteer Fire Dept.	Arlee	Medtronic Lifepak 15 AED + cardiac monitor	\$18,032.92
19	Blaine 1 Ambulance & Rescue	Chinook	ALS manikin 2 2-Stryker flex cots	\$35,656.63
20	Blaine County 3 Ambulance	Harlem	6500 Stryker Power Pro Cot 6252 Stryker Stair Pro	\$14,815.53
21	Madison Valley Rural Fire District	Ennis	2-Jump/oxygen kit	\$1,575.79
22	Cascade County Mountain Patrol & SAR	Great Falls	Argo 8x8 Snow trailer	\$32,468.04
23	Colstrip Ambulance Service	Colstrip	Computer & projector setup	\$1,800.00
Total				\$1,045,812.52

