

RESEARCH PAPER

MEDICAID LONG-TERM CARE EXPENDITURES IN FY 2009

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MEDICAID LONG-TERM CARE EXPENDITURES

This report presents Medicaid long-term care expenditures for Federal Fiscal Year 2009 (October 2008 through September 2009) and is the latest in a series of annual reports on Medicaid long-term care expenditures. Table 1 presents national expenditures data for FY 1997 – FY 2009. Tables A through T present state-by-state expenditures data for FY 2004 – FY 2009 for specific categories of service. Tables U, V, and W present the distribution of each state's long-term care expenditures among institutional and community-based services.

TOTAL LONG-TERM CARE EXPENDITURES

Reported Medicaid long-term care expenditures in FY 2009 were \$114.1 billion, an increase of 4.5 percent over FY 2008. Based on a review of previous years' reports, we expect reported long-term care spending to increase an additional 1.5 to 2.0 percent after states submit all prior period adjustments, as described in the Use of Prior Period Adjustments section. As a result, we estimate FY 2009 expenditures will have increased 6.0 to 6.5 percent from FY 2008. This increase is greater than the 4.4 percent average annual increase in long-term care spending between FY 2004 and FY 2008. The enhanced Federal matching funds authorized in the American Recovery and Reinvestment Act of 2009 (ARRA) enabled states to continue funding for long-term care and other Medicaid services. The maintenance of eligibility requirement in ARRA also restricted state options for reducing eligibility for services.

Long-term care accounts for 32% of total Medicaid expenditures. Reported total Medicaid expenditures were \$360.9 billion in FY 2009, an increase of 6.9 percent from FY 2008. After all adjustments are submitted, we estimate total Medicaid expenditures will have increased by 8.0 to 8.5 percent.

INSTITUTIONAL AND COMMUNITY LONG-TERM CARE EXPENDITURES

Expenditures for home and community-based services (HCBS) continue to increase more rapidly than expenditures for institutional care. Reported institutional long-term care spending increased 2.4% in FY 2009, from \$61.6 billion to \$63.0 billion. Medicaid nursing home expenditures increased 2.3% in FY 2009, from \$49.0 billion to \$50.1 billion. We expect prior period adjustments to have little impact on national nursing facility expenditures. Reported expenditures for services provided in intermediate care facilities for people with mental retardation (ICF/MR)¹ increased 2.5%, from \$12.6 billion

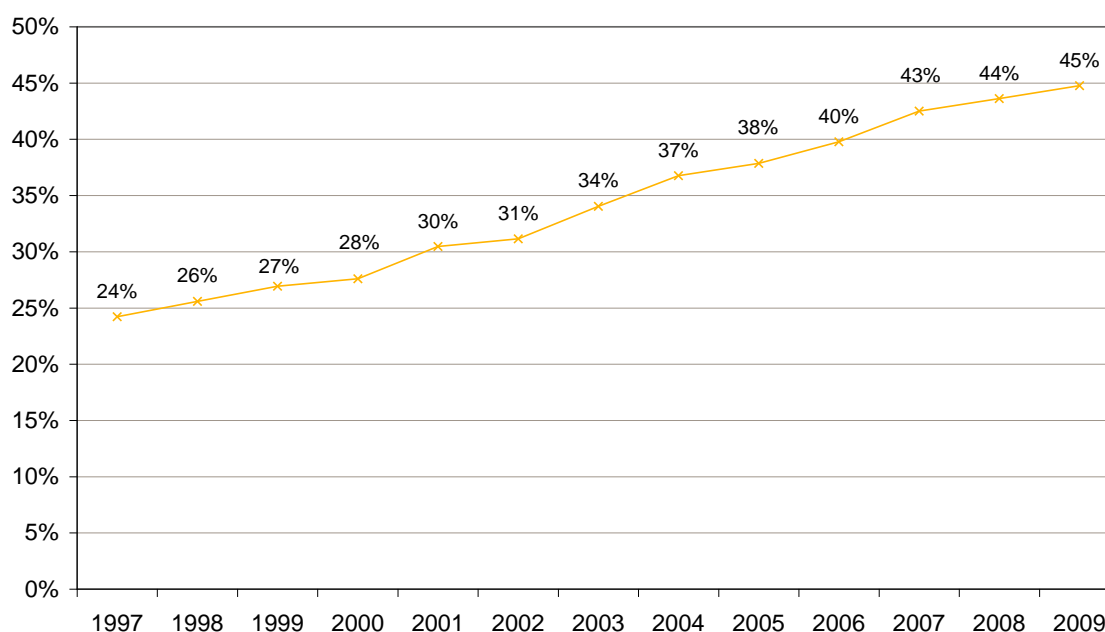
¹ The authors prefer to use the phrase "intellectual disabilities" instead of "mental retardation". When describing ICF/MR, the authors use "mental retardation" to reflect the name for these facilities in Federal law and regulation.



to \$12.9 billion. When all adjustments are submitted, we expect ICF/MR expenditures to increase by 5.5 to 6.5 percent.

Total HCBS spending increased by 7.2% to \$51.1 billion. Spending for community-based long-term care services rose to 45% of all Medicaid long-term care costs. As shown in Figure 1, this distribution has changed by one to three percentage points each year since 1997 as states have invested more resources in alternatives to institutional services.

Figure 1: HCBS as a Percentage of Medicaid Long-Term Care Expenditures, FY 1997 - 2009



Source: Thomson Reuters analysis of CMS 64 reports

Most Medicaid community-based long-term care is provided within the State Plan personal care service, the State Plan home health service, and HCBS waivers authorized under Section 1915(c) of the Social Security Act. HCBS waivers accounted for 66 percent of all Medicaid community-based long-term care spending. HCBS waiver expenditures increased 9.6 percent in FY 2009 to \$33.5 billion. After states have submitted all adjustments, we expect HCBS waivers will have increased 10 to 11 percent. Reported expenditures under the Medicaid personal care services benefit decreased 1.7 percent to \$11.7 billion. However, we expect personal care services to show an *increase* after all adjustments have been reported. In previous years, reported personal care expenditures have increased 5 to 10 percent after the original data were published. Medicaid home health care expenditures increased 8.2 percent to \$4.5 billion.

Several other funding authorities account for 3% of HCBS expenditures. The Program for All-Inclusive Care for the Elderly (PACE) had expenditures of \$683 million in FY 2009. Although PACE includes both acute and long-term care services, we have added it to our definition of long-term care because Congress identified it as a community long-term care program in Section 10202 of the Affordable Care Act, which authorizes Balancing Incentive Payments. The Texas Community Assistance Services program authorized under Section 1929 of the Social Security Act accounts for an additional \$366 million.²

The remaining \$311 million in community-based services was authorized under Section 1115 Research and Demonstration Waivers or under the Section 1915(j) State Plan option for Self-Directed Personal Assistance Services. Sections 1115 and 1915(j) are included in a single table because five participant-directed programs moved from Section 1115 waivers to Section 1915(j) authority after the latter became available. Services authorized under Sections 1115 or 1915(j) are included when these supports can be identified based on a state's CMS 64 report. This table only includes data reported as home and community-based services. Data reported in other service categories are included in those service categories (e.g., nursing facility, personal care, or home health). We were not able to identify all states' expenditures under 1915(j). We also were not able to identify state expenditures authorized under Section 1915(i), the State Plan HCBS option.

STATE AND TARGET POPULATION VARIATION

The use of institutional and community services varies among states, as shown in Tables U, V, and W. These tables rank states according to the percentage of long-term care expenditures spent on community services for all population groups (Table U), for older adults and people with physical disabilities (Table V), and for people with intellectual and other developmental disabilities (Table W). As noted in each table, we did not rank states for which we were aware of missing data that could affect the state's ranking.

State systems for older adults and people with physical disabilities rely on institutional services more than state systems serving people with developmental disabilities. In FY 2009, community-based services accounted for 34% of expenditures for older adults and people with physical disabilities. For this population group, only six states spent more than 50% of long-term care expenditures on community-based services. The opposite was true for services to persons with developmental disabilities: HCBS accounted for 66% of total long-term care spending and only six states spent less than 50% of their long-term care expenditures on community-based services. One reason for this difference is that HCBS waivers for people with developmental disabilities are more likely to provide support 24-hours a day.

² The Texas Community Assistance Services benefit provides an entitlement to personal care - and no other Medicaid services - for people with incomes under 300% of the Supplemental Security Income benefit.

State variation in the balance between institutional and community services received particular attention in the Affordable Care Act (ACA). Section 10202 of the ACA authorizes Balancing Incentive Payments, an enhanced Federal matching rate available from FY 2012 through FY 2015 for states that apply for these payments and ensure their long-term care systems include a no-wrong door or single entry point system of access; conflict-free case management services; and core standardized assessment instruments. An additional two percentage points in Federal funds are available for states that spend less than 50 percent of long-term care expenditures on community services. Five percentage points are available for states where community services comprise less than 25 percent of long-term care spending. Tables U, V, and W may be informative for states considering the Balancing Incentive Payments initiative. However, CMS has not yet decided how institutional and community-based services will be defined under the Balancing Incentive Payments provision or what data sources will be used to determine eligibility for Balancing Incentive Payments.

TECHNICAL INFORMATION

The data presented in Table 1 and Tables A through W are based upon CMS 64 reports, which states submit to the Centers for Medicare & Medicaid Services (CMS). States use the CMS 64 report to claim Federal Financial Participation (FFP) for state Medicaid outlays, and the Federal government audits these reports. It is therefore considered one of the more reliable sources of information on state Medicaid spending. The “Expenditures Per Capita” number that appears in the final column of each table is simply expenditures divided by the total state population estimated by the U.S. Census Bureau Current Population Estimates for July 1, 2009. As always, we appreciate any comments which you may have about these data.

Two tables summarize data reported on other tables:

- Table F, Total Home Care, is the sum of Personal Care (Table C), HCBS Waivers (Table D), Home Health (Table E), HCBS authorized under Sections 1115 or 1915(j) (Table J), PACE (Table S), and Section 1929 (Table T)
- Table G, Total Long-Term Care, is the sum of Nursing Facility (Table A), ICF/MR (Table B), and Table F

USE OF PRIOR PERIOD ADJUSTMENTS

We continue to include data from CMS on *prior period adjustments* for the following services for the following years:

- HCBS waiver data for all years included in the tables
- State plan personal care services since FY 2002 (starting in FY 2001 for California)



- Nursing facility, ICF/MR, inpatient hospital, mental health hospital, and Disproportionate Share Hospital (both acute and mental health) since FY 2002
- Program of All Inclusive Care for the Elderly (PACE) since FY 2004
- Home health and all other services starting in 2009

The HCBS waiver and personal care adjustments correct historical underreporting for community-based services in California that occurred largely because state agencies other than the Medicaid agency administer the personal care services benefit and certain HCBS waivers. We included adjustments on several types of facility services and for PACE programs after we learned that several states report a significant portion of these expenditures through prior period adjustments. We plan to continue including such adjustments in future years.

Historically, prior period adjustments typically have increased national Medicaid expenditures reported in prior years. Adjustments for FY 2002 through FY 2008 increased expenditures by less than five percent for HCBS Waivers, ICF/MR, nursing facilities, and inpatient hospitals. Adjustments have had a larger impact on personal care (5 to 12 percent), acute hospital DSH (0 to 9 percent), mental health hospitals (7 to 16 percent), mental health Disproportionate Share Hospital (DSH) expenditures (0 to 18 percent), and PACE (-4 to 9 percent). For a few states, especially California and New York, the effect of prior period adjustments on state Medicaid expenditures has often been significant.

CAVEATS

We wish to note several caveats regarding CMS 64 data. First, CMS 64 data are by date of payment, not date of service. Thus, rates of change in state Medicaid spending for specific services, as reported on the CMS 64, can be due to factors related to state payment policies as well as to real changes in service utilization by Medicaid beneficiaries. For example, simply by delaying one month's payments to nursing home providers from September 30th to October 1st, a state can push 13 months of nursing home spending into a later fiscal year, leaving only 11 months of nursing home payments in the earlier year. These kinds of "bill paying" practices definitely occur in some states, usually in response to budgetary pressures.

Second, CMS 64 reports represent state *claims* to the Federal government of health care expenditures that states believe are eligible for Federal matching funds under the Medicaid program. As a result of its audit process, CMS may disallow some of these claims as not eligible for Federal matching funds, which are then adjusted on future CMS 64 reports. These adjustments are not reported by type of service and therefore cannot be used to adjust previously-reported data on Medicaid spending by type of service.

Third, CMS 64 reports on Medicaid spending by type of service often do not identify long-term care spending provided through capitated managed care programs. In most

states, long-term care recipients and/or long-term care benefits are exempt from Medicaid managed care programs. However, Arizona's entire long-term care system (called ALTCS) is capitated, and the accompanying tables only include fee-for-service expenditures in Arizona's long-term care system (persons newly eligible for long-term care services in Arizona may receive long-term care services on a fee-for-service basis before enrolling in a managed care plan). In addition, several states (e.g. Hawaii, Massachusetts, New Mexico, Wisconsin, and Texas) have implemented relatively large managed care programs that pay for long-term care benefits on a capitated basis. Also, increased enrollment of TANF-related recipients and SSI recipients who are not dual eligibles into managed care programs may be affecting reported spending on the CMS 64 for the Medicaid State Plan personal care and home health benefits. There are a few states with managed long-term benefits that are included in these data because the state reported the spending within a 1915(c) waiver (Florida, Michigan, Minnesota, North Carolina, and Utah).

Finally, the CMS 64 categorizes expenditures into several service categories. This report presents data for those services that are clearly long-term care services. Many states provide long-term care within service categories that include both acute and long-term care, such as targeted case management and rehabilitative services. Several states, such as Georgia, have large case management programs specifically focused on people with long-term care needs.

ACKNOWLEDGEMENTS

We would like to thank Melissa Hulbert, Christopher Kessler, and Abraham John in the CMS Center for Medicaid, CHIP, and Survey and Certification for their assistance in making these data available and for assisting us in their interpretation.



Table 1
Medicaid Expenditures for Long-Term Care Services: 1997-2009
(in thousands of dollars)

	1997	1998	% Change	1999	% Change	2000	% Change	2001	% Change	2002	% Change	2003	% Change
Personal Care	3,207,381	3,469,146	8.2	3,544,790	2.2	3,813,287	7.6	5,710,635	49.8	6,098,158	6.8	7,047,863	15.6
HCBS Waiver	8,193,599	9,488,001	15.8	11,168,823	17.7	12,755,148	14.2	14,806,943	16.1	17,071,748	15.3	18,919,609	10.8
Home Health	2,189,562	2,218,436	1.3	2,246,476	1.3	2,301,100	2.4	2,572,840	11.8	2,764,850	7.5	2,894,079	4.7
NF	32,532,667	34,290,797	5.4	36,390,373	6.1	39,582,996	8.8	42,727,565	7.9	46,382,717	8.6	44,696,511	-3.6
ICF-MR	9,996,224	9,852,914	-1.4	9,634,402	-2.2	9,955,041	3.3	10,351,051	4.0	11,383,282	10.0	11,714,444	2.9
Total Long-Term Care	56,119,433	59,319,294	5.7	62,984,864	6.2	68,407,572	8.6	76,330,673	11.6	83,898,660	9.9	85,520,532	1.9
Total Medicaid	160,256,207	167,669,435	4.6	180,125,505	7.4	194,346,550	7.9	214,585,884	10.4	243,496,863	13.5	263,628,562	8.3

	2004	% Change	2005	% Change	2006	% Change	2007	% Change	2008	% Change	2009	% Change	ACRG 1997-2009
Personal Care	7,821,472	11.0	9,132,392	16.8	9,739,521	6.6	10,932,412	12.2	11,921,425	9.0	11,721,401	-1.7	11.4%
HCBS Waiver	21,753,933	15.0	22,984,404	5.7	25,759,758	12.1	28,209,505	9.5	30,527,986	8.2	33,472,312	9.6	12.4%
Home Health	3,419,579	18.2	3,555,883	4.0	3,743,291	5.3	3,961,296	5.8	4,156,734	4.9	4,499,661	8.2	6.2%
NF	45,842,139	2.6	47,487,579	3.6	47,717,249	0.5	47,148,608	-1.2	49,002,624	3.9	50,141,681	2.3	3.7%
ICF-MR	12,204,027	4.2	12,483,754	2.3	13,035,370	4.4	12,420,948	-4.7	12,568,689	1.2	12,884,109	2.5	2.1%
Total Long-Term Care	91,774,696	7.3	96,510,579	5.2	100,880,175	4.5	103,616,651	2.7	109,201,123	5.4	114,080,194	4.5	6.1%
Total Medicaid	285,709,864	8.4	304,250,443	6.5	301,889,449	-0.8	317,816,457	5.3	337,564,888	6.2	360,927,536	6.9	7.0%

Source: CMS 64 data, Division of Financial Operations

ACRG=Annual Compound Rate of Growth

Total Long-Term Care expenditures include Personal Care, HCBS Waiver, Home Health, NF, ICF/MR, and HCBS programs authorized under Sections 1115, 1915(j), and 1929 of the Social Security Act.

Long-Term Care data do not include expenditures for most managed care programs that provide long-term care.

Please see the accompanying report for additional information regarding these data.

TABLE A

NURSING HOME SERVICES

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New York	\$6,487,096,923	\$6,936,890,672	6.9	\$6,950,722,159	0.2	\$6,771,786,735	-2.6	\$7,248,695,821	7.0	\$7,618,853,959	5.1	\$389.88
2	2	Connecticut	\$1,015,579,338	\$1,050,418,002	3.4	\$1,225,260,842	16.6	\$1,232,775,829	0.6	\$1,241,791,359	0.7	\$1,239,838,546	-0.2	\$352.40
3	4	Washington DC	\$188,211,034	\$176,347,294	-6.3	\$173,483,918	-1.6	\$173,010,834	-0.3	\$181,248,320	4.8	\$197,295,629	8.9	\$329.01
4	3	Pennsylvania	\$4,135,469,966	\$4,372,891,645	5.7	\$3,938,590,712	-9.9	\$3,798,184,903	-3.6	\$3,935,891,213	3.6	\$3,605,567,586	-8.4	\$286.05
5	5	Rhode Island	\$292,744,235	\$294,427,160	0.6	\$298,125,294	1.3	\$299,966,521	0.6	\$297,862,677	-0.7	\$294,059,457	-1.3	\$279.20
6	6	North Dakota	\$164,343,477	\$158,222,671	-3.7	\$166,175,502	5.0	\$167,027,864	0.5	\$167,434,615	0.2	\$173,635,728	3.7	\$268.44
7	8	West Virginia	\$378,963,317	\$392,226,362	3.5	\$401,576,067	2.4	\$420,956,268	4.8	\$442,303,243	5.1	\$459,260,145	3.8	\$252.37
8	9	Mississippi	\$563,146,014	\$612,337,281	8.7	\$648,135,929	5.8	\$693,389,120	7.0	\$712,853,430	2.8	\$727,351,102	2.0	\$246.39
9	7	Massachusetts	\$1,611,763,934	\$1,684,532,818	4.5	\$1,666,269,792	-1.1	\$1,597,183,630	-4.1	\$1,618,967,943	1.4	\$1,616,521,340	-0.2	\$245.17
10	10	New Hampshire	\$255,249,749	\$348,149,110	36.4	\$291,346,508	-16.3	\$295,239,964	1.3	\$303,216,132	2.7	\$314,619,705	3.8	\$237.53
11	12	New Jersey	\$1,479,893,872	\$1,928,693,361	30.3	\$1,825,194,987	-5.4	\$1,814,945,690	-0.6	\$1,865,348,094	2.8	\$1,943,333,776	4.2	\$223.17
12	11	Ohio	\$2,726,071,776	\$2,734,595,980	0.3	\$2,659,042,120	-2.8	\$2,650,752,886	-0.3	\$2,550,483,277	-3.8	\$2,561,349,803	0.4	\$221.90
13	13	Delaware	\$158,840,995	\$154,856,126	-2.5	\$159,962,748	3.3	\$162,657,368	1.7	\$176,289,496	8.4	\$185,844,847	5.4	\$209.97
14	20	Alabama	\$766,521,089	\$838,003,192	9.3	\$837,819,954	0.0	\$869,818,740	3.8	\$835,392,040	-4.0	\$938,113,372	12.3	\$199.23
15	14	Arkansas	\$540,193,697	\$491,751,667	-9.0	\$521,803,087	6.1	\$541,166,283	3.7	\$562,506,925	3.9	\$572,795,228	1.8	\$198.24
16	33	Wisconsin	\$948,640,232	\$954,567,733	0.6	\$964,151,881	1.0	\$917,077,837	-4.9	\$739,684,447	-19.3	\$1,098,776,448	48.5	\$194.31
17	15	Maine	\$244,489,899	\$203,501,080	-16.8	\$246,832,791	21.3	\$242,504,607	-1.8	\$252,149,307	4.0	\$254,107,927	0.8	\$192.75
18	17	Kentucky	\$628,512,820	\$722,057,446	14.9	\$734,574,114	1.7	\$756,414,218	3.0	\$806,508,903	6.6	\$827,779,576	2.6	\$191.88
19	19	Vermont	\$104,364,396	\$103,761,799	-0.6	\$101,406,779	-2.3	\$110,756,913	9.2	\$114,200,592	3.1	\$118,215,099	3.5	\$190.13
20	16	Indiana	\$917,547,690	\$1,285,442,850	40.1	\$981,376,025	-23.7	\$1,011,060,218	3.0	\$1,214,639,941	20.1	\$1,206,919,909	-0.6	\$187.90
21	21	Maryland	\$863,557,083	\$891,707,429	3.3	\$944,754,050	5.9	\$961,851,229	1.8	\$1,008,231,632	4.8	\$1,061,474,895	5.3	\$186.24
22	18	Nebraska	\$359,714,726	\$352,715,974	-1.9	\$346,796,437	-1.7	\$340,972,867	-1.7	\$332,175,714	-2.6	\$317,950,416	-4.3	\$176.97
23	23	South Dakota	\$118,369,554	\$127,472,842	7.7	\$133,199,613	4.5	\$135,932,699	2.1	\$138,111,126	1.6	\$142,270,277	3.0	\$175.13
24	40	Alaska	\$107,157,842	\$119,071,602	11.1	\$123,440,557	3.7	\$126,076,479	2.1	\$74,009,055	-41.3	\$118,855,368	60.6	\$170.16
25	25	Louisiana	\$601,023,531	\$652,850,543	8.6	\$638,071,074	-2.3	\$692,251,352	8.5	\$720,735,846	4.1	\$744,256,941	3.3	\$165.68
26	27	Montana	\$140,373,356	\$138,397,465	-1.4	\$146,689,192	6.0	\$148,616,212	1.3	\$152,760,292	2.8	\$158,289,932	3.6	\$162.35
27	26	Minnesota	\$906,783,944	\$859,096,238	-5.3	\$850,674,566	-1.0	\$834,645,795	-1.9	\$825,447,661	-1.1	\$835,049,290	1.2	\$158.57
28	24	Tennessee	\$1,005,889,472	\$906,533,080	-9.9	\$1,055,192,186	16.4	\$1,063,721,515	0.8	\$1,040,918,452	-2.1	\$975,022,948	-6.3	\$154.86
29	29	Michigan	\$1,703,600,699	\$1,609,261,137	-5.5	\$1,447,160,382	-10.1	\$1,482,976,417	2.5	\$1,487,455,111	0.3	\$1,534,989,618	3.2	\$153.97
30	28	Iowa	\$425,699,310	\$428,853,379	0.7	\$443,874,353	3.5	\$449,207,133	1.2	\$468,487,434	4.3	\$460,741,103	-1.7	\$153.18
31	31	Missouri	\$795,296,327	\$804,332,514	1.1	\$762,461,723	-5.2	\$760,324,990	-0.3	\$848,806,209	11.6	\$870,160,260	2.5	\$145.33
32	30	Oklahoma	\$462,935,020	\$450,918,625	-2.6	\$454,948,372	0.9	\$505,734,511	11.2	\$528,366,521	4.5	\$529,503,379	0.2	\$143.61
33	37	North Carolina	\$1,118,252,101	\$1,144,670,259	2.4	\$1,113,024,096	-2.8	\$1,118,638,999	0.5	\$1,113,995,554	-0.4	\$1,287,569,396	15.6	\$137.25
34	35	Wyoming	\$60,552,927	\$63,148,012	4.3	\$63,639,886	0.8	\$67,851,432	6.6	\$69,721,772	2.8	\$72,834,891	4.5	\$133.82
35	36	Kansas	\$326,864,336	\$336,089,245	2.8	\$323,846,917	-3.6	\$359,461,799	11.0	\$361,148,977	0.5	\$375,257,360	3.9	\$133.13
36	34	Florida	\$2,250,455,672	\$2,228,586,334	-1.0	\$2,395,913,850	7.5	\$2,341,742,673	-2.3	\$2,413,194,844	3.1	\$2,402,791,045	-0.4	\$129.61
37	38	Illinois	\$1,575,614,570	\$1,397,496,709	-11.3	\$1,471,086,004	5.3	\$1,415,043,974	-3.8	\$1,462,179,522	3.3	\$1,631,062,689	11.6	\$126.34
38	32	Georgia	\$1,354,048,067	\$1,393,680,489	2.9	\$1,198,374,253	-14.0	\$682,111,221	-43.1	\$1,311,668,452	92.3	\$1,149,417,503	-12.4	\$116.94
39	39	South Carolina	\$461,865,198	\$506,621,835	9.7	\$463,073,029	-8.6	\$489,665,170	5.7	\$503,057,848	2.7	\$513,252,844	2.0	\$112.52
40	43	Colorado	\$426,466,913	\$451,175,002	5.8	\$471,276,680	4.5	\$495,541,958	5.1	\$499,645,068	0.8	\$548,943,656	9.9	\$109.25
41	41	California	\$3,083,576,655	\$3,099,861,191	0.5	\$3,857,081,872	24.4	\$3,805,229,731	-1.3	\$3,885,689,693	2.1	\$3,945,503,021	1.5	\$106.75
42	42	Idaho	\$126,661,999	\$129,943,097	2.6	\$136,523,200	5.1	\$145,765,488	6.8	\$156,283,685	7.2	\$157,450,986	0.7	\$101.86
43	44	Virginia	\$654,871,004	\$683,684,289	4.4	\$707,921,967	3.5	\$722,472,276	2.1	\$741,769,815	2.7	\$769,097,900	3.7	\$97.57
44	47	Oregon	\$269,885,459	\$255,636,038	-5.3	\$280,379,743	9.7	\$291,320,932	3.9	\$321,722,001	10.4	\$341,814,529	6.2	\$89.35
45	45	Washington	\$630,670,499	\$583,299,081	-7.5	\$555,544,704	-4.8	\$592,444,647	6.6	\$576,609,461	-2.7	\$582,533,776	1.0	\$87.41
46	48	Texas	\$1,763,056,265	\$1,715,175,351	-2.7	\$1,833,379,594	6.9	\$1,881,397,029	2.6	\$1,937,996,577	3.0	\$2,151,950,372	11.0	\$86.83
47	22	Hawaii	\$191,116,064	\$196,170,837	2.6	\$191,691,863	-2.3	\$205,208,727	7.1	\$221,667,411	8.0	\$104,752,171	-52.7	\$80.88
48	49	Nevada	\$141,320,118	\$152,099,321	7.6	\$149,825,323	-1.5	\$155,014,807	3.5	\$163,576,394	5.5	\$162,315,188	-0.8	\$61.41
49	50	Utah	\$105,854,730	\$142,435,498	34.6	\$144,679,024	1.6	\$163,119,066	12.7	\$162,286,973	-0.5	\$149,490,224	-7.9	\$53.69
50	46	New Mexico	\$179,709,320	\$198,830,886	10.6	\$195,240,791	-1.8	\$174,595,231	-10.6	\$173,981,785	-0.4	\$59,720,513	-65.7	\$29.72
51	51	Arizona	\$23,252,267	\$24,090,135	3.6	\$25,632,335	6.4	\$12,995,050	-49.3	\$33,455,176	157.4	\$33,119,468	-1.0	\$5.02
United States			\$45,842,139,481	\$47,487,578,686	3.6	\$47,717,248,845	0.5	\$47,148,607,837	-1.2	\$49,002,623,836	3.9	\$50,141,681,141	2.3	\$163.32

Alaska's reported FY 2008 NF expenditures decreased significantly from FY 2007. The \$42 million decrease is similar to the increase in reported ICF/MR spending, so it is possible NF expenditures were reported under ICF/MR.

Data for Arizona, California, Florida, Hawaii, Massachusetts, Minnesota, New Mexico, New York, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Please see the accompanying report for additional information regarding these data.

TABLE B

ICF/MR

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New York	\$2,719,402,084	\$2,828,388,965	4.0	\$3,388,581,629	19.8	\$3,057,176,529	-9.8	\$3,007,566,914	-1.6	\$3,112,018,238	3.5	\$159.25
2	8	Connecticut	\$254,582,505	\$219,690,073	-13.7	\$288,306,732	31.2	\$240,164,975	-16.7	\$236,997,479	-1.3	\$524,279,815	121.2	\$149.02
3	2	Washington DC	\$80,808,512	\$79,196,025	-2.0	\$79,031,189	-0.2	\$85,050,758	7.6	\$82,579,121	-2.9	\$73,766,501	-10.7	\$123.01
4	3	North Dakota	\$52,992,544	\$64,514,596	21.7	\$62,435,821	-3.2	\$62,278,786	-0.3	\$70,498,034	13.2	\$78,192,543	10.9	\$120.88
5	4	Louisiana	\$419,201,757	\$425,679,479	1.5	\$426,074,385	0.1	\$442,099,182	3.8	\$480,841,734	8.8	\$468,057,200	-2.7	\$104.20
6	6	Iowa	\$226,323,287	\$249,507,427	10.2	\$265,175,611	6.3	\$276,651,528	4.3	\$289,805,114	4.8	\$305,373,772	5.4	\$101.53
7	5	Mississippi	\$186,534,891	\$209,110,070	12.1	\$253,584,578	21.3	\$255,287,075	0.7	\$285,877,979	12.0	\$277,194,524	-3.0	\$93.90
8	7	New Jersey	\$520,943,626	\$527,683,406	1.3	\$643,693,070	22.0	\$628,420,857	-2.4	\$633,120,543	0.7	\$664,713,723	5.0	\$76.34
9	10	Ohio	\$901,901,865	\$1,056,480,289	17.1	\$779,263,839	-26.2	\$697,689,305	-10.5	\$691,993,529	-0.8	\$686,875,994	-0.7	\$59.51
10	12	North Carolina	\$445,123,402	\$453,456,221	1.9	\$454,035,966	0.1	\$466,651,062	2.8	\$498,226,701	6.8	\$511,407,803	2.6	\$54.52
11	45	Wisconsin	\$225,522,101	\$194,049,379	-14.0	\$171,019,578	-11.9	\$131,206,817	-23.3	\$38,737,841	-70.5	\$283,288,787	631.3	\$50.10
12	13	Arkansas	\$71,321,403	\$140,908,587	97.6	\$134,352,273	-4.7	\$146,959,897	9.4	\$147,860,036	0.6	\$144,399,452	-2.3	\$49.97
13	15	Indiana	\$344,872,943	\$315,325,423	-8.6	\$341,459,061	8.3	\$319,342,604	-6.5	\$302,108,349	-5.4	\$315,550,361	4.4	\$49.13
14	16	Pennsylvania	\$506,685,668	\$590,964,344	16.6	\$570,626,110	-3.4	\$584,415,048	2.4	\$583,071,980	-0.2	\$617,822,886	6.0	\$49.02
15	14	Maine	\$60,794,291	\$55,763,995	-8.3	\$71,764,676	28.7	\$72,872,003	1.5	\$65,103,160	-10.7	\$63,010,003	-3.2	\$47.80
16	19	Tennessee	\$227,399,091	\$285,121,731	25.4	\$267,447,879	-6.2	\$243,129,310	-9.1	\$241,018,741	-0.9	\$267,567,506	11.0	\$42.50
17	11	Illinois	\$779,743,312	\$714,660,262	-8.3	\$724,043,694	1.3	\$679,735,529	-6.1	\$694,990,073	2.2	\$545,816,762	-21.5	\$42.28
18	21	Massachusetts	\$228,163,817	\$213,106,263	-6.6	\$165,680,162	-22.3	\$206,611,974	24.7	\$234,764,707	13.6	\$265,098,972	12.9	\$40.21
19	20	Nebraska	\$60,734,502	\$59,443,762	-2.1	\$60,368,305	1.6	\$66,940,338	10.9	\$68,217,464	1.9	\$66,975,809	-1.8	\$37.28
20	25	South Carolina	\$174,884,240	\$161,433,481	-7.7	\$161,278,523	-0.1	\$157,179,948	-2.5	\$154,255,458	-1.9	\$166,524,666	8.0	\$36.51
21	18	Texas	\$883,904,711	\$871,155,434	-1.4	\$888,932,716	2.0	\$906,152,404	1.9	\$954,068,383	5.3	\$898,706,862	-5.8	\$36.26
22	22	Virginia	\$218,850,849	\$245,354,875	12.1	\$249,480,548	1.7	\$236,063,354	-5.4	\$278,106,642	17.8	\$283,507,550	1.9	\$35.97
23	17	Idaho	\$55,442,698	\$57,413,151	3.6	\$59,546,090	3.7	\$59,701,562	0.3	\$62,009,912	3.9	\$55,032,345	-11.3	\$35.60
24	28	West Virginia	\$58,212,845	\$55,415,967	-4.8	\$56,047,320	1.1	\$57,353,867	2.3	\$60,128,913	4.8	\$64,027,039	6.5	\$35.18
25	23	Oklahoma	\$120,477,445	\$121,538,311	0.9	\$125,060,741	2.9	\$127,302,372	1.8	\$126,917,256	-0.3	\$126,206,862	-0.6	\$34.23
26	26	Minnesota	\$180,916,065	\$171,455,673	-5.2	\$171,341,145	-0.1	\$175,376,449	2.4	\$178,358,058	1.7	\$176,405,610	-1.1	\$33.50
27	24	Wyoming	\$16,908,396	\$18,335,225	8.4	\$18,287,371	-0.3	\$20,006,774	9.4	\$18,312,242	-8.5	\$17,520,919	-4.3	\$32.19
28	27	Delaware	\$28,453,879	\$25,821,497	-9.3	\$22,550,881	-11.9	\$26,647,205	17.1	\$29,834,083	12.0	\$27,903,771	-6.5	\$31.53
29	29	South Dakota	\$18,793,990	\$21,296,554	13.3	\$20,785,289	-2.4	\$20,148,861	-3.1	\$22,366,550	11.0	\$23,336,646	4.3	\$28.73
30	34	Missouri	\$257,058,881	\$256,680,290	-0.1	\$241,855,891	-5.8	\$105,836,412	-56.2	\$129,143,213	22.0	\$152,896,442	18.4	\$25.54
31	33	Kansas	\$67,321,702	\$66,957,183	-0.5	\$64,980,900	-3.0	\$64,634,726	-0.5	\$63,194,274	-2.2	\$66,104,633	4.6	\$23.45
32	32	Washington	\$121,063,414	\$124,981,179	3.2	\$125,497,391	0.4	\$114,863,753	-8.5	\$150,408,575	30.9	\$156,180,487	3.8	\$23.44
33	30	Kentucky	\$106,755,738	\$107,749,062	0.9	\$128,758,532	19.5	\$150,345,369	16.8	\$110,812,933	-26.3	\$100,520,929	-9.3	\$23.30
34	31	Utah	\$53,977,353	\$57,513,532	6.6	\$60,702,442	5.5	\$58,133,589	-4.2	\$69,804,440	20.1	\$60,964,653	-12.7	\$21.89
35	36	Florida	\$309,107,343	\$301,190,366	-2.6	\$314,472,719	4.4	\$319,288,105	1.5	\$338,699,599	6.1	\$328,017,908	-3.2	\$17.69
36	35	California	\$824,922,147	\$787,068,706	-4.6	\$816,635,114	3.8	\$814,031,059	-0.3	\$781,106,620	-4.0	\$634,412,454	-18.8	\$17.16
37	37	Montana	\$19,298,626	\$12,350,308	-36.0	\$12,744,628	3.2	\$10,631,730	-16.6	\$13,375,445	25.8	\$12,147,430	-9.2	\$12.46
38	38	New Mexico	\$20,987,682	\$20,568,181	-2.0	\$21,712,361	5.6	\$21,263,002	-2.1	\$23,171,893	9.0	\$24,014,829	3.6	\$11.95
39	41	Rhode Island	\$7,686,159	\$7,067,988	-8.0	\$7,813,151	10.5	\$7,810,448	0.0	\$8,737,800	11.9	\$11,424,484	30.7	\$10.85
40	40	Georgia	\$146,161,683	\$99,688,837	-31.8	\$114,682,272	15.0	\$98,863,973	-13.8	\$100,513,082	1.7	\$79,700,951	-20.7	\$8.11
41	42	Alabama	\$34,397,853	\$27,248,061	-20.8	\$25,886,484	-5.0	\$31,522,229	21.8	\$36,179,938	14.8	\$37,940,939	4.9	\$8.06
42	39	Maryland	\$60,271,964	\$63,962,424	6.1	\$65,576,833	2.5	\$68,465,522	4.4	\$65,317,130	-4.6	\$44,205,359	-32.3	\$7.76
43	44	Hawaii	\$7,461,592	\$8,580,684	15.0	\$7,642,373	-10.9	\$8,682,856	13.6	\$9,027,307	4.0	\$9,911,448	9.8	\$7.65
44	43	Nevada	\$22,196,769	\$26,472,598	19.3	\$26,727,879	1.0	\$21,390,455	-20.0	\$18,993,803	-11.2	\$16,426,532	-13.5	\$6.21
45	46	Colorado	\$44,814,293	\$58,742,900	31.1	\$47,752,792	-18.7	\$22,646,984	-52.6	\$22,289,078	-1.6	\$23,440,493	5.2	\$4.67
46	49	New Hampshire	\$2,290,044	\$2,348,269	2.5	\$2,483,541	5.8	\$2,521,518	1.5	\$3,005,371	19.2	\$3,252,472	8.2	\$2.46
47	9	Alaska	\$0	\$0	0.0	\$0	0.0	\$168,779	100.0	\$45,669,729	26958.9	\$1,454,971	-96.8	\$2.08
48	47	Oregon	\$0	\$0	0.0	\$0	0.0	\$22,407,372	100.0	\$14,153,594	-36.8	\$7,098,075	-49.8	\$1.86
49	48	Michigan	\$27,527,175	\$21,368,027	-22.4	\$28,989,260	35.7	\$28,824,017	-0.6	\$27,348,314	-5.1	\$3,410,277	-87.5	\$0.34
50	50	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Vermont	\$829,376	\$944,808	13.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$12,204,026,513	\$12,483,753,868	2.3	\$13,035,369,745	4.4	\$12,420,948,271	-4.7	\$12,568,689,134	1.2	\$12,884,108,687	2.5	\$41.97

New York and California's reported FY 2009 expenditures will likely increase in future reports. Reported FY 2004 through FY 2008 expenditures increased \$100 - \$500 million (NY) and \$100 - \$200 million (CA) after the first report.

Connecticut's FY 2009 expenditures reflect one-time expenditures associated with adjustments to payment rates.

Alaska's reported FY 2008 ICF/MR expenditures are much greater than actual spending. Alaska has no ICF/MR, but may pay for people needing out-of-state ICF/MR. Previously reported expenditures were less than \$200,000.

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Data for Arizona and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Please see the accompanying report for additional information regarding these data.

TABLE C

PERSONAL CARE

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	2	Washington DC	\$1,238,972	\$777,725	-37.2	\$32,340,442	4058.3	\$55,643,593	72.1	\$76,184,733	36.9	\$88,719,590	16.5	\$147.95
2	1	New York	\$2,265,249,838	\$2,415,103,881	6.6	\$2,428,916,383	0.6	\$2,866,119,684	18.0	\$2,943,132,648	2.7	\$2,721,249,447	-7.5	\$139.26
3	3	California	\$2,562,984,338	\$3,296,206,219	28.6	\$3,627,191,374	10.0	\$4,089,111,574	12.7	\$4,625,120,257	13.1	\$4,403,014,003	-4.8	\$119.12
4	5	Alaska	\$69,817,279	\$82,207,937	17.7	\$83,221,719	1.2	\$75,291,547	-9.5	\$71,996,780	-4.4	\$82,371,964	14.4	\$117.93
5	6	Massachusetts	\$334,281,989	\$413,497,826	23.7	\$440,058,114	6.4	\$470,352,082	6.9	\$539,173,649	14.6	\$639,285,871	18.6	\$96.96
6	7	Minnesota	\$203,187,662	\$250,262,983	23.2	\$281,614,143	12.5	\$314,147,867	11.6	\$370,881,302	18.1	\$409,853,665	10.5	\$77.83
7	8	Washington	\$245,968,173	\$242,064,627	-1.6	\$276,087,647	14.1	\$320,522,233	16.1	\$374,649,617	16.9	\$416,964,159	11.3	\$62.57
8	9	North Carolina	\$362,126,229	\$450,484,528	24.4	\$448,928,365	-0.3	\$449,359,538	0.1	\$474,524,179	5.6	\$525,600,917	10.8	\$56.03
9	10	Louisiana	\$1,445,239	\$47,860,444	3211.6	\$80,787,703	68.8	\$139,415,976	72.6	\$209,337,021	50.2	\$246,412,380	17.7	\$54.85
10	11	Missouri	\$208,873,425	\$220,262,502	5.5	\$226,763,537	3.0	\$240,893,195	6.2	\$267,171,467	10.9	\$317,985,287	19.0	\$53.11
11	4	New Mexico	\$178,169,419	\$160,183,165	-10.1	\$178,704,336	11.6	\$206,377,019	15.5	\$226,009,489	9.5	\$82,925,708	-63.3	\$41.26
12	13	New Jersey	\$319,294,973	\$322,589,560	1.0	\$309,468,029	-4.1	\$318,487,596	2.9	\$325,370,615	2.2	\$343,722,339	5.6	\$39.47
13	12	Maine	\$42,160,665	\$35,038,213	-16.9	\$52,140,112	48.8	\$45,658,023	-12.4	\$51,460,434	12.7	\$50,823,033	-1.2	\$38.55
14	15	Montana	\$23,574,664	\$24,182,827	2.6	\$26,186,255	8.3	\$26,303,548	0.4	\$29,686,920	12.9	\$35,885,239	20.9	\$36.81
15	14	Wisconsin	\$127,359,909	\$160,755,832	26.2	\$191,192,355	18.9	\$202,962,895	6.2	\$196,545,792	-3.2	\$179,328,014	-8.8	\$31.71
16	18	Arkansas	\$60,139,312	\$67,237,684	11.8	\$64,680,024	-3.8	\$68,287,052	5.6	\$69,696,998	2.1	\$79,089,738	13.5	\$27.37
17	17	Michigan	\$212,087,814	\$217,274,387	2.4	\$196,082,473	-9.8	\$230,836,138	17.7	\$252,905,363	9.6	\$261,855,273	3.5	\$26.27
18	16	Nevada	\$37,198,671	\$43,465,895	16.8	\$56,321,939	29.6	\$67,194,151	19.3	\$74,618,306	11.0	\$68,257,353	-8.5	\$25.82
19	21	North Dakota	\$859,566	\$2,048,196	138.3	\$6,951,994	239.4	\$7,152,796	2.9	\$12,526,312	75.1	\$13,991,476	11.7	\$21.63
20	22	Texas	\$420,552,754	\$457,550,896	8.8	\$482,864,314	5.5	\$447,053,841	-7.4	\$451,993,581	1.1	\$531,132,044	17.5	\$21.43
21	19	West Virginia	\$20,581,968	\$25,910,371	25.9	\$34,084,674	31.5	\$37,722,272	10.7	\$37,522,294	-0.5	\$38,238,959	1.9	\$21.01
22	23	Idaho	\$25,547,242	\$26,403,609	3.4	\$24,123,065	-8.6	\$25,087,459	4.0	\$26,463,683	5.5	\$22,650,057	-14.4	\$14.65
23	24	Nebraska	\$10,605,880	\$11,624,664	9.6	\$12,172,737	4.7	\$13,826,288	13.6	\$14,800,741	7.0	\$15,539,899	5.0	\$8.65
24	20	Oregon	\$25,320,226	\$34,136,172	34.8	\$54,693,946	60.2	\$72,691,155	32.9	\$75,264,792	3.5	\$28,074,671	-62.7	\$7.34
25	26	Maryland	\$30,363,790	\$32,339,367	6.5	\$30,803,103	-4.8	\$32,046,324	4.0	\$33,257,781	3.8	\$35,070,139	5.4	\$6.15
26	27	New Hampshire	\$4,519,712	\$5,100,936	12.9	\$4,943,161	-3.1	\$5,167,542	4.5	\$5,097,465	-1.4	\$6,211,595	21.9	\$4.69
27	28	Oklahoma	\$30,263,481	\$15,584,422	-48.5	\$12,577,124	-19.3	\$10,608,204	-15.7	\$10,622,830	0.1	\$11,747,333	10.6	\$3.19
28	29	Florida	\$20,286,944	\$22,454,719	10.7	\$26,114,760	16.3	\$30,826,408	18.0	\$37,111,202	20.4	\$40,992,889	10.5	\$2.21
29	31	South Carolina	\$1,551,064	\$4,746,784	206.0	\$5,666,157	19.4	\$6,877,421	21.4	\$7,751,994	12.7	\$9,817,657	26.6	\$2.15
30	30	South Dakota	\$1,402,573	\$1,421,726	1.4	\$1,405,738	-1.1	\$1,375,064	-2.2	\$1,509,701	9.8	\$1,706,709	13.0	\$2.10
31	32	Arizona	\$6,904,646	\$10,572,710	53.1	\$15,789,614	49.3	\$22,418,000	42.0	\$8,396,750	-62.5	\$7,919,299	-5.7	\$1.20
32	25	Kansas	\$13,564,681	\$17,233,103	27.0	\$17,583,997	2.0	\$17,728,078	0.8	\$18,442,579	4.0	\$2,766,929	-85.0	\$0.98
33	33	Utah	\$1,084,890	\$1,053,296	-2.9	\$1,324,122	25.7	\$1,394,164	5.3	\$1,302,382	-6.6	\$1,571,002	20.6	\$0.56
34	34	Georgia	-\$59,035,213	\$582,244	-101.0	\$4,296,503	637.9	\$13,473,158	213.6	\$895,734	-93.4	\$622,959	-30.5	\$0.06
35	35	Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,351	100.0	\$0.00
36	36	Alabama	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
37	37	Colorado	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
38	38	Connecticut	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
39	39	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
40	40	Hawaii	\$0	\$298,844	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
41	41	Iowa	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
42	42	Illinois	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
43	43	Indiana	\$91,383	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	44	Kentucky	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	45	Mississippi	\$555,288	\$512	-99.9	\$3,441,340	672036.7	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
46	46	Ohio	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	Pennsylvania	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Rhode Island	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Tennessee	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	Vermont	\$11,292,782	\$13,873,254	22.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$7,821,472,228	\$9,132,392,060	16.8	\$9,739,521,299	6.6	\$10,932,411,885	12.2	\$11,921,425,391	9.0	\$11,721,400,948	-1.7	\$38.18

California's reported FY2009 expenditures will likely increase in future reports. Reported FY2005 through FY2008 expenditures increased \$400 - \$850 million after data were first presented.

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Data for Arizona, California, Florida, Massachusetts, Minnesota, New Mexico, New York, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Please see the accompanying report for additional information regarding these data.

TABLE D

HCBS WAIVERS

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	9	Connecticut	\$576,099,826	\$552,961,525	-4.0	\$560,837,552	1.4	\$611,326,426	9.0	\$646,183,517	5.7	\$1,269,536,483	96.5	\$360.84
2	4	Washington DC	\$9,412,245	\$16,613,084	76.5	\$35,059,246	111.0	\$64,249,574	83.3	\$129,705,544	101.9	\$191,252,830	47.5	\$318.94
3	1	Minnesota	\$1,097,327,435	\$1,173,147,438	6.9	\$1,323,014,899	12.8	\$1,470,473,047	11.1	\$1,601,159,056	8.9	\$1,674,010,243	4.5	\$317.88
4	3	Maine	\$225,045,037	\$209,262,537	-7.0	\$295,745,190	41.3	\$281,726,761	-4.7	\$328,349,209	16.5	\$350,667,741	6.8	\$266.00
5	6	New York	\$3,469,169,915	\$3,525,882,284	1.6	\$4,087,058,618	15.9	\$4,313,053,819	5.5	\$4,077,799,423	-5.5	\$4,853,734,029	19.0	\$248.38
6	7	Alaska	\$105,206,504	\$119,307,827	13.4	\$126,146,738	5.7	\$135,010,107	7.0	\$139,940,680	3.7	\$169,552,551	21.2	\$242.75
7	8	Oregon	\$551,367,792	\$576,497,057	4.6	\$640,944,870	11.2	\$683,324,337	6.6	\$703,460,572	2.9	\$889,474,844	26.4	\$232.50
8	5	Wyoming	\$83,450,059	\$89,483,224	7.2	\$95,532,163	6.8	\$104,138,892	9.0	\$113,395,882	8.9	\$116,774,981	3.0	\$214.55
9	11	Kansas	\$332,203,093	\$373,533,168	12.4	\$413,606,977	10.7	\$441,542,704	6.8	\$472,384,430	7.0	\$558,150,326	18.2	\$198.01
10	12	New Hampshire	\$160,542,518	\$167,345,491	4.2	\$182,072,669	8.8	\$196,467,119	7.9	\$216,942,753	10.4	\$235,914,142	8.7	\$178.11
11	13	West Virginia	\$214,769,441	\$253,573,411	18.1	\$244,269,777	-3.7	\$268,511,312	9.9	\$288,140,460	7.3	\$321,232,979	11.5	\$176.52
12	10	New Mexico	\$243,948,417	\$290,269,232	19.0	\$258,172,225	-11.1	\$316,146,262	22.5	\$359,335,475	13.7	\$325,914,531	-9.3	\$162.17
13	14	Pennsylvania	\$1,296,290,651	\$1,487,783,943	14.8	\$1,691,240,163	13.7	\$1,749,543,408	3.4	\$1,828,951,386	4.5	\$2,015,348,351	10.2	\$159.89
14	15	Washington	\$591,630,545	\$693,390,766	17.2	\$746,606,521	7.7	\$798,309,380	6.9	\$894,546,059	12.1	\$995,014,886	11.2	\$149.31
15	17	Iowa	\$228,220,849	\$278,869,960	22.2	\$327,595,549	17.5	\$355,412,157	8.5	\$400,796,241	12.8	\$430,725,971	7.5	\$143.20
16	16	North Dakota	\$60,878,925	\$62,722,843	3.0	\$63,606,502	1.4	\$69,505,399	9.3	\$86,817,592	24.9	\$91,288,145	5.1	\$141.13
17	21	Ohio	\$883,711,064	\$964,495,262	9.1	\$1,195,801,949	24.0	\$1,336,224,065	11.7	\$1,412,938,439	5.7	\$1,596,744,152	13.0	\$138.33
18	27	Massachusetts	\$580,511,543	\$672,936,910	15.9	\$721,504,905	7.2	\$599,607,251	-16.9	\$690,416,928	15.1	\$908,959,456	31.7	\$137.86
19	18	Oklahoma	\$299,807,538	\$333,767,569	11.3	\$382,762,263	14.7	\$438,765,034	14.6	\$480,337,704	9.5	\$507,629,430	5.7	\$137.68
20	22	Nebraska	\$171,412,262	\$177,305,036	3.4	\$187,879,135	6.0	\$202,752,327	7.9	\$218,368,909	7.7	\$234,229,545	7.3	\$130.37
21	20	South Dakota	\$74,022,878	\$81,596,289	10.2	\$85,727,882	5.1	\$91,821,804	7.1	\$98,710,587	7.5	\$105,207,291	6.6	\$129.50
22	23	Delaware	\$68,341,995	\$70,734,741	3.5	\$86,289,243	22.0	\$95,538,667	10.7	\$106,542,503	11.5	\$111,574,094	4.7	\$126.06
23	25	Maryland	\$417,122,151	\$412,607,611	-1.1	\$583,767,676	41.5	\$619,260,109	6.1	\$627,705,535	1.4	\$710,537,417	13.2	\$124.67
24	26	Montana	\$76,885,632	\$82,372,092	7.1	\$87,755,569	6.5	\$92,585,819	5.5	\$103,740,568	12.0	\$118,727,352	14.4	\$121.77
25	24	Wisconsin	\$564,412,340	\$391,683,874	-30.6	\$666,149,439	70.1	\$692,498,519	4.0	\$652,123,523	-5.8	\$637,868,275	-2.2	\$112.80
26	29	Colorado	\$362,999,232	\$355,373,332	-2.1	\$378,549,978	6.5	\$432,247,847	14.2	\$485,175,442	12.2	\$555,652,318	14.5	\$110.58
27	30	Virginia	\$394,703,083	\$495,069,144	25.4	\$528,593,523	6.8	\$631,262,045	19.4	\$752,263,987	19.2	\$865,446,455	15.0	\$109.79
28	31	Louisiana	\$262,565,202	\$284,856,348	8.5	\$289,365,009	1.6	\$345,677,762	19.5	\$422,684,677	22.3	\$480,797,065	13.7	\$107.03
29	19	Hawaii	\$107,662,681	\$119,635,624	11.1	\$119,773,419	0.1	\$147,837,412	23.4	\$167,488,542	13.3	\$138,386,397	-17.4	\$106.85
30	32	Idaho	\$92,392,799	\$103,027,201	11.5	\$116,584,409	13.2	\$128,924,769	10.6	\$144,712,585	12.2	\$163,113,369	12.7	\$105.52
31	28	Tennessee	\$258,356,586	\$388,941,596	50.5	\$404,691,643	4.0	\$604,575,559	49.4	\$627,323,201	3.8	\$663,092,694	5.7	\$105.32
32	33	South Carolina	\$266,662,793	\$281,789,956	5.7	\$293,291,404	4.1	\$311,759,971	6.3	\$420,170,565	34.8	\$457,565,191	8.9	\$100.32
33	37	Indiana	\$405,735,505	\$422,728,583	4.2	\$421,627,080	-0.3	\$461,162,740	9.4	\$525,829,565	14.0	\$602,264,858	14.5	\$93.77
34	36	Missouri	\$363,920,998	\$384,273,317	5.6	\$412,365,029	7.3	\$462,319,000	12.1	\$507,758,733	9.8	\$541,424,979	6.6	\$90.42
35	35	North Carolina	\$503,458,797	\$575,129,800	14.2	\$637,602,808	10.9	\$725,237,981	13.7	\$797,463,635	10.0	\$843,645,135	5.8	\$89.93
36	38	New Jersey	\$552,229,120	\$538,119,630	-2.6	\$839,355,962	56.0	\$665,865,616	-20.7	\$689,579,039	3.6	\$774,070,270	12.3	\$88.89
37	41	Arkansas	\$115,459,838	\$149,127,493	29.2	\$160,297,080	7.5	\$175,676,773	9.6	\$198,436,606	13.0	\$232,348,113	17.1	\$80.41
38	39	Alabama	\$242,165,475	\$261,285,641	7.9	\$284,820,801	9.0	\$311,165,450	9.2	\$366,156,004	17.7	\$377,818,253	3.2	\$80.24
39	42	Kentucky	\$203,309,831	\$216,909,135	6.7	\$242,615,095	11.9	\$282,473,354	16.4	\$288,515,501	2.1	\$343,773,997	19.2	\$79.69
40	40	Florida	\$800,353,846	\$799,750,588	-0.1	\$929,838,862	16.3	\$1,244,322,467	33.8	\$1,339,652,386	7.7	\$1,258,490,776	-6.1	\$67.89
41	34	Illinois	\$774,917,228	\$801,420,020	3.4	\$833,019,066	3.9	\$910,816,451	9.3	\$1,162,896,727	27.7	\$873,771,118	-24.9	\$67.68
42	43	Georgia	\$422,220,516	\$359,015,215	-15.0	\$355,851,064	-0.9	\$478,021,213	34.3	\$644,427,708	34.8	\$648,611,463	0.6	\$65.99
43	2	Rhode Island	\$214,978,624	\$223,750,604	4.1	\$239,191,724	6.9	\$252,349,842	5.5	\$263,209,155	4.3	\$64,879,912	-75.4	\$61.60
44	44	Utah	\$110,885,632	\$120,375,174	8.6	\$130,608,956	8.5	\$127,211,665	-2.6	\$175,218,106	37.7	\$166,124,773	-5.2	\$59.66
45	45	Mississippi	\$99,557,289	\$114,864,149	15.4	\$32,007,078	-72.1	\$131,169,200	309.8	\$153,704,863	17.2	\$173,608,687	12.9	\$58.81
46	46	Texas	\$908,156,006	\$888,064,926	-2.2	\$992,628,012	11.8	\$1,080,559,179	8.9	\$1,250,657,067	15.7	\$1,385,393,697	10.8	\$55.90
47	48	Michigan	\$448,173,666	\$471,625,269	5.2	\$490,565,996	4.0	\$501,622,544	2.3	\$511,643,229	2.0	\$536,185,846	4.8	\$53.78
48	47	California	\$1,306,382,342	\$1,377,165,219	5.4	\$1,463,588,564	6.3	\$1,693,601,776	15.7	\$1,877,960,570	10.9	\$1,820,321,687	-3.1	\$49.25
49	49	Nevada	\$29,393,091	\$59,506,664	102.5	\$73,778,153	24.0	\$75,849,951	2.8	\$76,265,442	0.5	\$85,454,596	12.0	\$32.33
50	50	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Vermont	\$125,502,587	\$134,456,011	7.1	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$21,753,933,422	\$22,984,403,813	5.7	\$25,759,758,435	12.1	\$28,209,504,866	9.5	\$30,527,986,310	8.2	\$33,472,311,694	9.6	\$109.03

Connecticut's FY 2009 expenditures reflect one-time expenditures associated with adjustments to payment rates for its HCBS waivers for people with developmental disabilities. .

New York and California's reported FY 2009 expenditures will likely increase in future reports. Reported FY 2003 through FY 2008 expenditures increased \$60 - \$200 million (NY) and \$200 - \$300 million (CA) after the first report.

Hawaii moved HCBS for older adults and people with physical disabilities from 1915(c) waivers to an 1115 waiver during FY 2009

Rhode Island moved all HCBS from 1915(c) waivers to an 1115 waiver during FY 2009.

Illinois HCBS expenditures are lower than in previous years because of a delay in claims payment for several HCBS waivers. Reported expenditures will increase in future reports.

Data for Kansas, New Mexico, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

See Eiken, Burwell, Gold, and Sredl "Medicaid HCBS Waiver Expenditures: FY2004 through FY2009" for more information about these data.

TABLE E

HOME HEALTH

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New York	\$1,343,198,333	\$1,310,003,674	-2.5	\$1,430,383,669	9.2	\$1,640,182,874	14.7	\$1,647,321,020	0.4	\$1,775,254,729	7.8	\$90.85
2	2	Connecticut	\$182,891,189	\$184,041,471	0.6	\$193,537,346	5.2	\$199,542,318	3.1	\$212,923,872	6.7	\$246,632,051	15.8	\$70.10
3	3	Colorado	\$83,671,752	\$92,314,379	10.3	\$112,199,383	21.5	\$132,503,035	18.1	\$153,424,978	15.8	\$175,575,193	14.4	\$34.94
4	4	Iowa	\$66,676,201	\$61,694,718	-7.5	\$80,217,809	30.0	\$83,085,434	3.6	\$92,103,178	10.9	\$94,002,436	2.1	\$31.25
5	5	Kentucky	\$106,482,681	\$105,234,746	-1.2	\$113,934,170	8.3	\$110,992,093	-2.6	\$110,017,803	-0.9	\$115,592,916	5.1	\$26.79
6	9	Indiana	\$63,844,291	\$73,946,918	15.8	\$82,255,399	11.2	\$89,055,239	8.3	\$102,560,786	15.2	\$137,795,956	34.4	\$21.45
7	7	West Virginia	\$44,439,505	\$31,064,694	-30.1	\$26,539,881	-14.6	\$27,890,825	5.1	\$31,197,648	11.9	\$35,134,758	12.6	\$19.31
8	6	Arkansas	\$37,063,038	\$43,483,996	17.3	\$48,856,979	12.4	\$47,758,879	-2.2	\$51,649,129	8.1	\$53,175,354	3.0	\$18.40
9	8	North Carolina	\$101,671,283	\$124,823,454	22.8	\$123,215,543	-1.3	\$125,916,628	2.2	\$149,258,074	18.5	\$161,180,919	8.0	\$17.18
10	11	Ohio	\$133,841,338	\$153,140,637	14.4	\$177,617,514	16.0	\$150,260,369	-15.4	\$158,956,746	5.8	\$188,487,164	18.6	\$16.33
11	13	Massachusetts	\$64,180,496	\$65,211,532	1.6	\$66,342,934	1.7	\$73,193,648	10.3	\$86,469,252	18.1	\$102,054,809	18.0	\$15.48
12	10	Minnesota	\$72,638,352	\$74,741,007	2.9	\$76,421,322	2.2	\$78,677,600	3.0	\$83,907,753	6.6	\$80,487,894	-4.1	\$15.28
13	14	Wyoming	\$5,354,621	\$6,386,895	19.3	\$6,144,008	-3.8	\$6,261,200	1.9	\$6,981,915	11.5	\$7,714,547	10.5	\$14.17
14	12	Nebraska	\$20,578,409	\$22,176,741	7.8	\$21,643,801	-2.4	\$21,540,897	-0.5	\$23,905,667	11.0	\$23,417,394	-2.0	\$13.03
15	15	Alabama	\$36,519,548	\$44,381,413	21.5	\$45,528,332	2.6	\$49,223,294	8.1	\$52,928,732	7.5	\$60,988,323	15.2	\$12.95
16	16	Montana	\$537,820	\$9,230,879	1616.4	\$9,948,594	7.8	\$10,107,864	1.6	\$10,456,423	3.4	\$11,702,384	11.9	\$12.00
17	25	Washington DC	\$24,993,764	\$31,797,692	27.2	\$8,866,784	-72.1	\$5,042,070	-43.1	\$5,053,269	0.2	\$6,689,652	32.4	\$11.16
18	19	Texas	\$141,455,514	\$219,144,888	54.9	\$237,617,531	8.4	\$226,723,874	-4.6	\$236,179,151	4.2	\$272,651,021	15.4	\$11.00
19	23	South Dakota	\$5,068,163	\$5,976,085	17.9	\$6,629,475	10.9	\$6,948,823	4.8	\$7,154,217	3.0	\$8,781,916	22.8	\$10.81
20	22	Pennsylvania	\$61,147,597	\$80,228,508	31.2	\$88,423,635	10.2	\$109,058,542	23.3	\$116,663,239	7.0	\$129,609,793	11.1	\$10.28
21	24	Georgia	\$102,655,006	\$93,397,103	-9.0	\$91,983,415	-1.5	\$76,385,725	-17.0	\$84,889,948	11.1	\$98,778,151	16.4	\$10.05
22	18	Wisconsin	\$53,459,707	\$53,777,877	0.6	\$54,450,581	1.3	\$53,065,601	-2.5	\$55,769,895	5.1	\$56,007,081	0.4	\$9.90
23	20	Delaware	\$8,232,321	\$6,888,028	-16.3	\$7,371,969	7.0	\$8,165,627	10.8	\$8,496,993	4.1	\$8,440,386	-0.7	\$9.54
24	21	Florida	\$132,434,404	\$146,388,042	10.5	\$156,559,590	6.9	\$157,694,759	0.7	\$172,553,127	9.4	\$165,515,352	-4.1	\$8.93
25	26	Louisiana	\$27,855,346	\$28,467,504	2.2	\$24,715,368	-13.2	\$26,437,774	7.0	\$34,496,399	30.5	\$35,810,420	3.8	\$7.97
26	17	Maryland	\$114,010,621	\$102,575,136	-10.0	\$65,171,429	-36.5	\$57,454,628	-11.8	\$59,164,082	3.0	\$38,889,188	-34.3	\$6.82
27	29	Idaho	\$5,967,850	\$6,613,501	10.8	\$7,414,521	12.1	\$7,182,148	-3.1	\$8,039,673	11.9	\$9,200,858	14.4	\$5.95
28	28	New Hampshire	\$6,818,604	\$7,799,350	14.4	\$6,900,612	-11.5	\$7,193,394	4.2	\$7,056,931	-1.9	\$7,870,949	11.5	\$5.94
29	31	Oklahoma	\$9,020,867	\$11,252,632	24.7	\$13,922,582	23.7	\$18,085,818	29.9	\$16,439,822	-9.1	\$18,990,636	15.5	\$5.15
30	30	California	\$162,634,152	\$160,087,976	-1.6	\$165,934,861	3.7	\$159,978,219	-3.6	\$171,640,488	7.3	\$178,803,449	4.2	\$4.84
31	32	Kansas	\$14,275,536	\$15,813,323	10.8	\$15,891,328	0.5	\$13,192,911	-17.0	\$12,509,791	-5.2	\$13,270,471	6.1	\$4.71
32	33	Washington	\$28,097,569	\$28,986,949	3.2	\$29,160,564	0.6	\$27,292,904	-6.4	\$28,191,492	3.3	\$26,615,156	-5.6	\$3.99
33	34	Vermont	\$6,560,193	\$7,624,194	16.2	\$1,979,757	-74.0	\$1,306,111	-34.0	\$2,163,312	65.6	\$2,366,484	9.4	\$3.81
34	27	Utah	\$11,049,082	\$9,285,545	-16.0	\$9,422,565	1.5	\$10,586,797	12.4	\$15,268,811	44.2	\$10,209,429	-33.1	\$3.67
35	35	Illinois	\$35,427,009	\$36,544,050	3.2	\$37,097,170	1.5	\$48,143,413	29.8	\$44,493,131	-7.6	\$42,745,948	-3.9	\$3.31
36	36	Maine	\$6,328,406	\$4,774,332	-24.6	\$5,065,631	6.1	\$4,632,131	-8.6	\$4,292,899	-7.3	\$4,292,181	0.0	\$3.26
37	37	New Jersey	\$40,134,013	\$32,119,746	-20.0	\$31,077,860	-3.2	\$26,823,484	-13.7	\$26,725,483	-0.4	\$27,464,220	2.8	\$3.15
38	42	Michigan	\$17,449,167	\$23,293,776	33.5	\$21,331,264	-8.4	\$24,308,831	14.0	\$23,499,313	-3.3	\$27,146,602	15.5	\$2.72
39	38	South Carolina	\$12,426,673	\$13,556,988	9.1	\$11,775,735	-13.1	\$9,819,545	-16.6	\$11,991,471	22.1	\$12,011,359	0.2	\$2.63
40	41	North Dakota	\$2,670,837	\$1,704,014	-36.2	\$1,491,360	-12.5	\$1,493,253	0.1	\$1,545,175	3.5	\$1,448,856	-6.2	\$2.24
41	39	Rhode Island	\$3,491,314	\$3,655,134	4.7	\$3,873,982	6.0	\$5,187,521	33.9	\$2,764,244	-46.7	\$2,348,600	-15.0	\$2.23
42	40	Mississippi	\$4,099,039	\$4,722,948	15.2	\$9,444,093	100.0	\$6,851,914	-27.4	\$7,420,273	8.3	\$5,308,788	-28.5	\$1.80
43	43	Nevada	\$5,531,226	\$2,838,639	-48.7	\$2,170,432	-23.5	\$3,055,527	40.8	\$3,734,722	22.2	\$3,370,378	-9.8	\$1.28
44	45	Missouri	\$5,715,948	\$5,728,860	0.2	\$4,660,220	-18.7	\$4,917,145	5.5	\$4,803,569	-2.3	\$5,520,214	14.9	\$0.92
45	44	Alaska	\$639,796	\$936,487	46.4	\$748,488	-20.1	\$612,945	-18.1	\$606,889	-1.0	\$637,047	5.0	\$0.91
46	46	Virginia	\$3,420,358	\$4,932,595	44.2	\$4,579,478	-7.2	\$4,893,931	6.9	\$6,257,014	27.9	\$6,790,450	8.5	\$0.86
47	47	Hawaii	\$818,094	\$1,077,794	31.7	\$748,391	-30.6	\$821,798	9.8	\$654,464	-20.4	\$413,484	-36.8	\$0.32
48	49	Oregon	\$781,773	\$729,006	-6.7	\$547,367	-24.9	\$464,769	-15.1	\$795,796	71.2	\$1,041,063	30.8	\$0.27
49	50	Arizona	\$866,151	\$737,952	-14.8	\$864,854	17.2	\$759,065	-12.2	\$810,563	6.8	\$1,113,883	37.4	\$0.17
50	48	New Mexico	\$436,468	\$546,076	25.1	\$610,991	11.9	\$522,353	-14.5	\$545,241	4.4	\$310,990	-43.0	\$0.15
51	51	Tennessee	\$17,932	\$3,020	-83.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$3,419,579,357	\$3,555,882,904	4.0	\$3,743,290,567	5.3	\$3,961,295,547	5.8	\$4,156,733,863	4.9	\$4,499,661,282	8.2	\$14.66

Data for Arizona, California, Florida, Massachusetts, Minnesota, New Mexico, New York, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Data for Tennessee do not include home health provided in a managed acute care program

Please see the accompanying report for additional information regarding these data.

TABLE F

TOTAL HOME CARE

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New York	\$7,104,298,830	\$7,441,639,001	4.7	\$8,079,836,158	8.6	\$8,961,326,398	10.9	\$8,815,358,967	-1.6	\$9,506,953,405	7.8	\$486.50
2	3	Washington DC	\$35,644,981	\$49,188,501	38.0	\$76,266,472	55.0	\$124,935,237	63.8	\$210,943,546	68.8	\$286,662,072	35.9	\$478.04
3	8	Connecticut	\$759,003,662	\$737,002,996	-2.9	\$754,374,898	2.4	\$810,868,744	7.5	\$859,107,389	5.9	\$1,516,168,534	76.5	\$430.94
4	2	Minnesota	\$1,373,153,449	\$1,498,151,428	9.1	\$1,681,050,364	12.2	\$1,863,298,514	10.8	\$2,055,948,111	10.3	\$2,164,351,802	5.3	\$410.99
5	4	Alaska	\$175,663,579	\$202,452,251	15.2	\$210,116,945	3.8	\$210,914,599	0.4	\$212,544,349	0.8	\$252,561,562	18.8	\$361.59
6	6	Maine	\$273,534,108	\$249,075,082	-8.9	\$352,950,933	41.7	\$332,016,915	-5.9	\$384,102,542	15.7	\$405,782,955	5.6	\$307.81
7	10	Massachusetts	\$1,021,011,180	\$1,205,404,362	18.1	\$1,290,209,575	7.0	\$1,209,225,833	-6.3	\$1,393,106,398	15.2	\$1,739,056,166	24.8	\$263.75
8	7	Rhode Island	\$218,469,938	\$227,405,738	4.1	\$243,065,706	6.9	\$257,537,363	6.0	\$265,973,399	3.3	\$265,920,855	0.0	\$252.49
9	11	Oregon	\$606,273,339	\$652,099,618	7.6	\$734,252,577	12.6	\$793,876,120	8.1	\$796,493,726	0.3	\$958,979,907	20.4	\$250.67
10	9	Wyoming	\$88,804,680	\$95,870,119	8.0	\$101,676,171	6.1	\$110,400,092	8.6	\$120,377,797	9.0	\$124,489,528	3.4	\$228.73
11	12	Washington	\$871,642,944	\$971,448,623	11.5	\$1,059,438,526	9.1	\$1,153,101,831	8.8	\$1,306,180,357	13.3	\$1,447,943,331	10.9	\$217.27
12	13	West Virginia	\$279,790,914	\$310,548,476	11.0	\$304,894,332	-1.8	\$334,124,409	9.6	\$356,860,402	6.8	\$394,606,696	10.6	\$216.84
13	5	New Mexico	\$421,168,414	\$456,367,712	8.4	\$445,223,358	-2.4	\$532,135,384	19.5	\$595,816,223	12.0	\$419,908,376	-29.5	\$208.94
14	15	Kansas	\$362,985,246	\$410,825,087	13.2	\$451,311,557	9.9	\$476,958,790	5.7	\$508,049,580	6.5	\$579,383,292	14.0	\$205.55
15	16	New Hampshire	\$171,880,834	\$180,245,777	4.9	\$193,916,442	7.6	\$208,828,055	7.7	\$229,097,149	9.7	\$249,996,686	9.1	\$188.74
16	19	Pennsylvania	\$1,365,781,610	\$1,578,289,659	15.6	\$1,793,154,273	13.6	\$1,876,605,779	4.7	\$2,016,703,210	7.5	\$2,234,687,629	10.8	\$177.29
17	17	Iowa	\$294,897,050	\$340,564,678	15.5	\$407,813,367	19.7	\$438,491,665	7.5	\$497,716,405	13.5	\$532,145,157	6.9	\$176.92
18	14	California	\$4,097,358,503	\$4,907,245,205	19.8	\$5,345,732,863	8.9	\$6,042,687,438	13.0	\$6,792,925,470	12.4	\$6,517,886,786	-4.0	\$176.34
19	23	Montana	\$100,998,116	\$115,785,798	14.6	\$123,890,418	7.0	\$128,997,231	4.1	\$143,883,911	11.5	\$166,786,079	15.9	\$171.06
20	22	Louisiana	\$291,845,554	\$361,184,296	23.8	\$394,868,080	9.3	\$511,531,512	29.5	\$668,252,039	30.6	\$767,292,107	14.8	\$170.81
21	20	North Dakota	\$64,409,328	\$66,475,053	3.2	\$72,049,856	8.4	\$78,151,448	8.5	\$100,889,079	29.1	\$107,501,966	6.6	\$166.19
22	21	North Carolina	\$967,256,309	\$1,150,437,782	18.9	\$1,209,746,716	5.2	\$1,300,514,147	7.5	\$1,421,245,888	9.3	\$1,530,426,971	7.7	\$163.14
23	25	Colorado	\$478,252,137	\$489,955,344	2.4	\$539,219,467	10.1	\$621,110,033	15.2	\$700,295,008	12.7	\$797,996,360	14.0	\$158.81
24	27	Ohio	\$1,033,019,837	\$1,135,433,532	9.9	\$1,397,071,965	23.0	\$1,510,761,199	8.1	\$1,596,704,202	5.7	\$1,803,755,463	13.0	\$156.27
25	18	Wisconsin	\$745,231,956	\$606,217,583	-18.7	\$911,792,375	50.4	\$948,527,015	4.0	\$904,439,210	-4.6	\$873,203,370	-3.5	\$154.42
26	24	Nebraska	\$202,596,551	\$211,106,441	4.2	\$221,695,673	5.0	\$238,119,512	7.4	\$257,075,317	8.0	\$273,186,838	6.3	\$152.06
27	26	Oklahoma	\$339,091,886	\$360,604,623	6.3	\$409,261,969	13.5	\$467,459,056	14.2	\$507,412,010	8.5	\$539,127,664	6.3	\$146.22
28	29	Missouri	\$583,827,613	\$615,260,559	5.4	\$648,213,222	5.4	\$712,391,413	9.9	\$784,787,306	10.2	\$870,174,316	10.9	\$145.33
28	28	South Dakota	\$80,493,614	\$88,994,100	10.6	\$93,763,095	5.4	\$100,145,691	6.8	\$107,374,505	7.2	\$115,695,916	7.7	\$142.42
30	32	Maryland	\$561,496,562	\$547,522,114	-2.5	\$679,742,208	24.1	\$708,767,939	4.3	\$720,127,398	1.6	\$784,496,744	8.9	\$137.64
31	30	Delaware	\$76,574,316	\$77,622,769	1.4	\$93,661,212	20.7	\$103,704,294	10.7	\$115,039,496	10.9	\$120,014,480	4.3	\$135.59
32	33	New Jersey	\$912,113,608	\$893,335,729	-2.1	\$1,180,328,080	32.1	\$1,011,176,696	-14.3	\$1,041,675,137	3.0	\$1,146,377,769	10.1	\$131.65
33	35	Arkansas	\$215,249,247	\$262,806,385	22.1	\$277,600,980	5.6	\$295,871,104	6.6	\$321,009,497	8.5	\$365,276,497	13.8	\$126.42
34	34	Idaho	\$123,907,891	\$136,044,311	9.8	\$148,121,995	8.9	\$161,194,376	8.8	\$179,215,941	11.2	\$194,964,284	8.8	\$126.13
35	38	Indiana	\$469,671,179	\$496,675,501	5.7	\$503,882,479	1.5	\$550,217,979	9.2	\$628,390,351	14.2	\$740,060,814	17.8	\$115.22
36	39	Virginia	\$398,123,441	\$500,001,739	25.6	\$533,173,001	6.6	\$636,155,976	19.3	\$765,724,663	20.4	\$883,322,914	15.4	\$112.06
37	37	South Carolina	\$289,037,683	\$309,139,124	7.0	\$320,384,620	3.6	\$338,359,715	5.6	\$449,952,794	33.0	\$491,575,117	9.3	\$107.77
38	31	Hawaii	\$108,480,775	\$121,012,262	11.6	\$120,521,810	-0.4	\$149,432,405	24.0	\$168,143,006	12.5	\$139,073,151	-17.3	\$107.38
39	36	Tennessee	\$265,501,960	\$400,801,292	51.0	\$415,439,887	3.7	\$615,914,515	48.3	\$634,507,549	3.0	\$674,182,772	6.3	\$107.08
40	42	Kentucky	\$309,792,512	\$322,143,881	4.0	\$356,549,265	10.7	\$393,465,447	10.4	\$398,533,304	1.3	\$459,366,913	15.3	\$106.48
41	40	Texas	\$1,775,744,840	\$1,910,081,028	7.6	\$2,063,852,515	8.1	\$2,124,483,489	2.9	\$2,301,315,969	8.3	\$2,584,970,257	12.3	\$104.31
42	44	Alabama	\$278,685,023	\$305,667,054	9.7	\$330,349,133	8.1	\$360,388,744	9.1	\$419,084,736	16.3	\$438,806,576	4.7	\$93.19
43	43	Vermont	\$143,355,562	\$155,953,459	8.8	\$35,720,040	-77.1	\$44,082,023	23.4	\$66,054,637	27.2	\$56,856,875	1.4	\$91.45
44	46	Michigan	\$683,750,302	\$718,262,142	5.0	\$714,092,338	-0.6	\$764,287,976	7.0	\$797,505,363	4.3	\$837,890,881	5.1	\$84.04
45	45	Florida	\$997,833,096	\$1,000,656,283	0.3	\$1,149,504,541	14.9	\$1,461,020,591	27.1	\$1,569,523,189	7.4	\$1,507,068,472	-4.0	\$81.30
46	47	Georgia	\$465,840,309	\$452,130,982	-2.8	\$452,130,982	-0.2	\$567,880,096	25.6	\$730,213,390	28.6	\$748,012,573	2.4	\$76.10
47	41	Illinois	\$810,344,237	\$837,964,070	3.4	\$870,116,236	3.8	\$958,959,864	10.2	\$1,207,389,858	25.9	\$916,517,066	-24.1	\$70.99
48	48	Utah	\$123,019,604	\$130,714,015	6.3	\$141,355,643	8.1	\$139,192,626	-1.5	\$191,789,299	37.8	\$177,905,204	-7.2	\$63.89
49	50	Mississippi	\$231,727,952	\$127,447,935	-45.0	\$45,246,700	-64.5	\$138,221,114	205.5	\$161,125,136	16.6	\$178,917,475	11.0	\$60.61
50	49	Nevada	\$72,122,988	\$105,811,198	46.7	\$132,270,524	25.0	\$146,099,629	10.5	\$154,618,470	5.8	\$157,082,327	1.6	\$59.43
51	51	Arizona	\$7,770,797	\$11,310,662	45.6	\$16,654,468	47.2	\$23,177,065	39.2	\$9,207,313	-60.3	\$9,033,182	-1.9	\$1.37
United States			\$33,728,530,046	\$36,539,246,939	8.3	\$40,127,556,010	9.8	\$44,047,095,086	9.8	\$47,629,809,991	8.1	\$51,054,404,132	7.2	\$166.30

New York and California's reported FY 2009 expenditures will increase in future reports. Reported FY 2003 through FY 2008 expenditures increased \$60 - \$200 million (NY) and \$500 million to \$1.1 billion (CA) after the first report.

Connecticut's FY 2009 expenditures reflect one-time expenditures associated with adjustments to payment rates for its ICF/MR and HCBS waivers for people with developmental disabilities. .

Data for Arizona, California, Florida, Hawaii, Kansas, Massachusetts, New Mexico, New York, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Data for Tennessee do not include home health provided in a managed acute care program

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Illinois' expenditures are lower than in previous years because of a delay in claims payment for several HCBS waivers. Reported expenditures will increase in future reports.

TABLE F

TOTAL HOME CARE

Please see the accompanying report for additional information regarding these data.

TABLE G

TOTAL LONG TERM CARE

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New York	\$16,310,797,837	\$17,206,918,638	5.5	\$18,419,139,946	7.0	\$18,790,289,662	2.0	\$19,071,621,702	1.5	\$20,237,825,602	6.1	\$1,035.64
2	3	Connecticut	\$2,029,165,505	\$2,007,111,071	-1.1	\$2,267,942,472	13.0	\$2,283,809,548	0.7	\$2,337,896,227	2.4	\$3,280,286,895	40.3	\$932.35
3	2	Washington DC	\$304,664,527	\$304,731,820	0.0	\$328,781,579	7.9	\$382,996,829	16.5	\$474,770,987	24.0	\$557,724,202	17.5	\$930.07
4	4	Minnesota	\$2,460,853,458	\$2,528,703,339	2.8	\$2,703,066,075	6.9	\$2,873,320,758	6.3	\$3,059,753,830	6.5	\$3,175,806,702	3.8	\$603.05
5	7	North Dakota	\$281,745,349	\$289,212,320	2.7	\$300,661,179	4.0	\$307,458,098	2.3	\$338,821,728	10.2	\$359,330,237	6.1	\$555.51
6	9	Massachusetts	\$2,860,938,931	\$3,103,043,443	8.5	\$3,122,159,529	0.6	\$3,013,021,437	-3.5	\$3,246,839,048	7.8	\$3,620,676,478	11.5	\$549.12
7	6	Maine	\$578,818,298	\$508,340,157	-12.2	\$671,548,400	32.1	\$647,393,525	-3.6	\$701,355,009	8.3	\$722,900,885	3.1	\$548.36
8	5	Rhode Island	\$518,900,332	\$528,900,886	1.9	\$549,004,151	3.8	\$565,314,332	3.0	\$572,573,876	1.3	\$571,404,796	-0.2	\$542.54
9	10	Alaska	\$282,821,421	\$321,523,853	13.7	\$333,557,502	3.7	\$337,159,857	1.1	\$332,223,133	-1.5	\$372,871,901	12.2	\$533.84
10	8	Pennsylvania	\$6,007,937,244	\$6,542,145,648	8.9	\$6,302,371,095	-3.7	\$6,259,205,730	-0.7	\$6,535,666,403	4.4	\$6,458,078,101	-1.2	\$512.35
11	11	West Virginia	\$716,967,076	\$758,190,805	5.7	\$762,517,719	0.6	\$812,434,544	6.5	\$859,292,558	5.8	\$917,893,880	6.8	\$504.40
12	12	Louisiana	\$1,312,070,842	\$1,439,714,318	9.7	\$1,459,013,539	1.3	\$1,645,882,046	12.8	\$1,869,829,619	13.6	\$1,979,606,248	5.9	\$440.69
13	13	Ohio	\$4,660,993,478	\$4,926,509,801	5.7	\$4,835,377,924	-1.8	\$4,859,203,390	0.5	\$4,839,181,008	-0.4	\$5,051,981,260	4.4	\$437.68
14	14	Iowa	\$946,919,647	\$1,018,925,484	7.6	\$1,116,863,331	9.6	\$1,164,350,326	4.3	\$1,256,008,953	7.9	\$1,298,260,032	3.4	\$431.62
15	15	New Jersey	\$2,912,951,106	\$3,349,712,496	15.0	\$3,649,216,137	8.9	\$3,454,543,243	-5.3	\$3,540,143,774	2.5	\$3,754,425,268	6.1	\$431.16
16	16	New Hampshire	\$429,420,627	\$530,743,156	23.6	\$487,746,491	-8.1	\$506,589,537	3.9	\$535,318,652	5.7	\$567,868,863	6.1	\$428.72
17	18	Mississippi	\$981,408,857	\$948,895,286	-3.3	\$946,967,207	-0.2	\$1,086,897,309	14.8	\$1,159,856,545	6.7	\$1,183,463,101	2.0	\$400.90
18	36	Wisconsin	\$1,919,394,289	\$1,754,834,695	-8.6	\$2,046,963,834	16.6	\$1,996,811,669	-2.5	\$1,682,861,498	-15.7	\$2,255,268,605	34.0	\$398.83
19	19	Wyoming	\$166,266,003	\$177,353,356	6.7	\$183,603,428	3.5	\$198,258,298	8.0	\$208,411,811	5.1	\$214,845,338	3.1	\$394.74
20	21	Delaware	\$263,869,190	\$258,300,392	-2.1	\$276,374,841	7.0	\$293,008,867	6.0	\$321,163,075	9.6	\$333,763,098	3.9	\$377.08
21	22	Arkansas	\$826,764,347	\$895,466,639	8.3	\$933,756,340	4.3	\$983,997,284	5.4	\$1,031,376,458	4.8	\$1,082,471,177	5.0	\$374.63
22	20	Nebraska	\$623,045,779	\$623,266,177	0.0	\$628,860,415	0.9	\$646,032,717	2.7	\$657,468,495	1.8	\$658,113,063	0.1	\$366.31
23	24	Kansas	\$757,171,284	\$813,871,515	7.5	\$840,139,374	3.2	\$901,055,315	7.3	\$932,392,831	3.5	\$1,020,745,285	9.5	\$362.13
24	26	North Carolina	\$2,530,631,812	\$2,748,564,262	8.6	\$2,776,806,778	1.0	\$2,885,804,208	3.9	\$3,033,468,143	5.1	\$3,329,404,170	9.8	\$354.91
25	23	Indiana	\$1,732,091,812	\$2,097,443,774	21.1	\$1,826,717,565	-12.9	\$1,880,620,801	3.0	\$2,145,138,641	14.1	\$2,262,531,084	5.5	\$352.25
26	25	South Dakota	\$217,657,158	\$237,763,496	9.2	\$247,747,997	4.2	\$256,227,251	3.4	\$267,852,181	4.5	\$281,302,839	5.0	\$346.27
27	27	Montana	\$260,670,098	\$266,533,571	2.2	\$283,324,238	6.3	\$288,245,173	1.7	\$310,019,648	7.6	\$337,223,441	8.8	\$345.87
28	35	Oregon	\$876,158,798	\$907,735,656	3.6	\$1,014,632,320	11.8	\$1,107,604,424	9.2	\$1,132,369,321	2.2	\$1,307,892,511	15.5	\$341.87
29	29	Maryland	\$1,485,325,609	\$1,503,191,967	1.2	\$1,690,073,091	12.4	\$1,739,084,690	2.9	\$1,793,676,160	3.1	\$1,890,176,998	5.4	\$331.64
30	32	Washington	\$1,623,376,857	\$1,679,728,883	3.5	\$1,740,480,621	3.6	\$1,860,410,231	6.9	\$2,033,198,393	9.3	\$2,186,657,594	7.5	\$328.12
31	28	Oklahoma	\$922,504,351	\$933,061,559	1.1	\$989,271,082	6.0	\$1,100,495,939	11.2	\$1,162,695,787	5.7	\$1,194,837,905	2.8	\$324.06
32	34	Kentucky	\$1,045,061,070	\$1,151,950,389	10.2	\$1,219,881,911	5.9	\$1,300,225,034	6.6	\$1,315,855,140	1.2	\$1,387,667,418	5.5	\$321.66
33	37	Missouri	\$1,636,182,821	\$1,676,273,363	2.5	\$1,652,530,836	-1.4	\$1,578,552,815	-4.5	\$1,762,736,728	11.7	\$1,893,231,018	7.4	\$316.19
34	33	Tennessee	\$1,498,790,523	\$1,592,456,103	6.2	\$1,738,079,952	9.1	\$1,922,765,340	10.6	\$1,916,444,742	-0.3	\$1,916,773,226	0.0	\$304.43
35	38	Alabama	\$1,079,603,965	\$1,170,918,307	8.5	\$1,194,055,571	2.0	\$1,261,729,713	5.7	\$1,290,656,714	2.3	\$1,414,860,887	9.6	\$300.48
36	30	California	\$8,005,857,305	\$8,794,175,102	9.8	\$10,019,449,849	13.9	\$10,661,948,228	6.4	\$11,459,721,783	7.5	\$11,097,802,261	-3.2	\$300.25
37	39	Vermont	\$248,549,334	\$260,660,066	4.9	\$137,126,819	-47.4	\$154,838,936	12.9	\$170,255,229	10.0	\$175,071,974	2.8	\$281.57
38	42	Colorado	\$949,533,343	\$999,873,246	5.3	\$1,058,248,939	5.8	\$1,139,298,975	7.7	\$1,222,229,154	7.3	\$1,370,380,509	12.1	\$272.73
39	41	Idaho	\$306,012,588	\$323,400,559	5.7	\$344,191,285	6.4	\$366,661,426	6.5	\$397,509,538	8.4	\$407,447,615	2.5	\$263.58
40	43	South Carolina	\$925,787,121	\$977,194,440	5.6	\$944,736,172	-3.3	\$985,204,833	4.3	\$1,107,266,100	12.4	\$1,171,352,627	5.8	\$256.81
41	17	New Mexico	\$621,865,416	\$675,766,779	8.7	\$662,176,510	-2.0	\$727,993,617	9.9	\$792,969,901	8.9	\$503,643,718	-36.5	\$250.61
42	46	Virginia	\$1,271,845,294	\$1,429,040,903	12.4	\$1,490,575,516	4.3	\$1,594,691,606	7.0	\$1,785,601,120	12.0	\$1,935,928,364	8.4	\$245.60
43	40	Illinois	\$3,165,702,119	\$2,950,121,041	-6.8	\$3,065,245,934	3.9	\$3,053,739,367	-0.4	\$3,364,559,453	10.2	\$3,093,396,517	-8.1	\$239.60
44	45	Michigan	\$2,414,878,176	\$2,348,891,306	-2.7	\$2,190,241,980	-6.8	\$2,276,088,410	3.9	\$2,312,308,788	1.6	\$2,376,290,776	2.8	\$238.35
45	44	Florida	\$3,557,396,111	\$3,530,432,983	-0.8	\$3,859,891,110	9.3	\$4,122,051,369	6.8	\$4,321,417,632	4.8	\$4,237,877,425	-1.9	\$228.61
46	48	Texas	\$4,422,705,816	\$4,496,411,813	1.7	\$4,786,164,825	6.4	\$4,912,032,922	2.6	\$5,193,380,929	5.7	\$5,635,627,491	8.5	\$227.41
47	47	Georgia	\$1,966,050,059	\$1,946,363,888	-1.0	\$1,765,187,507	-9.3	\$1,348,855,290	-23.6	\$2,142,394,924	58.8	\$1,977,131,027	-7.7	\$201.15
48	31	Hawaii	\$307,058,431	\$325,763,783	6.1	\$319,856,046	-1.8	\$363,323,988	13.6	\$398,837,724	9.8	\$253,736,770	-36.4	\$195.91
49	49	Utah	\$282,851,687	\$330,663,045	16.9	\$346,737,109	4.9	\$360,445,281	4.0	\$423,880,712	17.6	\$388,360,081	-8.4	\$139.47
50	50	Nevada	\$235,639,875	\$284,383,117	20.7	\$308,823,726	8.6	\$322,504,891	4.4	\$337,188,667	4.6	\$335,824,047	-0.4	\$127.06
51	51	Arizona	\$31,023,064	\$35,400,797	14.1	\$42,286,803	19.5	\$36,172,115	-14.5	\$42,662,489	17.9	\$42,152,650	-1.2	\$6.39
United States			\$91,774,696,040	\$96,510,579,493	5.2	\$100,880,174,600	4.5	\$103,616,651,194	2.7	\$109,201,122,961	5.4	\$114,080,193,960	4.5	\$371.59

New York and California's reported FY 2009 expenditures will increase in future reports. Reported FY 2003 through FY 2008 expenditures increased \$200 - \$500 million (NY) and \$600 million to \$1.3 billion (CA) after the first report.

Connecticut's FY 2009 expenditures reflect one-time expenditures associated with adjustments to payment rates for its HCBS waivers for people with developmental disabilities. .

Data for Arizona, California, Florida, Kansas, Massachusetts, Minnesota, New Mexico, New York, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

Data for Tennessee do not include home health provided in a managed acute care program

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Illinois' expenditures are lower than in previous years because of a delay in claim payment for several HCBS waivers. Reported expenditures will increase in future reports.

TABLE G

TOTAL LONG TERM CARE

Please see the accompanying report for additional information regarding these data.

TABLE H

HCBS WAIVERS DD

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	7	Connecticut	\$461,241,082	\$428,887,905	-7.0	\$423,938,463	-1.2	\$460,608,759	8.6	\$483,525,228	5.0	\$1,082,868,703	124.0	\$307.78
2	1	Maine	\$196,984,207	\$187,672,392	-4.7	\$270,107,418	43.9	\$246,359,659	-8.8	\$301,861,050	22.5	\$323,157,530	7.1	\$245.13
3	3	New York	\$3,376,202,012	\$3,493,862,351	3.5	\$4,052,312,842	16.0	\$4,273,618,587	5.5	\$4,014,594,438	-6.1	\$4,700,204,697	17.1	\$240.52
4	8	Washington DC	\$5,651,087	\$10,135,846	79.4	\$17,532,617	73.0	\$32,314,228	84.3	\$80,550,187	149.3	\$121,537,030	50.9	\$202.68
5	4	Minnesota	\$811,967,693	\$838,064,158	3.2	\$877,518,110	4.7	\$906,728,206	3.3	\$934,577,944	3.1	\$939,910,486	0.6	\$178.48
6	5	Wyoming	\$71,983,911	\$76,593,348	6.4	\$81,367,670	6.2	\$87,809,440	7.9	\$94,205,037	7.3	\$95,985,544	1.9	\$176.36
7	6	New Mexico	\$196,664,753	\$233,229,296	18.6	\$204,330,781	-12.4	\$251,900,533	23.3	\$276,502,115	9.8	\$286,248,077	3.5	\$142.44
8	9	North Dakota	\$53,820,911	\$56,421,077	4.8	\$61,234,822	8.5	\$67,058,156	9.5	\$83,643,370	24.7	\$87,852,678	5.0	\$135.82
9	14	Oregon	\$293,759,091	\$325,377,712	10.8	\$376,277,541	15.6	\$412,486,323	9.6	\$406,973,545	-1.3	\$518,192,798	27.3	\$135.45
10	12	Alaska	\$56,880,732	\$66,320,549	16.6	\$69,878,434	5.4	\$72,379,281	3.6	\$75,332,068	4.1	\$92,346,666	22.6	\$132.21
11	10	West Virginia	\$158,079,675	\$189,615,794	19.9	\$185,800,118	-2.0	\$209,675,493	12.9	\$219,893,087	4.9	\$237,437,323	8.0	\$130.48
12	11	New Hampshire	\$124,446,115	\$129,373,461	4.0	\$137,761,312	6.5	\$145,009,958	5.3	\$157,113,978	8.3	\$168,695,678	7.4	\$127.36
13	19	Massachusetts	\$554,774,091	\$642,246,937	15.8	\$684,550,695	6.6	\$566,182,334	-17.3	\$634,956,704	12.1	\$825,522,555	30.0	\$125.20
14	13	South Dakota	\$67,962,295	\$74,284,039	9.3	\$78,028,845	5.0	\$82,538,713	5.8	\$87,939,299	6.5	\$92,498,047	5.2	\$113.86
15	15	Pennsylvania	\$1,040,002,666	\$1,093,820,794	5.2	\$1,238,777,770	13.3	\$1,276,058,463	3.0	\$1,303,165,062	2.1	\$1,405,129,575	7.8	\$111.48
16	16	Kansas	\$199,066,694	\$215,616,894	8.3	\$231,636,523	7.4	\$251,001,752	8.4	\$280,560,102	11.8	\$299,270,852	6.7	\$106.17
17	21	Maryland	\$344,828,039	\$357,903,837	3.8	\$492,312,790	37.6	\$526,923,437	7.0	\$527,035,205	0.0	\$594,890,116	12.9	\$104.38
18	18	Iowa	\$170,724,638	\$216,831,095	27.0	\$252,027,347	16.2	\$265,626,384	5.4	\$291,434,746	9.7	\$310,753,736	6.6	\$103.31
19	17	Delaware	\$51,036,253	\$53,603,630	5.0	\$66,500,922	24.1	\$74,806,494	12.5	\$85,296,129	14.0	\$89,329,061	4.7	\$100.92
20	23	Nebraska	\$119,957,269	\$125,708,765	4.8	\$133,108,390	5.9	\$143,699,752	8.0	\$153,621,161	6.9	\$167,357,449	8.9	\$93.15
21	20	Tennessee	\$252,100,828	\$379,439,373	50.5	\$394,643,189	4.0	\$588,529,836	49.1	\$585,026,759	-0.6	\$579,465,066	-1.0	\$92.03
22	25	Louisiana	\$221,918,667	\$243,942,611	9.9	\$80,609,764	-67.0	\$298,106,525	269.8	\$361,355,899	21.2	\$409,577,488	13.3	\$91.18
23	22	Hawaii	\$66,812,034	\$77,393,107	15.8	\$78,031,211	0.8	\$100,625,805	29.0	\$115,065,926	14.4	\$113,051,871	-1.8	\$87.29
24	28	Ohio	\$459,737,437	\$496,170,680	7.9	\$668,736,957	34.8	\$760,066,949	13.7	\$840,752,971	10.6	\$992,650,218	18.1	\$86.00
25	27	Montana	\$55,894,509	\$60,028,231	7.4	\$64,475,924	7.4	\$67,177,231	4.2	\$72,744,297	8.3	\$83,479,161	14.8	\$85.62
26	24	Wisconsin	\$396,445,255	\$263,919,248	-33.4	\$481,539,808	82.5	\$501,263,843	4.1	\$470,567,433	-6.1	\$453,026,121	-3.7	\$80.11
27	29	Indiana	\$369,551,622	\$385,758,352	4.4	\$385,639,265	0.0	\$411,636,422	6.7	\$461,098,872	12.0	\$502,770,705	9.0	\$78.28
28	26	Oklahoma	\$218,054,698	\$219,685,238	0.7	\$243,783,214	11.0	\$263,837,026	8.2	\$273,909,314	3.8	\$285,274,525	4.1	\$77.37
29	30	Washington	\$284,276,244	\$351,977,178	23.8	\$378,744,669	7.6	\$400,858,539	5.8	\$449,173,427	12.1	\$498,011,497	10.9	\$74.73
30	31	Missouri	\$275,243,221	\$291,944,490	6.1	\$318,367,489	9.1	\$363,396,390	14.1	\$403,030,454	10.9	\$425,055,086	5.5	\$70.99
31	34	New Jersey	\$427,235,623	\$404,882,703	-5.2	\$695,740,083	71.8	\$512,505,961	-26.3	\$525,652,702	2.6	\$591,448,490	12.5	\$67.92
32	33	Colorado	\$245,729,514	\$230,578,869	-6.2	\$239,700,196	4.0	\$275,277,934	14.8	\$301,293,923	9.5	\$337,940,591	12.2	\$67.26
33	32	South Carolina	\$172,034,064	\$182,399,186	6.0	\$190,216,315	4.3	\$193,336,978	1.6	\$274,965,183	42.2	\$288,484,325	4.9	\$63.25
34	36	Virginia	\$244,013,269	\$291,768,427	19.6	\$320,190,342	9.7	\$372,276,032	16.3	\$431,365,433	15.9	\$466,514,983	8.1	\$59.18
35	35	Alabama	\$176,308,232	\$195,029,141	10.6	\$169,896,807	-12.9	\$226,540,632	33.3	\$261,353,853	15.4	\$273,470,969	4.6	\$58.08
36	40	Kentucky	\$137,016,621	\$154,428,570	12.7	\$173,639,033	12.4	\$207,240,261	19.4	\$204,329,108	-1.4	\$243,998,110	19.4	\$56.56
37	38	North Carolina	\$269,303,718	\$298,742,246	10.9	\$338,890,756	13.4	\$427,163,974	26.0	\$475,203,692	11.2	\$526,698,375	10.8	\$56.15
38	2	Rhode Island	\$185,472,226	\$191,203,527	3.1	\$203,867,004	6.6	\$214,216,978	5.1	\$220,553,736	3.0	\$53,718,776	-75.6	\$51.00
39	37	Utah	\$103,574,481	\$112,076,753	8.2	\$121,847,180	8.7	\$116,608,929	-4.3	\$149,755,222	28.4	\$135,998,499	-9.2	\$48.84
40	42	Idaho	\$44,614,955	\$49,149,206	10.2	\$54,673,341	11.2	\$61,391,341	12.3	\$68,646,635	11.8	\$74,559,311	8.6	\$48.23
41	39	Florida	\$647,779,308	\$646,080,966	-0.3	\$754,236,588	16.7	\$890,106,020	18.0	\$910,483,490	2.3	\$858,537,287	-5.7	\$46.31
42	44	Arkansas	\$71,155,071	\$87,389,074	22.8	\$94,603,828	8.3	\$106,532,079	12.6	\$114,770,565	7.7	\$131,085,114	14.2	\$45.37
43	41	California	\$1,192,489,817	\$1,258,145,883	5.5	\$1,347,374,967	7.1	\$1,563,518,482	16.0	\$1,727,947,393	10.5	\$1,662,960,741	-3.8	\$44.99
44	43	Michigan	\$384,952,089	\$397,184,983	3.2	\$405,914,596	2.2	\$414,795,506	2.2	\$413,641,740	-0.3	\$417,558,000	0.9	\$41.88
45	45	Illinois	\$350,374,271	\$393,570,672	12.3	\$414,966,240	5.4	\$425,008,684	2.4	\$490,439,645	15.4	\$438,722,608	-10.5	\$33.98
46	46	Georgia	\$272,406,545	\$239,602,469	-12.0	\$198,891,396	-17.0	\$299,253,517	50.5	\$315,170,349	5.3	\$331,653,174	5.2	\$33.74
47	47	Texas	\$379,583,642	\$422,256,285	11.2	\$481,968,763	14.1	\$574,696,976	19.2	\$712,311,550	23.9	\$788,701,467	10.7	\$31.83
48	48	Nevada	\$21,656,952	\$47,981,582	121.6	\$60,658,323	26.4	\$62,366,309	2.8	\$64,368,176	3.2	\$73,277,403	13.8	\$27.72
49	49	Mississippi	\$33,013,282	\$37,048,993	12.2	\$9,424,716	-74.6	\$40,182,678	326.4	\$42,756,622	6.4	\$43,472,223	1.7	\$14.73
50	50	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Vermont	\$87,807,600	\$93,730,942	6.7	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$16,402,589,009	\$17,319,078,865	5.6	\$19,306,275,374	11.5	\$21,091,303,789	9.2	\$22,230,514,824	5.4	\$24,520,350,785	10.3	\$79.87

Connecticut's FY 2009 expenditures reflect one-time expenditures associated with adjustments to payment rates for its HCBS waivers for people with developmental disabilities. .

New York and California's reported FY 2009 expenditures will likely increase in future reports. Reported FY 2003 through FY 2008 expenditures increased \$60 - \$200 million (NY) and \$200 - \$300 million (CA) after the first report.

Data for Wisconsin do not include expenditures for a managed care program that provides long-term care.

Rhode Island moved all HCBS from 1915(c) waivers to an 1115 waiver during FY 2009.

Illinois' expenditures are lower than in previous years because of a delay in claims payment for several HCBS waivers. Reported expenditures will increase in future reports.

See Eiken, Burwell, Gold, and Sredl "Medicaid HCBS Waiver Expenditures: FY2004 through FY2009" for more information about these data.

TABLE I

HCBS WAIVERS A/D

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Minnesota	\$230,961,282	\$272,648,396	18.0	\$376,754,365	38.2	\$483,115,679	28.2	\$578,729,276	19.8	\$640,558,759	10.7	\$121.64
2	2	Washington DC	\$3,715,089	\$6,476,035	74.3	\$17,526,629	170.6	\$31,935,346	82.2	\$49,153,932	53.9	\$69,715,800	41.8	\$116.26
3	4	Oregon	\$257,314,027	\$251,010,796	-2.4	\$264,551,853	5.4	\$270,686,987	2.3	\$296,343,958	9.5	\$369,649,988	24.7	\$96.62
4	3	Alaska	\$40,394,774	\$44,000,994	8.9	\$47,406,473	7.7	\$53,346,421	12.5	\$55,590,410	4.2	\$66,601,042	19.8	\$95.35
5	6	Kansas	\$107,539,837	\$128,262,812	19.3	\$146,056,940	13.9	\$158,743,167	8.7	\$182,296,792	14.8	\$222,444,366	22.0	\$78.92
6	5	Washington	\$307,008,118	\$341,413,588	11.2	\$367,861,852	7.7	\$397,450,841	8.0	\$445,372,632	12.1	\$497,003,389	11.6	\$74.58
7	7	Oklahoma	\$81,752,840	\$114,082,331	39.5	\$138,979,049	21.8	\$174,928,008	25.9	\$206,428,390	18.0	\$222,354,905	7.7	\$60.31
8	9	Idaho	\$46,812,409	\$52,840,470	12.9	\$60,777,526	15.0	\$66,358,401	9.2	\$75,449,910	13.7	\$88,554,058	17.4	\$57.29
9	8	Ohio	\$423,973,627	\$468,324,582	10.5	\$527,064,992	12.5	\$576,157,116	9.3	\$572,185,468	-0.7	\$604,093,934	5.6	\$52.34
10	11	Virginia	\$150,022,148	\$202,609,609	35.1	\$207,712,770	2.5	\$258,260,543	24.3	\$320,216,641	24.0	\$398,164,562	24.3	\$50.51
11	17	West Virginia	\$56,689,766	\$63,957,617	12.8	\$58,469,659	-8.6	\$58,835,819	0.6	\$68,247,373	16.0	\$83,795,656	22.8	\$46.05
12	15	Pennsylvania	\$253,535,151	\$385,919,962	52.2	\$440,133,420	14.0	\$453,841,934	3.1	\$495,348,948	9.1	\$569,441,819	15.0	\$45.18
13	16	Mississippi	\$66,814,851	\$78,125,783	16.9	\$23,108,491	-70.4	\$91,641,730	296.6	\$111,722,386	21.9	\$131,060,738	17.3	\$44.40
14	18	Connecticut	\$100,882,550	\$104,119,855	3.2	\$111,642,717	7.2	\$122,335,121	9.6	\$129,835,120	6.1	\$151,315,396	16.5	\$43.01
15	20	New Hampshire	\$26,201,441	\$27,849,101	6.3	\$33,184,726	19.2	\$39,787,638	19.9	\$46,520,474	16.9	\$53,479,792	15.0	\$40.38
16	19	Nebraska	\$51,147,008	\$51,301,367	0.3	\$54,527,081	6.3	\$58,618,978	7.5	\$64,093,678	9.3	\$66,183,576	3.3	\$36.84
17	24	Colorado	\$95,394,724	\$104,863,109	9.9	\$116,185,784	10.8	\$131,924,970	13.5	\$152,665,392	15.7	\$181,516,427	18.9	\$36.12
18	22	South Carolina	\$89,734,443	\$94,077,405	4.8	\$98,754,506	5.0	\$114,903,441	16.4	\$141,466,885	23.1	\$164,764,822	16.5	\$36.12
19	27	Arkansas	\$44,304,767	\$61,738,419	39.3	\$65,693,252	6.4	\$69,144,694	5.3	\$83,666,041	21.0	\$101,262,999	21.0	\$35.05
20	23	Montana	\$20,991,123	\$22,343,861	6.4	\$23,279,645	4.2	\$25,306,347	8.7	\$29,999,760	18.5	\$33,300,218	11.0	\$34.15
21	26	Iowa	\$49,661,286	\$53,092,925	6.9	\$64,259,584	21.0	\$75,506,128	17.5	\$90,218,337	19.5	\$98,935,427	9.7	\$32.89
22	21	Georgia	\$147,251,593	\$112,593,767	-23.5	\$148,739,694	32.1	\$169,480,619	13.9	\$317,484,922	87.3	\$304,237,194	-4.2	\$30.95
23	25	North Carolina	\$208,165,328	\$246,608,795	18.5	\$267,805,941	8.6	\$264,125,379	-1.4	\$283,692,109	7.4	\$276,989,875	-2.4	\$29.53
24	10	Illinois	\$373,567,209	\$345,808,863	-7.4	\$358,076,346	3.5	\$422,124,740	17.9	\$577,588,829	36.8	\$359,367,395	-37.8	\$27.84
25	29	Wyoming	\$8,251,579	\$9,442,904	14.4	\$9,630,000	2.0	\$11,133,093	15.6	\$13,133,474	18.0	\$14,580,888	11.0	\$26.79
26	28	Wisconsin	\$148,018,966	\$113,252,335	-23.5	\$155,887,650	37.6	\$158,166,780	1.5	\$149,120,488	-5.7	\$150,002,921	0.6	\$26.53
27	34	Florida	\$137,938,276	\$141,830,524	2.8	\$164,845,810	16.2	\$346,798,186	110.4	\$362,757,062	4.6	\$408,754,219	12.7	\$22.05
28	30	Alabama	\$65,857,243	\$66,256,500	0.6	\$60,139,632	-9.2	\$84,598,783	40.7	\$104,649,587	23.7	\$103,801,349	-0.8	\$22.04
29	32	Texas	\$512,250,592	\$449,774,263	-12.2	\$493,108,283	9.6	\$481,568,157	-2.3	\$489,213,157	1.6	\$527,517,051	7.8	\$21.29
30	33	Maine	\$28,060,830	\$21,590,145	-23.1	\$25,637,772	18.7	\$35,367,102	37.9	\$26,488,159	-25.1	\$27,510,211	3.9	\$20.87
31	31	Delaware	\$14,668,758	\$14,443,025	-1.5	\$16,696,518	15.6	\$17,576,762	5.3	\$17,719,476	0.8	\$18,151,513	2.4	\$20.51
32	35	Maryland	\$70,741,465	\$53,787,888	-24.0	\$89,857,365	67.1	\$90,671,081	0.9	\$97,980,877	8.1	\$112,563,002	14.9	\$19.75
33	37	Kentucky	\$60,942,479	\$56,531,920	-7.2	\$61,559,825	8.9	\$66,214,249	7.6	\$72,625,970	9.7	\$82,948,433	14.2	\$19.23
34	36	Missouri	\$88,104,658	\$91,583,250	3.9	\$93,066,771	1.6	\$97,466,988	4.7	\$101,934,464	4.6	\$113,137,245	11.0	\$18.90
35	12	New Mexico	\$42,857,483	\$51,032,297	19.1	\$47,996,243	-5.9	\$61,410,767	27.9	\$80,929,624	31.8	\$37,826,164	-53.3	\$18.82
36	14	Hawaii	\$38,695,347	\$40,020,072	3.4	\$39,476,455	-1.4	\$45,587,588	15.5	\$50,945,893	11.8	\$24,245,483	-52.4	\$18.72
37	38	New Jersey	\$103,553,174	\$110,192,809	6.4	\$118,513,957	7.6	\$126,481,277	6.7	\$134,871,958	6.6	\$152,066,114	12.7	\$17.46
38	39	Louisiana	\$40,646,535	\$40,913,737	0.7	\$16,480,982	-59.7	\$47,571,237	188.6	\$61,328,778	28.9	\$71,219,577	16.1	\$15.85
39	40	South Dakota	\$6,060,583	\$7,312,250	20.7	\$7,699,037	5.3	\$9,283,091	20.6	\$10,771,288	16.0	\$12,709,244	18.0	\$15.64
40	42	Indiana	\$31,032,875	\$31,867,962	2.7	\$31,441,684	-1.3	\$45,940,895	46.1	\$61,307,556	33.4	\$95,606,328	55.9	\$14.88
41	45	Tennessee	\$6,255,758	\$9,502,223	51.9	\$10,048,454	5.7	\$16,045,723	59.7	\$42,296,442	163.6	\$83,627,628	97.7	\$13.28
42	41	Michigan	\$63,221,577	\$74,440,286	17.7	\$84,651,400	13.7	\$86,414,646	2.1	\$97,356,377	12.7	\$118,184,532	21.4	\$11.85
43	44	Massachusetts	\$23,106,570	\$24,213,155	4.8	\$32,396,854	33.8	\$27,850,695	-14.0	\$50,339,472	80.7	\$76,873,964	52.7	\$11.66
44	13	Rhode Island	\$29,506,398	\$32,547,077	10.3	\$35,324,720	8.5	\$38,132,864	7.9	\$42,655,419	11.9	\$11,161,136	-73.8	\$10.60
45	43	Utah	\$4,635,660	\$4,944,847	6.7	\$5,037,677	1.9	\$7,662,500	52.1	\$21,140,335	175.9	\$24,690,512	16.8	\$8.87
46	46	North Dakota	\$7,058,014	\$6,301,766	-10.7	\$2,371,680	-62.4	\$2,447,243	3.2	\$3,174,222	29.7	\$3,415,065	7.6	\$5.28
47	47	Nevada	\$7,736,139	\$11,525,082	49.0	\$13,119,830	13.8	\$13,483,642	2.8	\$11,897,266	-11.8	\$12,177,193	2.4	\$4.61
48	48	California	\$97,478,764	\$102,822,963	5.5	\$101,563,406	-1.2	\$117,422,820	15.6	\$137,590,346	17.2	\$145,335,247	5.6	\$3.93
49	49	New York	\$92,967,903	\$32,019,933	-65.6	\$34,745,776	8.5	\$39,435,232	13.5	\$37,738,696	-4.3	\$40,488,773	7.3	\$2.07
50	50	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Vermont	\$31,171,351	\$33,914,925	8.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$4,994,654,368	\$5,266,134,580	5.4	\$5,769,851,076	9.6	\$6,643,291,448	15.1	\$7,654,284,049	15.2	\$8,223,385,929	7.4	\$26.79

Hawaii moved HCBS for older adults and people with physical disabilities from 1915(c) waivers to an 1115 waiver during FY 2009

Rhode Island moved all HCBS from 1915(c) waivers to an 1115 waiver during FY 2009.

Illinois' expenditures are lower than in previous years because of a delay in claims payment for several HCBS waivers. Reported expenditures will increase in future reports.

Data for Kansas, New Mexico, Texas, and Wisconsin do not include expenditures for managed care programs that provide long-term care.

See Eiken, Burwell, Gold, and Sredl "Medicaid HCBS Waiver Expenditures: FY2004 through FY2009" for more information about these data.

TABLE J

HCBS AUTHORIZED UNDER SECTIONS 1115 AND 1915J

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	7	Rhode Island	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$198,692,343	100.0	\$188.65
2	1	Vermont	\$0	\$0	0.0	\$33,740,283	100.0	\$42,608,088	26.3	\$52,519,965	23.3	\$51,497,379	-1.9	\$82.83
3	6	Oregon	\$25,094,315	\$25,807,007	2.8	\$27,082,185	4.9	\$22,591,286	-16.6	\$203,296	-99.1	\$14,228,520	6898.9	\$3.72
4	3	Iowa	\$0	\$0	0.0	\$9	100.0	-\$5,926	-65944.4	\$4,805,115	-81185.3	\$6,333,492	31.8	\$2.11
5	4	Florida	\$43,574,665	\$29,648,135	-32.0	\$34,376,030	15.9	\$25,577,026	-25.6	\$17,465,654	-31.7	\$37,082,367	112.3	\$2.00
6	2	Colorado	\$3,153,599	\$5,279,812	67.4	\$7,157,171	35.6	\$12,164,366	70.0	\$10,196,711	-16.2	\$3,543,366	-65.2	\$0.71
7	8	Alaska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
8	9	Alabama	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
9	5	Arkansas	\$2,587,059	\$2,957,212	14.3	\$3,766,897	27.4	\$4,148,400	10.1	\$1,223,310	-70.5	\$0	-100.0	\$0.00
10	10	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
11	11	California	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
12	12	Connecticut	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
13	13	Washington DC	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
14	14	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
15	15	Georgia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
16	16	Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
17	17	Idaho	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
18	18	Illinois	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
19	19	Indiana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
20	20	Kansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
21	21	Kentucky	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
22	22	Louisiana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
23	23	Massachusetts	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
24	24	Maryland	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
25	25	Maine	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
26	26	Michigan	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
27	27	Minnesota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
28	28	Missouri	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
29	29	Mississippi	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
30	30	Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
31	31	North Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
32	32	North Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
33	33	Nebraska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
34	34	New Hampshire	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
35	35	New Jersey	\$455,502	\$506,793	11.3	\$426,229	-15.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
36	36	New Mexico	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
37	37	Nevada	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
38	38	New York	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
39	39	Ohio	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
40	40	Oklahoma	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
41	41	Pennsylvania	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
42	42	South Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
43	43	South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	44	Tennessee	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	45	Texas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
46	46	Utah	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Washington	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Wisconsin	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	West Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$74,865,140	\$64,198,959	-14.2	\$106,548,804	66.0	\$107,083,240	0.5	\$86,414,051	-19.3	\$311,377,467	260.3	\$1.01

HCBS authorized under Sections 1115 or 1915(j) is included when these supports can be identified based on the state's CMS 64 report.

This table only includes data for home and community-based services not captured in other categories such as personal care and home health.

Data for Arizona and Hawaii do not include expenditures for a managed care program.

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

Please see the accompanying report for additional information regarding these data.

TABLE K

INPATIENT HOSPITAL CARE

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Washington DC	\$267,148,304	\$281,785,331	5.5	\$287,872,603	2.2	\$300,087,231	4.2	\$302,956,608	1.0	\$311,867,443	2.9	\$520.08
2	4	Illinois	\$3,102,046,103	\$3,392,562,579	9.4	\$3,284,247,001	-3.2	\$4,239,544,686	29.1	\$3,686,032,173	-13.1	\$4,656,573,419	26.3	\$360.68
3	2	New York	\$6,234,261,287	\$6,113,972,434	-1.9	\$6,877,215,809	12.5	\$6,540,947,791	-4.9	\$7,075,273,868	8.2	\$6,570,719,510	-7.1	\$336.25
4	3	Mississippi	\$664,288,005	\$671,385,692	1.1	\$693,182,712	3.2	\$806,405,172	16.3	\$863,147,316	7.0	\$904,352,616	4.8	\$306.35
5	13	Maine	\$245,825,425	\$314,152,429	27.8	\$209,552,984	-33.3	\$294,481,820	40.5	\$249,540,137	-15.3	\$379,985,361	52.3	\$288.24
6	5	Missouri	\$1,052,752,487	\$1,193,450,551	13.4	\$1,410,893,247	18.2	\$1,500,308,549	6.3	\$1,531,626,158	2.1	\$1,637,275,549	6.9	\$273.45
7	6	Louisiana	\$949,887,007	\$946,812,867	-0.3	\$861,071,319	-9.1	\$934,150,006	8.5	\$1,060,594,992	13.5	\$1,135,757,823	7.1	\$252.84
8	10	Massachusetts	\$904,355,509	\$925,042,967	2.3	\$1,315,636,022	42.2	\$1,321,568,429	0.5	\$1,366,539,034	3.4	\$1,504,677,709	10.1	\$228.20
9	9	Alaska	\$151,546,169	\$118,588,284	-21.7	\$130,297,939	9.9	\$136,978,880	5.1	\$145,771,119	6.4	\$152,779,820	4.8	\$218.73
10	14	Oklahoma	\$406,716,893	\$486,686,735	19.7	\$495,386,189	1.8	\$681,616,349	37.6	\$672,729,641	-1.3	\$805,200,872	19.7	\$218.39
11	12	New Mexico	\$226,362,654	\$291,015,465	28.6	\$271,987,641	-6.5	\$268,402,432	-1.3	\$396,988,110	47.9	\$408,224,654	2.8	\$203.13
12	17	South Carolina	\$671,577,251	\$733,011,673	9.1	\$781,926,136	6.7	\$787,880,841	0.8	\$763,797,626	-3.1	\$923,679,579	20.9	\$202.51
13	19	Kentucky	\$576,429,397	\$523,527,308	-9.2	\$583,391,337	11.4	\$590,769,360	1.3	\$688,955,246	16.6	\$842,754,814	22.3	\$195.35
14	16	North Carolina	\$1,246,428,421	\$1,363,970,976	9.4	\$1,462,188,310	7.2	\$1,464,658,404	0.2	\$1,596,047,279	9.0	\$1,811,114,463	13.5	\$193.06
15	7	Rhode Island	\$217,701,592	\$235,353,355	8.1	\$258,552,938	9.9	\$258,877,206	0.1	\$235,859,654	-8.9	\$198,229,607	-16.0	\$188.21
16	11	California	\$4,970,915,574	\$6,137,326,084	23.5	\$6,827,552,406	11.2	\$7,444,605,146	9.0	\$7,548,416,801	1.4	\$6,639,107,853	-12.0	\$179.62
17	15	Arkansas	\$347,151,964	\$406,127,440	17.0	\$398,314,975	-1.9	\$452,553,070	13.6	\$508,781,039	12.4	\$498,191,932	-2.1	\$172.42
18	18	Florida	\$2,282,007,573	\$2,238,340,836	-1.9	\$2,405,702,945	7.5	\$2,927,122,416	21.7	\$3,071,345,541	4.9	\$3,065,925,875	-0.2	\$165.39
19	22	South Dakota	\$94,633,498	\$96,740,089	2.2	\$87,998,092	-9.0	\$94,900,297	7.8	\$111,005,361	17.0	\$130,803,342	17.8	\$161.01
20	21	Wyoming	\$55,635,781	\$66,341,982	19.2	\$68,760,139	3.6	\$59,223,570	-13.9	\$75,213,128	27.0	\$82,185,010	9.3	\$151.00
21	23	West Virginia	\$239,457,777	\$266,430,446	11.3	\$218,383,096	-18.0	\$225,366,360	3.2	\$248,111,197	10.1	\$265,891,057	7.2	\$146.11
22	20	Texas	\$2,527,571,775	\$3,248,706,318	28.5	\$3,161,612,580	-2.7	\$3,836,255,923	21.3	\$3,644,356,116	-5.0	\$3,587,751,843	-1.6	\$144.77
23	24	Montana	\$90,649,165	\$95,964,491	5.9	\$110,515,624	15.2	\$106,986,940	-3.2	\$117,555,000	9.9	\$137,167,872	16.7	\$140.69
24	25	Idaho	\$137,103,951	\$138,433,950	1.0	\$124,637,540	-10.0	\$152,083,106	22.0	\$181,798,649	19.5	\$215,704,380	18.7	\$139.54
25	8	Indiana	\$788,751,994	\$605,016,049	-23.3	\$691,487,880	14.3	\$615,343,874	-11.0	\$1,400,650,395	127.6	\$849,527,216	-39.3	\$132.26
26	26	Georgia	\$2,245,322,839	\$1,707,383,463	-24.0	\$1,267,620,348	-25.8	\$1,169,932,600	-7.7	\$1,102,518,781	-5.8	\$1,163,456,091	5.5	\$118.37
27	33	Iowa	\$232,299,934	\$273,963,285	17.9	\$254,668,857	-7.0	\$268,318,815	5.4	\$299,740,464	11.7	\$347,641,812	16.0	\$115.58
28	37	Connecticut	\$226,549,345	\$234,482,738	3.5	\$256,395,283	9.3	\$281,497,008	9.8	\$322,241,565	14.5	\$404,397,202	25.5	\$114.94
29	35	Maryland	\$523,453,890	\$347,463,030	-33.6	\$534,963,334	54.0	\$592,724,316	10.8	\$536,357,441	-9.5	\$642,570,426	19.8	\$112.74
30	29	Nebraska	\$137,479,034	\$153,944,419	12.0	\$170,245,226	10.6	\$176,327,581	3.6	\$188,264,502	6.8	\$195,754,594	4.0	\$108.96
31	28	Utah	\$241,878,130	\$239,127,339	-1.1	\$325,835,534	36.3	\$263,917,966	-19.0	\$289,822,269	9.8	\$303,027,462	4.6	\$108.82
32	32	Colorado	\$353,663,190	\$392,619,087	11.0	\$431,864,777	10.0	\$445,964,769	3.3	\$507,457,972	13.8	\$530,078,626	4.5	\$105.49
33	30	Washington	\$492,222,860	\$659,865,609	34.1	\$532,127,391	-19.4	\$595,719,947	12.0	\$680,355,549	14.2	\$702,446,393	3.2	\$105.41
34	27	Michigan	\$950,985,207	\$953,509,958	0.3	\$938,941,700	-1.5	\$1,111,716,174	18.4	\$1,096,344,943	-1.4	\$1,042,307,281	-4.9	\$104.55
35	49	Wisconsin	\$262,402,399	\$293,607,220	11.9	\$297,133,765	1.2	\$286,568,347	-3.6	\$245,684,374	-14.3	\$576,890,021	134.8	\$102.02
36	31	Kansas	\$198,116,206	\$227,772,491	15.0	\$348,269,176	52.9	\$257,368,224	-26.1	\$289,651,170	12.5	\$286,253,006	-1.2	\$101.55
37	39	Ohio	\$1,435,603,743	\$1,604,611,631	11.8	\$1,515,712,078	-5.5	\$1,168,560,752	-22.9	\$993,533,705	-15.0	\$1,092,659,891	10.0	\$94.66
38	38	North Dakota	\$40,411,879	\$42,355,899	4.8	\$47,073,407	11.1	\$33,724,381	-28.4	\$57,545,092	70.6	\$57,403,714	-0.2	\$88.74
39	36	New Jersey	\$711,326,567	\$729,685,470	2.6	\$770,285,986	5.6	\$816,971,678	6.1	\$797,379,396	-2.4	\$757,134,458	-5.0	\$86.95
40	42	Virginia	\$434,306,250	\$502,427,808	15.7	\$533,208,988	6.1	\$564,737,069	5.9	\$592,403,900	4.9	\$638,309,982	7.7	\$80.98
41	41	Minnesota	\$318,920,783	\$291,310,878	-8.7	\$305,922,325	5.0	\$357,530,456	16.9	\$407,097,798	13.9	\$400,007,129	-1.7	\$75.96
42	43	Tennessee	\$503,395,423	\$533,030,164	5.9	\$606,414,513	13.8	\$470,367,820	-22.4	\$433,267,928	-7.9	\$477,213,388	10.1	\$75.79
43	40	Nevada	\$191,607,145	\$212,487,697	10.9	\$204,308,199	-3.8	\$222,840,016	9.1	\$203,998,668	-8.5	\$197,137,368	-3.4	\$74.59
44	34	Hawaii	\$95,750,819	\$121,352,732	26.7	\$102,987,879	-15.1	\$126,382,977	22.7	\$124,256,110	-1.7	\$92,853,522	-25.3	\$71.69
45	44	Delaware	\$46,473,089	\$48,548,309	4.5	\$54,632,569	12.5	\$50,692,852	-7.2	\$57,506,139	13.4	\$56,070,636	-2.5	\$63.35
46	46	Oregon	\$151,749,820	\$182,157,474	20.0	\$182,077,095	0.0	\$168,411,986	-7.5	\$181,656,421	7.9	\$201,432,744	10.9	\$52.65
47	47	New Hampshire	\$45,744,789	\$48,984,954	7.1	\$53,004,558	8.2	\$55,224,811	4.2	\$60,157,082	8.9	\$65,648,255	9.1	\$49.56
48	45	Pennsylvania	\$563,793,597	\$621,028,520	10.2	\$642,445,287	3.4	\$642,739,900	0.0	\$615,931,103	-4.2	\$611,429,612	-0.7	\$48.51
49	48	Alabama	\$299,038,199	\$390,460,752	30.6	\$194,118,573	-50.3	\$253,462,250	30.6	\$211,748,864	-16.5	\$204,711,291	-3.3	\$43.48
50	50	Arizona	\$150,581,186	\$159,906,780	6.2	\$171,683,094	7.4	\$186,292,637	8.5	\$233,869,440	25.5	\$260,403,601	11.3	\$39.48
51	51	Vermont	\$59,988,690	\$59,950,193	-0.1	\$2,052,157	-96.6	\$2,876,539	40.2	\$2,802,870	-2.6	\$2,812,401	0.3	\$4.52
United States			\$39,364,270,569	\$41,922,785,231	6.5	\$43,762,359,563	4.4	\$46,611,989,729	6.5	\$48,074,686,734	3.1	\$49,025,500,525	2.0	\$159.69

TABLE L

INPATIENT DSH

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Louisiana	\$911,296,160	\$917,503,921	0.7	\$678,265,208	-26.1	\$806,349,294	18.9	\$860,240,544	6.7	\$853,534,050	-0.8	\$190.01
2	2	New Hampshire	\$194,145,507	\$200,882,541	3.5	\$144,389,323	-28.1	\$163,063,566	12.9	\$183,632,282	12.6	\$196,899,521	7.2	\$148.65
3	3	New York	\$2,420,914,163	\$2,420,840,610	0.0	\$2,420,907,193	0.0	\$2,405,017,397	-0.7	\$2,420,472,502	0.6	\$2,633,027,351	8.8	\$134.74
4	5	Rhode Island	\$106,966,380	\$108,156,156	1.1	\$110,026,488	1.7	\$110,693,860	0.6	\$114,198,625	3.2	\$120,717,168	5.7	\$114.62
5	4	Washington DC	\$40,972,546	\$43,390,961	5.9	\$38,963,951	-10.2	\$66,701,040	71.2	\$68,269,403	2.4	\$67,467,120	-1.2	\$112.51
6	6	New Jersey	\$889,806,130	\$748,903,206	-15.8	\$793,182,621	5.9	\$930,386,190	17.3	\$932,410,213	0.2	\$966,778,499	3.7	\$111.03
7	8	Alabama	\$405,765,866	\$405,621,719	0.0	\$413,662,335	2.0	\$422,892,297	2.2	\$425,584,054	0.6	\$452,632,758	6.4	\$96.13
8	9	South Carolina	\$381,471,653	\$372,563,497	-2.3	\$392,181,490	5.3	\$391,194,227	-0.3	\$388,174,855	-0.8	\$418,343,049	7.8	\$91.72
9	10	Mississippi	\$186,063,560	\$182,951,108	-1.7	\$177,465,123	-3.0	\$200,815,293	13.2	\$188,285,227	-6.2	\$202,679,536	7.6	\$68.66
10	7	Missouri	\$446,563,295	\$486,103,958	8.9	\$513,427,320	5.6	\$505,170,094	-1.6	\$634,872,805	25.7	\$405,643,325	-36.1	\$67.75
11	13	California	\$2,065,159,598	\$2,065,144,316	0.0	\$2,065,159,440	0.0	\$2,063,439,770	-0.1	\$2,065,159,599	0.1	\$2,197,178,675	6.4	\$59.44
12	12	Vermont	\$34,550,375	\$35,205,323	1.9	\$36,233,885	2.9	\$35,963,346	-0.7	\$35,902,422	-0.2	\$36,548,781	1.8	\$58.78
13	11	Connecticut	\$177,606,678	\$181,753,171	2.3	\$169,833,763	-6.6	\$196,060,109	15.4	\$216,163,008	10.3	\$189,706,309	-12.2	\$53.92
14	15	Texas	\$1,206,271,629	\$1,187,940,822	-1.5	\$1,195,237,420	0.6	\$1,181,236,795	-1.2	\$1,199,763,414	1.6	\$1,323,033,759	10.3	\$53.39
15	17	Georgia	\$424,719,035	\$418,830,244	-1.4	\$417,724,422	-0.3	\$408,489,593	-2.2	\$400,877,381	-1.9	\$411,355,391	2.6	\$41.85
16	19	Kentucky	\$157,682,934	\$158,802,714	0.7	\$159,753,581	0.6	\$157,367,474	-1.5	\$158,383,443	0.6	\$170,180,250	7.4	\$39.45
17	21	Colorado	\$174,126,747	\$171,986,272	-1.2	\$174,230,977	1.3	\$174,221,080	0.0	\$166,703,879	-4.3	\$187,422,514	12.4	\$37.30
18	23	Nevada	\$79,307,847	\$77,931,664	-1.7	\$79,554,054	2.1	\$80,778,416	1.5	\$82,757,121	2.4	\$92,878,022	12.2	\$35.14
19	22	Washington	\$213,820,050	\$233,321,201	9.1	\$188,219,621	-19.3	\$182,982,794	-2.8	\$211,048,844	15.3	\$219,416,649	4.0	\$32.92
20	24	North Carolina	\$294,006,868	\$292,796,393	-0.4	\$293,211,229	0.1	\$281,763,394	-3.9	\$282,545,950	0.3	\$307,159,833	8.7	\$32.74
21	20	Pennsylvania	\$406,945,315	\$472,808,541	16.2	\$547,534,008	15.8	\$540,263,559	-1.3	\$456,036,477	-15.6	\$406,554,591	-10.9	\$32.25
22	43	Illinois	\$274,600,187	\$260,244,435	-5.2	\$119,468,214	-54.1	\$108,388,932	-9.3	\$113,945,089	5.1	\$392,395,542	244.4	\$30.39
23	25	West Virginia	\$54,704,945	\$59,410,552	8.6	\$55,084,959	-7.3	\$54,330,656	-1.4	\$53,979,213	-0.6	\$54,548,725	1.1	\$29.98
24	26	Michigan	\$304,697,947	\$307,059,875	0.8	\$299,173,577	-2.6	\$300,816,489	0.5	\$287,844,916	-4.3	\$278,262,627	-3.3	\$27.91
25	28	Minnesota	\$59,844,160	\$61,654,014	3.0	\$88,160,882	43.0	\$88,434,857	0.3	\$131,292,587	48.5	\$127,316,022	-3.0	\$24.18
26	41	Arkansas	\$29,234,058	\$34,005,293	16.3	\$40,113,884	18.0	\$46,778,072	16.6	\$32,500,000	-30.5	\$63,169,873	94.4	\$21.86
27	14	Indiana	\$220,756,735	\$201,522,683	-8.7	\$8,229,158	-95.9	\$382,092,613	4543.2	\$338,313,102	-11.5	\$133,418,481	-60.6	\$20.77
28	36	Arizona	\$129,465,000	\$112,917,835	-12.8	\$109,879,499	-2.7	\$115,002,400	4.7	\$86,920,707	-24.4	\$133,125,418	53.2	\$20.18
29	35	Nebraska	\$34,019,942	\$19,067,402	-44.0	\$24,457,242	28.3	\$22,107,297	-9.6	\$24,935,525	12.8	\$33,191,259	33.1	\$18.47
30	18	Tennessee	\$0	\$0	0.0	\$0	0.0	\$153,565,060	100.0	\$236,681,895	54.1	\$115,929,115	-51.0	\$18.41
31	30	Virginia	\$109,878,279	\$136,511,574	24.2	\$122,066,561	-10.6	\$196,404,565	60.9	\$185,207,931	-5.7	\$144,608,800	-21.9	\$18.35
32	32	Montana	\$7,299,847	\$9,305,272	27.5	\$11,263,522	21.0	\$13,226,696	17.4	\$15,510,286	17.3	\$16,393,062	5.7	\$16.81
33	31	Kansas	\$44,006,122	\$42,668,211	-3.0	\$36,867,990	-13.6	\$28,213,989	-23.5	\$53,884,892	91.0	\$46,189,159	-14.3	\$16.39
34	37	Oklahoma	\$23,289,046	\$27,999,197	20.2	\$34,054,028	21.6	\$39,880,236	17.1	\$47,560,655	19.3	\$51,997,714	9.3	\$14.10
35	42	Maryland	\$58,453,508	\$45,030,494	-23.0	\$61,853,830	37.4	\$57,506,932	-7.0	\$63,435,466	10.3	\$80,097,795	26.3	\$14.05
36	38	New Mexico	\$2,972,439	-\$1	-100.0	\$15,735,450	-157354510.0	\$21,922,307	39.3	\$25,614,769	16.8	\$28,072,048	9.6	\$13.97
37	39	Oregon	\$28,949,525	\$25,285,758	-12.7	\$34,480,671	36.4	\$40,325,046	16.9	\$47,053,449	16.7	\$53,204,811	13.1	\$13.91
38	40	Florida	\$214,181,707	\$215,784,970	0.7	\$214,327,186	-0.7	\$216,658,463	1.1	\$224,136,409	3.5	\$234,896,769	4.8	\$12.67
39	44	Utah	\$13,295,072	\$15,475,716	16.4	\$18,472,471	19.4	\$21,776,849	17.9	\$19,591,385	-10.0	\$24,901,332	27.1	\$8.94
40	34	Iowa	\$32,045,395	\$35,584,972	11.0	\$41,418,214	16.4	\$42,157,700	1.8	\$42,614,016	1.1	\$13,938,936	-67.3	\$4.63
41	45	Alaska	\$12,159,141	\$5,733,457	-52.8	\$5,327,519	-7.1	\$7,071,478	32.7	\$3,516,040	-50.3	\$2,247,000	-36.1	\$3.22
42	27	Wisconsin	\$44,830,627	\$71,084,565	58.6	\$37,642,851	-47.0	\$44,468,081	18.1	\$150,790,006	239.1	\$14,661,409	-90.3	\$2.59
43	46	South Dakota	\$324,250	\$0	-100.0	\$318,692	100.0	\$624,071	95.8	\$624,529	0.1	\$1,498,552	139.9	\$1.84
44	47	North Dakota	\$779,762	\$837,710	7.4	\$1,317,608	57.3	\$642,042	-51.3	\$240,360	-62.6	\$541,744	125.4	\$0.84
45	48	Wyoming	\$0	\$0	0.0	\$483,563	100.0	\$105,108	-78.3	\$129,242	23.0	\$292,145	126.0	\$0.54
46	49	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	29	Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$30,973,451	100.0	\$0	-100.0	\$0.00
48	33	Idaho	\$12,172,042	\$14,045,854	15.4	\$16,458,663	17.2	\$18,969,942	15.3	\$22,159,454	16.8	\$0	-100.0	\$0.00
49	50	Massachusetts	\$381,087,997	\$614,480,753	61.2	-\$63,941,119	-110.4	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
50	51	Maine	\$10,445,448	\$32,890,293	214.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	16	Ohio	\$552,609,646	\$547,744,889	-0.9	\$544,593,055	-0.6	\$547,132,275	0.5	\$535,662,640	-2.1	\$0	-100.0	\$0.00
United States			\$13,874,265,163	\$14,079,784,111	1.5	\$12,886,471,622	-8.5	\$13,873,451,744	7.7	\$14,266,600,062	2.8	\$13,904,055,489	-2.5	\$45.29

TABLE M

INPATIENT MENTAL HEALTH

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Wyoming	\$9,745,155	\$14,934,037	53.2	\$18,815,296	26.0	\$22,196,596	18.0	\$27,509,910	23.9	\$30,153,861	9.6	\$55.40
2	2	Arkansas	\$117,201,432	\$124,727,597	6.4	\$139,039,350	11.5	\$136,413,601	-1.9	\$135,044,111	-1.0	\$142,810,938	5.8	\$49.42
3	3	Maine	\$37,960,865	\$29,675,138	-21.8	\$47,256,620	59.2	\$53,824,131	13.9	\$57,890,172	7.6	\$52,510,334	-9.3	\$39.83
4	4	Ohio	\$403,932,005	\$389,878,570	-3.5	\$397,282,798	1.9	\$401,717,582	1.1	\$494,838,522	23.2	\$409,575,379	-17.2	\$35.48
5	6	Maryland	\$182,243,793	\$158,113,692	-13.2	\$166,303,813	5.2	\$187,759,184	12.9	\$184,318,967	-1.8	\$192,620,414	4.5	\$33.80
6	8	West Virginia	\$35,617,950	\$36,105,561	1.4	\$38,920,230	7.8	\$40,012,262	2.8	\$44,734,937	11.8	\$49,589,094	10.9	\$27.25
7	7	Oklahoma	\$57,119,310	\$58,726,151	2.8	\$61,812,920	5.3	\$79,140,918	28.0	\$94,674,928	19.6	\$99,920,358	5.5	\$27.10
8	9	New York	\$450,634,394	\$434,586,784	-3.6	\$497,984,739	14.6	\$545,946,946	9.6	\$475,235,143	-13.0	\$504,603,782	6.2	\$25.82
9	11	Nebraska	\$31,955,344	\$44,805,057	40.2	\$44,737,921	-0.1	\$41,497,862	-7.2	\$41,641,127	0.3	\$44,510,525	6.9	\$24.77
10	12	Alaska	\$15,430,609	\$11,605,276	-24.8	\$21,552,048	85.7	\$19,992,053	-7.2	\$16,055,032	-19.7	\$16,628,109	3.6	\$23.81
11	33	Massachusetts	\$53,711,854	\$55,596,900	3.5	\$156,190,545	180.9	\$165,677,662	6.1	\$44,198,610	-73.3	\$144,913,316	227.9	\$21.98
12	14	Mississippi	\$31,324,375	\$40,997,855	30.9	\$50,718,553	23.7	\$52,872,271	4.2	\$57,546,931	8.8	\$61,561,997	7.0	\$20.85
13	15	North Dakota	\$2,076,255	\$2,864,051	37.9	\$2,986,178	4.3	\$8,551,777	186.4	\$11,627,316	36.0	\$11,961,292	2.9	\$18.49
14	16	New Jersey	\$156,943,789	\$136,717,139	-12.9	\$145,555,592	6.5	\$144,494,035	-0.7	\$137,753,024	-4.7	\$155,568,662	12.9	\$17.87
15	5	Virginia	\$275,259,747	\$294,241,247	6.9	\$393,266,514	33.7	\$495,995,654	26.1	\$311,237,403	-37.2	\$137,039,082	-56.0	\$17.39
16	20	Washington DC	\$16,581,382	\$15,307,481	-7.7	\$13,961,233	-8.8	\$10,292,984	-26.3	\$7,581,720	-26.3	\$9,945,625	31.2	\$16.59
17	17	Montana	\$13,051,065	\$18,290,650	40.1	\$20,524,865	12.2	\$17,311,418	-15.7	\$15,186,920	-12.3	\$16,075,461	5.9	\$16.49
18	13	Nevada	\$34,828,062	\$38,176,678	9.6	\$42,085,275	10.2	\$47,887,883	13.8	\$60,564,087	26.5	\$41,944,771	-30.7	\$15.87
19	19	Connecticut	\$8,580,556	\$10,495,916	22.3	\$28,267,568	169.3	\$49,358,299	74.6	\$46,601,880	-5.6	\$52,752,285	13.2	\$14.99
20	18	Iowa	\$25,588,678	\$31,979,230	25.0	\$32,975,712	3.1	\$22,587,707	-31.5	\$44,763,858	98.2	\$39,657,577	-11.4	\$13.18
21	21	Alabama	\$42,563,727	\$46,441,208	9.1	\$48,280,806	4.0	\$53,738,244	11.3	\$59,902,142	11.5	\$60,947,000	1.7	\$12.94
22	26	South Carolina	\$40,842,324	\$35,271,613	-13.6	\$39,954,665	13.3	\$36,913,703	-7.6	\$38,790,785	5.1	\$56,661,502	46.1	\$12.42
23	23	Kentucky	\$55,074,256	\$49,105,404	-10.8	\$42,358,784	-13.7	\$43,476,131	2.6	\$46,383,809	6.7	\$50,745,362	9.4	\$11.76
24	22	Minnesota	\$40,883,652	\$47,345,252	15.8	\$54,728,374	15.6	\$59,303,128	8.4	\$66,026,338	11.3	\$53,639,400	-18.8	\$10.19
25	24	Idaho	\$15,317,314	\$14,457,617	-5.6	\$15,486,657	7.1	\$15,500,635	0.1	\$16,458,335	6.2	\$14,643,485	-11.0	\$9.47
26	25	Indiana	\$246,769,623	\$60,665,667	-75.4	\$67,842,276	11.8	\$66,808,730	-1.5	\$62,495,384	-6.5	\$60,141,320	-3.8	\$9.36
27	30	North Carolina	\$40,209,608	\$43,479,783	8.1	\$50,153,114	15.3	\$69,388,408	38.4	\$69,614,851	0.3	\$84,935,419	22.0	\$9.05
28	28	Illinois	\$62,710,356	\$57,784,487	-7.9	\$77,950,237	34.9	\$95,182,500	22.1	\$99,143,448	4.2	\$96,762,565	-2.4	\$7.49
29	32	Missouri	\$16,779,230	\$25,864,547	54.1	\$27,373,776	5.8	\$37,595,498	37.3	\$42,516,523	13.1	\$44,112,202	3.8	\$7.37
30	31	California	\$1,898,799,092	\$1,567,457,227	-17.5	\$293,244,153	-81.3	\$266,168,480	-9.2	\$265,992,317	-0.1	\$254,170,718	-4.4	\$6.88
31	34	Pennsylvania	\$137,557,941	\$149,373,730	8.6	\$154,417,178	3.4	\$108,293,786	-29.9	\$73,913,394	-31.7	\$75,580,478	2.3	\$6.00
32	35	Utah	\$11,766,639	\$13,045,038	10.9	\$12,586,656	-3.5	\$13,968,618	11.0	\$15,635,143	11.9	\$16,351,840	4.6	\$5.87
33	42	Kansas	\$9,331,094	\$11,719,669	25.6	\$8,467,957	-27.7	\$7,577,154	-10.5	\$6,996,084	-7.7	\$15,527,519	121.9	\$5.51
34	38	Wisconsin	\$33,799,601	\$33,802,313	0.0	\$30,289,382	-10.4	\$27,438,185	-9.4	\$26,021,281	-5.2	\$30,161,950	15.9	\$5.33
35	29	Rhode Island	\$14,831,569	\$9,113,235	-38.6	\$9,759,305	7.1	\$9,842,299	0.9	\$8,028,149	-18.4	\$5,342,942	-33.4	\$5.07
36	36	South Dakota	\$2,644,376	\$3,095,557	17.1	\$3,523,184	13.8	\$3,810,338	8.2	\$4,020,124	5.5	\$3,649,448	-9.2	\$4.49
37	39	Louisiana	\$9,831,477	\$12,014,050	22.2	\$52,025,222	333.0	\$15,295,305	-70.6	\$17,271,932	12.9	\$17,816,489	3.2	\$3.97
38	27	Washington	\$40,589,075	\$28,200,452	-30.5	\$29,666,201	5.2	\$31,692,251	6.8	\$55,463,100	75.0	\$24,975,999	-55.0	\$3.75
39	43	New Hampshire	\$3,032,367	\$3,175,112	4.7	\$3,321,412	4.6	\$3,169,721	-4.6	\$3,233,611	2.0	\$4,600,087	42.3	\$3.47
40	44	New Mexico	\$7,817,354	\$10,930,114	39.8	\$-177,829	-101.6	\$15,947,974	-9068.2	\$4,018,030	-74.8	\$5,029,475	25.2	\$2.50
41	41	Georgia	\$33,706,745	\$33,070,163	-1.9	\$22,736,606	-31.2	\$20,642,323	-9.2	\$28,015,685	35.7	\$21,566,400	-23.0	\$2.19
42	45	Michigan	\$22,856,406	\$24,671,557	7.9	\$24,940,465	1.1	\$20,391,702	-18.2	\$20,099,818	-1.4	\$21,493,058	6.9	\$2.16
43	10	Delaware	\$17,497,888	\$37,423,216	113.9	\$34,274,702	-8.4	\$37,045,267	8.1	\$20,770,539	-43.9	\$1,176,289	-94.3	\$1.33
44	37	Oregon	\$40,637,617	\$40,721,995	0.2	\$28,095,819	-31.0	\$17,470,808	-37.8	\$17,617,813	0.8	\$3,775,444	-78.6	\$0.99
45	46	Texas	\$42,828,069	\$26,112,088	-39.0	\$23,324,056	-10.7	\$22,869,747	-1.9	\$24,354,473	6.5	\$23,932,285	-1.7	\$0.97
46	48	Florida	\$8,020,550	\$4,402,683	-45.1	\$6,436,122	46.2	\$8,176,557	27.0	\$9,483,923	16.0	\$14,415,216	52.0	\$0.78
47	47	Colorado	\$4,676,572	\$4,130,093	-11.7	\$4,055,447	-1.8	\$4,170,020	2.8	\$3,386,037	-18.8	\$3,898,823	15.1	\$0.78
48	49	Arizona	\$1,160,112	\$1,426,485	23.0	\$1,750,998	22.7	\$2,191,738	25.2	\$1,575,364	-28.1	\$1,443,268	-8.4	\$0.22
49	40	Tennessee	\$16,246,977	\$926,334	-94.3	\$311,049	-66.4	\$14,621,385	4600.7	\$19,598,716	34.0	\$1,214,388	-93.8	\$0.19
50	50	Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Vermont	\$165,302	\$185,997	12.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$4,878,733,533	\$4,343,237,696	-11.0	\$3,487,414,544	-19.7	\$3,672,221,460	5.3	\$3,435,831,746	-6.4	\$3,283,053,233	-4.4	\$10.69

TABLE N

MENTAL HEALTH DSH

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	New Jersey	\$401,712,964	\$456,981,208	13.8	\$483,287,549	5.8	\$458,085,850	-5.2	\$597,177,611	30.4	\$506,221,035	-15.2	\$58.13
2	2	Maine	\$51,164,459	\$50,296,700	-1.7	\$51,887,962	3.2	\$41,702,590	-19.6	\$50,303,270	20.6	\$51,447,476	2.3	\$39.03
3	3	Missouri	\$206,313,148	\$207,234,618	0.4	\$204,780,706	-1.2	\$205,201,602	0.2	\$203,173,165	-1.0	\$198,763,354	-2.2	\$33.20
4	6	Connecticut	\$97,269,727	\$97,269,727	0.0	\$97,269,727	0.0	\$97,269,727	0.0	\$97,269,727	0.0	\$101,160,516	4.0	\$28.75
5	5	New Hampshire	\$73,972,463	\$72,097,274	-2.5	\$37,153,005	-48.5	\$41,321,978	11.2	\$39,479,435	-4.5	\$34,392,417	-12.9	\$25.96
6	8	Louisiana	\$110,566,189	\$112,845,178	2.1	\$73,284,794	-35.1	\$109,724,975	49.7	\$94,989,454	-13.4	\$110,557,148	16.4	\$24.61
7	9	Alaska	\$5,988,830	\$7,044,770	17.6	\$8,171,933	16.0	\$9,479,442	16.0	\$12,064,739	27.3	\$13,357,682	10.7	\$19.12
8	7	Pennsylvania	\$318,581,732	\$324,025,553	1.7	\$316,903,463	-2.2	\$320,748,958	1.2	\$322,587,570	0.6	\$241,000,002	-25.3	\$19.12
9	11	Washington	\$114,970,658	\$115,008,432	0.0	\$115,008,432	0.0	\$114,733,073	-0.2	\$110,763,960	-3.5	\$120,336,661	8.6	\$18.06
10	4	New York	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$347,100,000	-42.6	\$17.76
11	12	North Carolina	\$145,891,066	\$143,758,082	-1.5	\$144,425,755	0.5	\$142,117,890	-1.6	\$143,152,609	0.7	\$149,908,784	4.7	\$15.98
12	10	Indiana	\$106,980,336	\$108,093,723	1.0	\$153,117,320	41.7	\$107,920,681	-29.5	\$107,770,765	-0.1	\$96,145,012	-10.8	\$14.97
13	13	Michigan	\$141,909,318	\$133,089,577	-6.2	\$141,909,300	6.6	\$141,909,300	0.0	\$141,774,361	-0.1	\$141,909,300	0.1	\$14.23
14	15	Texas	\$289,163,529	\$286,040,764	-1.1	\$287,066,068	0.4	\$286,016,545	-0.4	\$287,540,087	0.5	\$292,457,483	1.7	\$11.80
15	14	South Carolina	\$65,666,640	\$68,814,096	4.8	\$52,825,431	-23.2	\$52,404,853	-0.8	\$53,835,175	2.7	\$52,761,795	-2.0	\$11.57
16	16	West Virginia	\$12,431,565	\$23,291,631	87.4	\$20,377,467	-12.5	\$18,911,628	-7.2	\$18,684,131	-1.2	\$18,873,019	1.0	\$10.37
17	19	Maryland	\$47,402,124	\$47,402,123	0.0	\$47,402,124	0.0	\$47,402,124	0.0	\$47,402,124	0.0	\$50,547,776	6.6	\$8.87
18	18	Kentucky	\$37,178,530	\$37,430,614	0.7	\$37,443,072	0.0	\$37,435,105	0.0	\$37,343,699	-0.2	\$37,443,075	0.3	\$8.68
19	24	Illinois	\$90,744,802	\$89,046,247	-1.9	\$89,312,923	0.3	\$89,491,895	0.2	\$67,162,818	-25.0	\$111,393,766	65.9	\$8.63
20	20	Ohio	\$93,432,759	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.09
21	17	Kansas	\$21,081,692	\$21,016,040	-0.3	\$21,224,773	1.0	\$15,960,849	-24.8	\$26,895,054	68.5	\$22,749,884	-15.4	\$8.07
22	21	Delaware	\$3,108,336	\$3,578,474	15.1	-\$190,937	-105.3	\$9,217,790	-4927.7	\$5,628,076	-38.9	\$5,853,198	4.0	\$6.61
23	22	Florida	\$104,627,908	\$103,563,144	-1.0	\$105,439,143	1.8	\$103,809,891	-1.5	\$107,335,371	3.4	\$112,437,431	4.8	\$6.07
24	29	Nebraska	\$3,424,935	\$1,707,322	-50.2	\$298,738	-82.5	\$1,811,335	506.3	\$1,863,160	2.9	\$8,556,063	359.2	\$4.76
25	25	Arizona	\$28,474,900	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$4.32
26	23	Oregon	\$11,180,310	\$14,190,169	26.9	\$16,983,011	19.7	\$19,861,588	16.9	\$19,975,090	0.6	\$14,981,318	-25.0	\$3.92
27	26	Washington DC	\$1,889,385	\$2,446,012	29.5	\$2,159,198	-11.7	\$3,454,110	60.0	\$2,362,583	-31.6	\$2,093,737	-11.4	\$3.49
28	28	North Dakota	\$988,478	\$988,478	0.0	\$988,478	0.0	\$988,478	0.0	\$988,480	0.0	\$987,735	-0.1	\$1.53
29	27	Rhode Island	\$2,294,751	\$2,390,330	4.2	\$2,397,833	0.3	\$2,397,833	0.0	\$2,397,833	0.0	\$1,578,394	-34.2	\$1.50
30	30	South Dakota	\$751,299	\$751,299	0.0	\$751,299	0.0	\$558,884	-25.6	\$751,299	34.4	\$751,299	0.0	\$0.92
31	32	Virginia	\$4,434,210	\$4,675,525	5.4	\$4,907,855	5.0	\$5,235,334	6.7	\$6,648,533	27.0	\$7,129,293	7.2	\$0.90
32	31	Oklahoma	\$3,273,247	\$3,138,655	-4.1	\$3,273,248	4.3	\$3,273,247	0.0	\$3,273,247	0.0	\$3,273,248	0.0	\$0.89
33	34	Alabama	\$3,301,620	\$3,301,620	0.0	\$3,301,620	0.0	\$825,405	-75.0	\$2,751,350	233.3	\$3,301,620	20.0	\$0.70
34	33	Wisconsin	\$3,247,920	\$6,019,295	85.3	\$2,312,242	-61.6	\$1,649,413	-28.7	\$4,237,724	156.9	\$3,945,475	-6.9	\$0.70
35	36	New Mexico	\$45,266	\$0	-100.0	\$254,786	100.0	\$254,787	0.0	\$254,786	0.0	\$254,786	0.0	\$0.13
36	38	Tennessee	\$0	\$0	0.0	\$0	0.0	-\$352,688	100.0	\$0	-100.0	\$349,231	100.0	\$0.06
37	35	Utah	\$934,487	\$934,553	0.0	\$934,583	0.0	\$934,587	0.0	\$934,586	0.0	\$89,866	-90.4	\$0.03
38	37	Minnesota	\$898,339	\$696,816	-22.4	\$920,260	32.1	\$687,791	-25.3	\$82,746	-88.0	\$82,060	-0.8	\$0.02
39	39	Arkansas	\$819,350	\$819,350	0.0	\$819,350	0.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
40	40	California	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
41	41	Colorado	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
42	42	Georgia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
43	43	Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	44	Iowa	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	45	Idaho	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
46	46	Massachusetts	\$105,503,251	\$105,503,250	0.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	Mississippi	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Nevada	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	Vermont	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$3,316,620,523	\$3,382,398,307	2.0	\$3,255,310,169	-3.8	\$3,219,354,508	-1.1	\$3,345,762,276	3.9	\$2,986,098,597	-10.7	\$9.73

TABLE O

MEDICAID MANAGED CARE PREMIUMS

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Vermont	\$26,468,727	\$34,188,355	29.2	\$786,300,073	2199.9	\$818,926,640	4.1	\$801,853,125	-2.1	\$894,215,504	11.5	\$1,438.20
2	2	Arizona	\$4,040,825,020	\$4,759,147,818	17.8	\$5,173,119,361	8.7	\$5,544,657,432	7.2	\$5,138,375,941	-7.3	\$5,822,789,535	13.3	\$882.81
3	3	New Mexico	\$1,005,362,125	\$998,176,214	-0.7	\$1,116,136,178	11.8	\$1,218,979,680	9.2	\$1,241,082,506	1.8	\$1,709,962,287	37.8	\$850.87
4	5	Delaware	\$226,615,335	\$298,869,466	31.9	\$354,512,023	18.6	\$373,144,466	5.3	\$431,234,323	15.6	\$508,797,825	18.0	\$574.83
5	16	Hawaii	\$293,311,296	\$262,498,369	-10.5	\$391,427,577	49.1	\$321,500,328	-17.9	\$342,722,518	6.6	\$729,813,566	112.9	\$563.49
6	4	Washington DC	\$264,903,514	\$293,476,668	10.8	\$296,371,140	1.0	\$298,569,071	0.7	\$295,971,471	-0.9	\$324,309,788	9.6	\$540.83
7	6	Tennessee	\$557,794,896	\$399,675,893	-28.3	\$657,015,471	64.4	\$2,026,652,105	208.5	\$2,790,707,134	37.7	\$3,254,570,120	16.6	\$516.91
8	9	Rhode Island	\$254,592,342	\$324,771,026	27.6	\$336,934,321	3.7	\$256,303,784	-23.9	\$385,063,673	50.2	\$509,562,943	32.3	\$483.82
9	7	Minnesota	\$1,311,901,132	\$1,411,410,875	7.6	\$1,474,942,088	4.5	\$1,668,062,612	13.1	\$2,120,403,173	27.1	\$2,459,112,892	16.0	\$466.96
10	8	New York	\$5,203,101,996	\$5,674,235,162	9.1	\$6,305,551,675	11.1	\$6,580,494,563	4.4	\$7,586,966,439	15.3	\$8,367,103,163	10.3	\$428.17
11	12	Pennsylvania	\$3,703,849,819	\$4,372,027,640	18.0	\$4,210,089,766	-3.7	\$4,479,932,510	6.4	\$4,350,828,203	-2.9	\$5,042,918,830	15.9	\$400.08
12	10	Ohio	\$930,643,882	\$1,044,898,728	12.3	\$1,503,260,271	43.9	\$3,185,085,585	111.9	\$4,052,749,442	27.2	\$4,497,632,026	11.0	\$389.65
13	13	Maryland	\$1,305,002,609	\$1,469,566,068	12.6	\$1,630,659,356	11.0	\$1,751,286,227	7.4	\$1,895,978,897	8.3	\$2,208,563,969	16.5	\$387.50
14	11	Massachusetts	\$1,653,230,605	\$1,520,346,850	-8.0	\$2,191,398,779	44.1	\$1,677,456,898	-23.5	\$2,289,001,650	36.5	\$2,493,474,697	8.9	\$378.17
15	15	Michigan	\$1,670,336,182	\$1,937,690,365	16.0	\$1,969,667,715	1.7	\$2,434,504,041	23.6	\$2,894,262,544	18.9	\$3,450,496,346	19.2	\$346.10
16	22	Wisconsin	\$714,333,689	\$740,522,114	3.7	\$919,169,834	24.1	\$1,022,472,620	11.2	\$988,255,427	-3.3	\$1,941,550,244	96.5	\$343.35
17	14	Oregon	\$861,888,303	\$1,057,086,645	22.6	\$1,015,205,255	-4.0	\$971,386,806	-4.3	\$1,162,170,559	19.6	\$970,332,244	-16.5	\$253.64
18	17	Georgia	\$217,036,747	\$3,186,343	-98.5	\$373,442,988	11620.1	\$2,049,575,941	448.8	\$2,205,376,580	7.6	\$2,402,642,949	8.9	\$244.44
19	21	Connecticut	\$654,850,629	\$686,000,961	4.8	\$660,181,085	-3.8	\$668,217,729	1.2	\$615,488,744	-7.9	\$759,938,520	23.5	\$216.00
20	19	Indiana	\$455,800,180	\$607,533,454	33.3	\$875,057,618	44.0	\$972,178,139	11.1	\$1,142,211,748	17.5	\$1,339,587,307	17.3	\$208.56
21	31	South Carolina	\$66,727,494	\$86,277,781	29.3	\$122,117,886	41.5	\$169,717,290	39.0	\$346,026,930	103.9	\$910,201,572	163.0	\$199.55
22	23	Missouri	\$778,760,029	\$827,253,109	6.2	\$846,165,517	2.3	\$839,001,748	-0.8	\$1,012,640,260	20.7	\$1,185,415,833	17.1	\$197.98
23	20	New Jersey	\$1,010,314,074	\$1,106,456,548	9.5	\$1,233,280,647	11.5	\$1,364,267,518	10.6	\$1,527,012,425	11.9	\$1,701,136,389	11.4	\$195.36
24	24	Kentucky	\$494,058,784	\$533,655,490	8.0	\$618,829,431	16.0	\$658,416,674	6.4	\$719,275,714	9.2	\$786,268,577	9.3	\$182.25
25	18	Washington	\$965,921,531	\$1,037,757,992	7.4	\$1,000,222,795	-3.6	\$945,443,501	-5.5	\$1,213,970,776	28.4	\$1,189,772,586	-2.0	\$178.53
26	27	Texas	\$2,158,470,822	\$1,855,161,865	-14.1	\$2,079,840,913	12.1	\$3,037,855,990	46.1	\$3,853,644,387	26.9	\$4,399,624,489	14.2	\$177.53
27	25	Virginia	\$861,267,869	\$989,000,683	14.8	\$1,142,892,648	15.6	\$1,189,047,046	4.0	\$1,263,615,187	6.3	\$1,332,418,566	5.4	\$169.03
28	26	California	\$4,791,170,740	\$4,878,073,036	1.8	\$5,413,862,259	11.0	\$5,384,249,813	-0.5	\$5,924,307,699	10.0	\$6,222,431,926	5.0	\$168.35
29	28	West Virginia	\$141,664,264	\$158,620,450	12.0	\$231,601,097	46.0	\$242,744,275	4.8	\$265,704,707	9.5	\$306,212,809	15.2	\$168.27
30	29	Florida	\$1,472,314,887	\$1,781,980,370	21.0	\$1,729,673,815	-2.9	\$2,034,251,464	17.6	\$2,386,411,819	17.3	\$2,527,416,961	5.9	\$136.34
31	30	Kansas	\$92,557,852	\$129,200,704	39.6	\$176,186,649	36.4	\$265,793,914	50.9	\$351,165,215	32.1	\$335,555,649	-4.4	\$119.04
32	32	Nevada	\$152,048,709	\$172,689,876	13.6	\$170,180,395	-1.5	\$162,136,685	-4.7	\$183,072,141	12.9	\$219,247,562	19.8	\$82.95
33	33	Utah	\$164,691,684	\$187,153,017	13.6	\$177,746,183	-5.0	\$178,416,666	0.4	\$172,236,989	-3.5	\$225,590,688	31.0	\$81.01
34	34	Nebraska	\$64,561,063	\$70,932,026	9.9	\$80,106,373	12.9	\$75,217,048	-6.1	\$89,059,966	18.4	\$92,183,802	3.5	\$51.31
35	35	Colorado	\$384,299,880	\$186,981,856	-51.3	\$184,106,447	-1.5	\$84,933,362	-53.9	\$110,308,871	29.9	\$128,192,344	16.2	\$25.51
36	36	Oklahoma	\$170,912,018	\$71,956,241	-57.9	\$43,669,706	-39.3	\$74,773,047	71.2	\$74,688,792	-0.1	\$76,924,919	3.0	\$20.86
37	37	Illinois	\$202,037,286	\$225,884,975	11.8	\$172,908,019	-23.5	\$142,370,784	-17.7	\$199,373,459	40.0	\$209,658,748	5.2	\$16.24
38	38	Alabama	\$17,817,667	\$22,433,808	25.9	\$24,019,642	7.1	\$24,251,647	1.0	\$26,235,273	8.2	\$37,922,690	44.5	\$8.05
39	39	Iowa	\$89,488,624	\$32,313,902	-63.9	\$16,484,326	-49.0	\$15,305,057	-7.2	\$15,146,109	-1.0	\$9,201,983	-39.2	\$3.06
40	41	Idaho	\$1,011,527	\$703,306	-30.5	\$751,104	6.8	\$3,248,596	332.5	\$2,385,076	-26.6	\$2,501,503	4.9	\$1.62
41	40	North Carolina	\$21,838,098	\$61,689,295	182.5	\$126,546,731	105.1	\$66,399,052	-47.5	\$21,919,661	-67.0	\$11,069,162	-49.5	\$1.18
42	42	Montana	\$9,659,306	\$535,024	-94.5	\$645,289	20.6	\$821,297	27.3	\$961,968	17.1	\$1,018,745	5.9	\$1.04
43	43	Louisiana	\$303,993	\$443,980	46.0	\$869,200	95.8	\$1,001,949	15.3	\$1,481,223	47.8	\$1,832,274	23.7	\$0.41
44	44	North Dakota	\$1,436,679	\$1,437,970	0.1	\$1,467,649	2.1	\$252,948	-82.8	\$143,469	-43.3	\$174,886	21.9	\$0.27
45	45	Alaska	\$34,485	\$19,537	-43.3	\$41,325	111.5	\$22,917	-44.5	\$4,158	-81.9	\$44,636	973.5	\$0.06
46	46	South Dakota	\$253,669	\$192,098	-24.3	\$88,930	-53.7	\$10,633	-88.0	\$1,100	-89.7	\$600	-45.5	\$0.00
47	47	Arkansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Maine	\$3,383,363	\$230,164	-93.2	\$237,154	3.0	\$123,876	-47.8	\$0	-100.0	\$0	0.0	\$0.00
49	49	Mississippi	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	New Hampshire	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$5,826	\$5,862	0.6	\$6,093	3.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$39,468,861,251	\$42,314,889,979	7.2	\$47,834,990,797	13.0	\$55,279,461,974	15.6	\$62,491,497,471	13.0	\$71,599,394,654	14.6	\$233.22

TABLE P

DRUGS

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	3	New York	\$4,779,764,433	\$5,251,241,904	9.9	\$3,902,501,910	-25.7	\$3,386,330,124	-13.2	\$3,621,572,562	6.9	\$4,139,220,094	14.3	\$211.82
2	1	Louisiana	\$944,734,701	\$1,083,483,473	14.7	\$766,017,286	-29.3	\$744,097,545	-2.9	\$850,752,283	14.3	\$933,812,975	9.8	\$207.88
3	2	West Virginia	\$376,039,413	\$430,737,175	14.5	\$342,959,761	-20.4	\$315,321,155	-8.1	\$341,494,839	8.3	\$341,807,306	0.1	\$187.83
4	5	Washington DC	\$106,453,346	\$104,859,276	-1.5	\$80,436,179	-23.3	\$72,237,088	-10.2	\$79,083,519	9.5	\$106,006,889	34.0	\$176.78
5	4	Maine	\$281,693,429	\$282,039,741	0.1	\$201,413,201	-28.6	\$155,541,653	-22.8	\$195,238,490	25.5	\$194,806,458	-0.2	\$147.77
6	6	Delaware	\$122,560,920	\$122,137,552	-0.3	\$103,263,908	-15.5	\$100,417,514	-2.8	\$115,018,634	14.5	\$120,837,228	5.1	\$136.52
7	16	Connecticut	\$448,164,399	\$496,715,211	10.8	\$286,341,195	-42.4	\$197,792,138	-30.9	\$322,933,491	63.3	\$451,323,473	39.8	\$128.28
8	7	Kentucky	\$802,700,636	\$794,948,780	-1.0	\$535,073,910	-32.7	\$481,538,667	-10.0	\$513,224,181	6.6	\$547,473,139	6.7	\$126.90
9	10	North Carolina	\$1,575,005,285	\$1,790,263,894	13.7	\$1,183,215,329	-33.9	\$959,084,668	-18.9	\$1,014,961,721	5.8	\$1,113,655,102	9.7	\$118.72
10	8	Tennessee	\$2,200,869,932	\$2,344,351,017	6.5	\$832,233,600	-64.5	\$667,907,573	-19.7	\$707,824,082	6.0	\$736,177,911	4.0	\$116.92
11	13	Missouri	\$1,119,343,124	\$1,245,887,800	11.3	\$762,889,483	-38.8	\$574,190,958	-24.7	\$616,894,254	7.4	\$686,692,450	11.3	\$114.69
12	11	Mississippi	\$668,102,985	\$665,570,506	-0.4	\$346,711,623	-47.9	\$284,951,086	-17.8	\$315,892,793	10.9	\$336,490,650	6.5	\$113.99
13	12	Alaska	\$115,273,427	\$127,315,710	10.4	\$89,588,564	-29.6	\$72,590,518	-19.0	\$71,931,975	-0.9	\$76,114,625	5.8	\$108.97
14	9	Arkansas	\$386,813,076	\$438,162,430	13.3	\$331,881,777	-24.3	\$306,871,505	-7.5	\$322,072,598	5.0	\$311,556,578	-3.3	\$107.83
15	14	Oklahoma	\$417,450,203	\$500,423,626	19.9	\$358,051,301	-28.5	\$313,642,873	-12.4	\$349,475,823	11.4	\$383,595,603	9.8	\$104.04
16	15	Alabama	\$594,479,449	\$606,583,173	2.0	\$467,554,997	-22.9	\$408,969,759	-12.5	\$441,432,412	7.9	\$471,046,450	6.7	\$100.04
17	18	Wisconsin	\$686,607,821	\$761,650,923	10.9	\$462,968,533	-39.2	\$349,696,518	-24.5	\$477,240,471	36.5	\$545,253,396	14.3	\$96.42
18	22	Texas	\$2,202,097,688	\$2,416,879,360	9.8	\$1,886,856,646	-21.9	\$1,780,185,345	-5.7	\$1,967,855,823	10.5	\$2,133,122,165	8.4	\$86.07
19	19	Illinois	\$1,812,105,673	\$1,804,335,435	-0.4	\$1,534,650,582	-14.9	\$1,010,319,431	-34.2	\$1,067,887,783	5.7	\$1,103,133,628	3.3	\$85.45
20	17	Nebraska	\$232,803,647	\$248,603,392	6.8	\$173,809,874	-30.1	\$144,075,574	-17.1	\$155,533,388	8.0	\$150,556,416	-3.2	\$83.80
21	23	Iowa	\$375,237,344	\$416,073,375	10.9	\$546,795,608	31.4	\$337,256,051	-38.3	\$237,531,536	-29.6	\$251,030,624	5.7	\$83.46
22	21	California	\$4,822,725,210	\$5,187,152,503	7.6	\$3,533,631,397	-31.9	\$2,726,329,938	-22.8	\$2,964,347,828	8.7	\$3,077,391,668	3.8	\$83.26
23	27	Wyoming	\$53,233,338	\$51,417,287	-3.4	\$39,551,160	-23.1	\$34,254,294	-13.4	\$35,464,403	3.5	\$39,998,778	12.8	\$73.49
24	24	Massachusetts	\$994,733,927	\$1,075,833,111	8.2	\$665,626,456	-38.1	\$485,680,642	-27.0	\$484,748,173	-0.2	\$473,597,931	-2.3	\$71.83
25	25	Idaho	\$153,351,334	\$168,780,832	10.1	\$117,954,673	-30.1	\$97,140,944	-17.6	\$103,667,284	6.7	\$110,206,538	6.3	\$71.29
26	26	Montana	\$99,333,734	\$104,838,963	5.5	\$70,118,935	-33.1	\$60,110,415	-14.3	\$64,507,249	7.3	\$66,066,107	2.4	\$67.76
27	28	New Jersey	\$1,011,651,063	\$1,135,724,117	12.3	\$768,813,918	-32.3	\$503,184,623	-34.6	\$555,087,892	10.3	\$571,785,617	3.0	\$65.66
28	32	New Hampshire	\$128,552,504	\$133,253,555	3.7	\$88,188,363	-33.8	\$69,983,327	-20.6	\$75,680,581	8.1	\$84,891,769	12.2	\$64.09
29	20	South Carolina	\$673,035,842	\$730,480,580	8.5	\$476,566,536	-34.8	\$367,053,535	-23.0	\$365,962,022	-0.3	\$290,678,098	-20.6	\$63.73
30	29	Washington	\$649,995,550	\$686,416,535	5.6	\$466,987,924	-32.0	\$376,742,487	-19.3	\$419,277,760	11.3	\$422,999,480	0.9	\$63.47
31	30	South Dakota	\$81,936,507	\$88,963,463	8.6	\$56,683,584	-36.3	\$45,719,561	-19.3	\$49,444,390	8.1	\$48,443,152	-2.0	\$59.63
32	31	Florida	\$2,453,498,402	\$2,503,151,114	2.0	\$1,426,817,698	-43.0	\$1,015,626,466	-28.8	\$1,055,817,158	4.0	\$1,066,079,757	1.0	\$57.51
33	34	Kansas	\$273,365,845	\$301,095,515	10.1	\$194,119,993	-35.5	\$137,147,291	-29.3	\$149,329,023	8.9	\$161,250,142	8.0	\$57.21
34	35	Utah	\$191,901,091	\$221,854,111	15.6	\$164,382,040	-25.9	\$140,238,520	-14.7	\$143,912,327	2.6	\$146,124,017	1.5	\$52.48
35	40	Maryland	\$490,239,418	\$565,201,377	15.3	\$335,540,320	-40.6	\$217,005,949	-35.3	\$262,127,162	20.8	\$292,313,964	11.5	\$51.29
36	41	Georgia	\$1,179,718,508	\$1,143,035,436	-3.1	\$821,881,105	-28.1	\$466,939,546	-43.2	\$447,086,671	-4.3	\$495,679,265	10.9	\$50.43
37	37	North Dakota	\$59,740,167	\$64,163,599	7.4	\$39,215,583	-38.9	\$30,400,987	-22.5	\$32,025,479	5.3	\$31,887,650	-0.4	\$49.30
38	38	Indiana	\$705,364,961	\$758,647,961	7.6	\$411,788,969	-45.7	\$299,388,549	-27.3	\$307,580,583	2.7	\$314,354,870	2.2	\$48.94
39	43	Michigan	\$873,177,851	\$964,092,844	10.4	\$555,232,045	-42.4	\$396,863,961	-28.5	\$440,569,443	11.0	\$481,784,528	9.4	\$48.32
40	42	Colorado	\$264,117,222	\$285,371,981	8.0	\$206,022,955	-27.8	\$199,328,175	-3.2	\$224,687,045	12.7	\$239,424,761	6.6	\$47.65
41	39	Minnesota	\$394,600,158	\$441,872,061	12.0	\$289,552,709	-34.5	\$229,748,780	-20.7	\$248,093,977	8.0	\$247,745,232	-0.1	\$47.04
42	44	Ohio	\$1,801,965,259	\$1,969,553,099	9.3	\$1,370,555,936	-30.4	\$744,364,673	-45.7	\$460,487,139	-38.1	\$535,315,133	16.2	\$46.38
43	45	Oregon	\$245,123,601	\$261,736,222	6.8	\$175,941,771	-32.8	\$141,059,656	-19.8	\$147,489,611	4.6	\$151,167,195	2.5	\$39.51
44	46	Nevada	\$127,794,923	\$134,590,343	5.3	\$97,263,173	-27.7	\$82,372,027	-15.3	\$84,690,628	2.8	\$95,633,215	12.9	\$36.18
45	33	Rhode Island	\$166,067,772	\$173,884,102	4.7	\$100,885,452	-42.0	\$66,485,391	-34.1	\$59,974,301	-9.8	\$37,253,482	-37.9	\$35.37
46	47	Pennsylvania	\$951,373,064	\$1,008,152,014	6.0	\$547,310,600	-45.7	\$371,566,670	-32.1	\$394,020,924	6.0	\$429,082,093	8.9	\$34.04
47	48	Virginia	\$582,093,270	\$634,701,038	9.0	\$346,298,688	-45.4	\$227,003,733	-34.4	\$225,032,486	-0.9	\$232,195,934	3.2	\$29.46
48	36	Hawaii	\$117,152,746	\$119,876,812	2.3	\$80,908,873	-32.5	\$60,411,636	-25.3	\$67,464,645	11.7	\$37,213,494	-44.8	\$28.73
49	49	New Mexico	\$103,697,753	\$116,252,520	12.1	\$40,688,824	-65.0	\$17,873,332	-56.1	\$18,057,538	1.0	\$13,522,703	-25.1	\$6.73
50	50	Vermont	\$160,389,523	\$184,730,219	15.2	\$7,894,307	-95.7	\$2,010,177	-74.5	\$2,784,412	38.5	\$3,030,359	8.8	\$4.87
51	51	Arizona	\$5,385,215	\$5,524,065	2.6	\$3,311,466	-40.1	\$4,942,866	49.3	\$6,513,816	31.8	\$7,068,186	8.5	\$1.07
United States			\$40,063,616,689	\$43,152,611,132	7.7	\$28,694,950,720	-33.5	\$22,279,995,894	-22.4	\$23,681,784,608	6.3	\$25,337,898,278	7.0	\$82.53

TABLE Q - RANK ORDER

MEDICAID EXPENDITURES

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Washington DC	\$1,226,016,830	\$1,265,236,037	3.2	\$1,256,968,513	-0.7	\$1,349,373,759	7.4	\$1,438,929,317	6.6	\$1,625,855,756	13.0	\$2,711.31
2	2	New York	\$41,451,951,869	\$43,289,910,177	4.4	\$44,864,418,194	3.6	\$44,977,554,405	0.3	\$47,209,485,186	5.0	\$49,076,107,898	4.0	\$2,511.38
3	5	Maine	\$2,033,900,564	\$2,248,697,835	10.6	\$2,256,416,519	0.3	\$2,117,022,866	-6.2	\$2,189,888,420	3.4	\$2,510,039,790	14.6	\$1,904.00
4	6	Massachusetts	\$8,627,883,793	\$9,666,159,896	12.0	\$9,718,416,791	0.5	\$10,243,150,152	5.4	\$10,799,169,476	5.4	\$12,515,865,131	15.9	\$1,898.19
5	4	Vermont	\$801,045,662	\$869,264,903	8.5	\$977,257,424	12.4	\$1,013,320,192	3.7	\$1,073,766,541	6.0	\$1,140,506,805	6.2	\$1,834.32
6	3	Rhode Island	\$1,641,574,025	\$1,758,356,163	7.1	\$1,778,279,673	1.1	\$1,749,034,466	-1.6	\$1,845,738,149	5.5	\$1,893,873,718	2.6	\$1,798.19
7	11	Connecticut	\$4,003,944,053	\$4,132,550,350	3.2	\$4,216,551,644	2.0	\$4,327,288,490	2.6	\$4,580,212,807	5.8	\$6,001,426,034	31.0	\$1,705.78
8	7	New Mexico	\$2,241,118,504	\$2,392,874,779	6.8	\$2,443,588,035	2.1	\$2,643,322,204	8.2	\$3,066,206,515	16.0	\$3,276,252,396	6.9	\$1,630.24
9	8	Alaska	\$889,891,698	\$936,434,288	5.2	\$936,793,733	0.0	\$955,779,285	2.0	\$963,438,755	0.8	\$1,068,974,664	11.0	\$1,530.45
10	9	Louisiana	\$5,106,709,665	\$5,479,744,749	7.3	\$4,881,438,932	-10.9	\$5,364,404,595	9.9	\$6,050,891,790	12.8	\$6,468,737,194	6.9	\$1,440.03
11	10	Minnesota	\$5,404,174,754	\$5,611,517,984	3.8	\$5,478,502,007	-2.4	\$6,139,226,803	12.1	\$6,989,314,504	13.8	\$7,376,746,077	5.5	\$1,400.77
12	13	Delaware	\$794,015,720	\$868,342,197	9.4	\$942,231,746	8.5	\$995,283,350	5.6	\$1,103,519,563	10.9	\$1,211,814,329	9.8	\$1,369.09
13	12	Pennsylvania	\$14,178,234,270	\$15,890,302,647	12.1	\$15,484,242,588	-2.6	\$15,854,634,665	2.4	\$16,204,587,936	2.2	\$16,990,899,310	4.9	\$1,347.97
14	14	West Virginia	\$1,961,229,404	\$2,241,874,564	14.3	\$2,106,485,390	-6.0	\$2,178,260,286	3.4	\$2,278,120,213	4.6	\$2,427,080,448	6.5	\$1,333.72
15	15	Mississippi	\$3,425,523,742	\$3,376,202,917	-1.4	\$3,270,802,248	-3.1	\$3,500,098,600	7.0	\$3,671,319,850	4.9	\$3,812,060,785	3.8	\$1,291.35
16	43	Wisconsin	\$4,539,695,043	\$4,899,883,173	7.9	\$4,903,654,649	0.1	\$4,922,420,175	0.4	\$4,598,327,931	-6.6	\$7,286,787,115	58.5	\$1,288.61
17	16	Missouri	\$6,155,018,058	\$6,644,805,988	8.0	\$6,455,697,348	-2.8	\$6,572,690,164	1.8	\$7,231,477,034	10.0	\$7,658,651,626	5.9	\$1,279.09
18	19	Arizona	\$4,871,247,521	\$5,704,892,702	17.1	\$6,175,876,759	8.3	\$6,637,452,566	7.5	\$7,549,831,400	13.7	\$8,396,436,739	11.2	\$1,273.00
19	21	Kentucky	\$4,308,718,391	\$4,297,769,516	-0.3	\$4,381,651,618	2.0	\$4,578,264,768	4.5	\$4,823,887,336	5.4	\$5,350,038,564	10.9	\$1,240.12
20	23	North Carolina	\$8,379,872,476	\$9,197,756,203	9.8	\$9,132,651,195	-0.7	\$9,779,803,372	7.1	\$10,007,537,940	2.3	\$11,424,557,810	14.2	\$1,217.86
21	18	Arkansas	\$2,600,341,069	\$2,884,329,252	10.9	\$2,932,159,656	1.7	\$3,143,722,539	7.2	\$3,339,904,875	6.2	\$3,470,257,060	3.9	\$1,201.01
22	26	Maryland	\$4,730,364,533	\$4,834,883,833	2.2	\$5,316,058,233	10.0	\$5,541,579,739	4.2	\$5,586,144,368	0.8	\$6,719,114,846	20.3	\$1,178.90
23	17	Tennessee	\$7,054,811,563	\$7,490,721,967	6.2	\$6,278,940,016	-16.2	\$6,930,328,827	10.4	\$7,398,126,021	6.7	\$7,401,937,748	0.1	\$1,175.61
24	20	Ohio	\$11,515,700,394	\$12,255,676,188	6.4	\$11,963,907,264	-2.4	\$12,488,564,420	4.4	\$12,998,635,768	4.1	\$13,318,132,734	2.5	\$1,153.82
25	22	New Jersey	\$7,982,195,507	\$8,624,629,141	8.0	\$9,046,257,622	4.9	\$8,952,492,170	-1.0	\$9,405,190,698	5.1	\$9,859,168,502	4.8	\$1,132.23
26	27	South Carolina	\$3,943,626,097	\$4,197,065,370	6.4	\$4,070,300,879	-3.0	\$4,164,004,373	2.3	\$4,436,847,262	6.6	\$5,096,830,845	14.9	\$1,117.42
27	30	Oklahoma	\$2,574,244,473	\$2,810,114,321	9.2	\$2,964,715,837	5.5	\$3,361,375,534	13.4	\$3,521,704,966	4.8	\$3,941,417,385	11.9	\$1,068.99
28	28	Michigan	\$8,325,576,325	\$8,631,896,272	3.7	\$8,314,799,872	-3.7	\$9,201,160,199	10.7	\$9,779,652,167	6.3	\$10,541,325,287	7.8	\$1,057.33
29	32	Hawaii	\$935,044,074	\$1,027,499,093	9.9	\$1,094,069,689	6.5	\$1,091,108,439	-0.3	\$1,222,945,832	12.1	\$1,326,821,184	8.5	\$1,024.43
30	24	California	\$30,245,922,753	\$32,529,470,088	7.5	\$32,326,905,338	-0.6	\$34,413,598,196	6.5	\$37,484,022,077	8.9	\$37,321,592,608	-0.4	\$1,009.74
31	31	New Hampshire	\$1,141,453,064	\$1,282,652,570	12.4	\$1,107,077,902	-13.7	\$1,165,367,299	5.3	\$1,256,804,856	7.8	\$1,326,875,842	5.6	\$1,001.74
32	34	Illinois	\$10,416,951,012	\$11,127,461,468	6.8	\$10,289,661,083	-7.5	\$12,746,000,985	23.9	\$11,849,021,364	-7.0	\$12,807,207,193	8.1	\$992.01
33	29	Washington	\$5,395,859,026	\$5,749,946,080	6.6	\$5,485,827,702	-4.6	\$5,734,773,675	4.5	\$6,396,776,578	11.5	\$6,609,806,543	3.3	\$991.84
34	33	Iowa	\$2,282,895,287	\$2,477,483,678	8.5	\$2,771,371,556	11.9	\$2,649,384,858	-4.4	\$2,830,801,606	6.8	\$2,959,346,068	4.5	\$983.87
35	25	Indiana	\$5,052,197,026	\$5,378,385,537	6.5	\$4,990,045,412	-7.2	\$5,371,446,305	7.6	\$6,452,530,749	20.1	\$6,277,451,479	-2.7	\$977.32
36	35	Wyoming	\$375,313,420	\$410,919,701	9.5	\$421,933,774	2.7	\$433,129,787	2.7	\$485,576,565	12.1	\$526,359,605	8.4	\$967.09
37	40	Oregon	\$2,626,214,254	\$2,831,988,025	7.8	\$2,853,131,680	0.7	\$2,901,112,688	1.7	\$3,200,007,407	10.3	\$3,671,029,014	14.7	\$959.58
38	38	Alabama	\$3,670,481,994	\$3,991,066,139	8.7	\$3,859,011,285	-3.3	\$3,962,222,638	2.7	\$4,067,786,316	2.7	\$4,412,433,225	8.5	\$937.08
39	37	Texas	\$16,232,294,453	\$17,671,294,239	8.9	\$17,955,582,306	1.6	\$19,561,304,336	8.9	\$21,414,520,492	9.5	\$23,094,797,054	7.8	\$931.91
40	39	North Dakota	\$490,222,596	\$515,361,576	5.1	\$507,033,507	-1.6	\$492,245,303	-2.9	\$549,878,991	11.7	\$591,682,398	7.6	\$914.72
41	36	Nebraska	\$1,456,380,289	\$1,496,565,998	2.8	\$1,505,523,605	0.6	\$1,541,308,966	2.4	\$1,588,263,392	3.0	\$1,615,958,152	1.7	\$899.44
42	44	Montana	\$652,633,789	\$705,437,741	8.1	\$731,775,821	3.7	\$734,384,397	0.4	\$780,091,221	6.2	\$876,519,615	12.4	\$899.00
43	41	South Dakota	\$568,600,316	\$612,798,453	7.8	\$605,217,493	-1.2	\$617,407,787	2.0	\$671,014,325	8.7	\$714,941,836	6.5	\$880.06
44	42	Kansas	\$1,921,365,862	\$2,016,616,443	5.0	\$2,159,655,209	7.1	\$2,151,443,946	-0.4	\$2,308,685,321	7.3	\$2,470,240,242	7.0	\$876.36
45	45	Idaho	\$958,163,549	\$1,029,567,579	7.5	\$1,036,532,336	0.7	\$1,109,725,860	7.1	\$1,220,276,242	10.0	\$1,295,393,777	6.2	\$838.01
46	46	Florida	\$12,725,579,052	\$13,373,502,489	5.1	\$12,749,755,665	-4.7	\$13,700,251,123	7.5	\$14,659,695,991	7.0	\$15,106,995,676	3.1	\$814.92
47	47	Georgia	\$8,859,156,988	\$7,662,941,042	-13.5	\$6,742,580,044	-12.0	\$7,179,075,871	6.5	\$7,589,043,040	5.7	\$7,708,709,269	1.6	\$784.27
48	48	Virginia	\$3,955,108,881	\$4,469,579,747	13.0	\$4,626,883,936	3.5	\$5,005,324,833	8.2	\$5,374,254,255	7.4	\$5,785,341,369	7.6	\$733.94
49	49	Colorado	\$2,684,791,687	\$2,807,786,962	4.6	\$2,877,147,156	2.5	\$2,931,114,261	1.9	\$3,200,783,540	9.2	\$3,546,695,507	10.8	\$705.85
50	50	Utah	\$1,260,438,753	\$1,389,943,714	10.3	\$1,470,139,391	5.8	\$1,403,625,559	-4.5	\$1,501,200,914	7.0	\$1,637,292,137	9.1	\$587.99
51	51	Nevada	\$1,034,169,414	\$1,190,481,189	15.1	\$1,173,522,820	-1.4	\$1,239,487,067	5.6	\$1,319,050,411	6.4	\$1,383,149,123	4.9	\$523.31
United States			\$285,709,863,542	\$304,250,442,963	6.5	\$301,889,449,095	-0.8	\$317,816,457,143	5.3	\$337,564,888,273	6.2	\$360,927,535,512	6.9	\$1,175.63

TABLE Q - ALPHABETICAL ORDER

MEDICAID EXPENDITURES

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES						
38	38	Alabama	\$3,670,481,994	\$3,991,066,139	8.7	\$3,859,011,285	-3.3	\$3,962,222,638	2.7	\$4,067,786,316	2.7	\$4,412,433,225	8.5	\$937.08
9	8	Alaska	\$889,891,698	\$936,434,288	5.2	\$936,793,733	0.0	\$955,779,285	2.0	\$963,438,755	0.8	\$1,068,974,664	11.0	\$1,530.45
18	19	Arizona	\$4,871,247,521	\$5,704,892,702	17.1	\$6,175,876,759	8.3	\$6,637,452,566	7.5	\$7,549,831,400	13.7	\$8,396,436,739	11.2	\$1,273.00
21	18	Arkansas	\$2,600,341,069	\$2,884,129,252	10.9	\$2,932,159,656	1.7	\$3,143,722,539	7.2	\$3,339,904,875	6.2	\$3,470,257,060	3.9	\$1,201.01
30	24	California	\$30,245,922,753	\$32,529,470,088	7.5	\$32,326,905,338	-0.6	\$34,413,598,196	6.5	\$37,484,022,077	8.9	\$37,321,592,608	-0.4	\$1,009.74
49	49	Colorado	\$2,684,791,687	\$2,807,786,962	4.6	\$2,877,147,156	2.5	\$2,931,114,261	1.9	\$3,200,783,540	9.2	\$3,546,695,507	10.8	\$705.85
7	11	Connecticut	\$4,003,944,053	\$4,132,550,350	3.2	\$4,216,551,644	2.0	\$4,327,288,490	2.6	\$4,580,212,807	5.8	\$6,001,426,034	31.0	\$1,705.78
12	13	Delaware	\$794,015,720	\$868,342,197	9.4	\$942,231,746	8.5	\$995,283,350	5.6	\$1,103,519,563	10.9	\$1,211,814,329	9.8	\$1,369.09
46	46	Florida	\$12,725,579,052	\$13,373,502,489	5.1	\$12,749,755,665	-4.7	\$13,700,251,123	7.5	\$14,659,695,991	7.0	\$15,106,995,676	3.1	\$814.92
47	47	Georgia	\$8,859,156,988	\$7,662,941,042	-13.5	\$6,742,580,044	-12.0	\$7,179,075,871	6.5	\$7,589,043,040	5.7	\$7,708,709,269	1.6	\$784.27
29	32	Hawaii	\$935,044,074	\$1,027,499,093	9.9	\$1,094,069,689	6.5	\$1,091,108,439	-0.3	\$1,222,945,832	12.1	\$1,326,821,184	8.5	\$1,024.43
45	45	Idaho	\$958,163,549	\$1,029,567,579	7.5	\$1,036,532,336	0.7	\$1,109,725,860	7.1	\$1,220,276,242	10.0	\$1,295,393,777	6.2	\$838.01
32	34	Illinois	\$10,416,951,012	\$11,127,461,468	6.8	\$10,289,661,083	-7.5	\$12,746,000,985	23.9	\$11,849,021,364	-7.0	\$12,807,207,193	8.1	\$992.01
35	25	Indiana	\$5,052,197,026	\$5,378,385,537	6.5	\$4,990,045,412	-7.2	\$5,371,446,305	7.6	\$6,452,530,749	20.1	\$6,277,451,479	-2.7	\$977.32
34	33	Iowa	\$2,282,895,287	\$2,477,483,678	8.5	\$2,771,371,556	11.9	\$2,649,384,858	-4.4	\$2,830,801,606	6.8	\$2,959,346,068	4.5	\$983.87
44	42	Kansas	\$1,921,365,862	\$2,016,616,443	5.0	\$2,159,655,209	7.1	\$2,151,443,946	-0.4	\$2,308,685,321	7.3	\$2,470,240,242	7.0	\$876.36
19	21	Kentucky	\$4,308,718,391	\$4,297,769,516	-0.3	\$4,381,651,618	2.0	\$4,578,264,768	4.5	\$4,823,887,336	5.4	\$5,350,038,564	10.9	\$1,240.12
10	9	Louisiana	\$5,106,709,665	\$5,479,744,749	7.3	\$4,881,438,932	-10.9	\$5,364,404,595	9.9	\$6,050,891,790	12.8	\$6,468,737,194	6.9	\$1,440.03
3	5	Maine	\$2,033,900,564	\$2,248,697,835	10.6	\$2,256,416,519	0.3	\$2,117,022,866	-6.2	\$2,189,888,420	3.4	\$2,510,039,790	14.6	\$1,904.00
22	26	Maryland	\$4,730,364,533	\$4,834,883,833	2.2	\$5,316,058,233	10.0	\$5,541,579,739	4.2	\$5,586,144,368	0.8	\$6,719,114,846	20.3	\$1,178.90
4	6	Massachusetts	\$8,627,883,793	\$9,666,159,896	12.0	\$9,718,416,791	0.5	\$10,243,150,152	5.4	\$10,799,169,476	5.4	\$12,515,865,131	15.9	\$1,898.19
28	28	Michigan	\$8,325,576,325	\$8,631,896,272	3.7	\$8,314,799,872	-3.7	\$9,201,160,199	10.7	\$9,779,652,167	6.3	\$10,541,325,287	7.8	\$1,057.33
11	10	Minnesota	\$5,404,174,754	\$5,611,517,984	3.8	\$5,478,502,007	-2.4	\$6,139,226,803	12.1	\$6,989,314,504	13.8	\$7,376,746,077	5.5	\$1,400.77
15	15	Mississippi	\$3,425,523,742	\$3,376,022,917	-1.4	\$3,270,802,248	-3.1	\$3,500,098,600	7.0	\$3,671,319,850	4.9	\$3,812,060,785	3.8	\$1,291.35
17	16	Missouri	\$6,155,018,058	\$6,644,805,988	8.0	\$6,455,697,348	-2.8	\$6,572,690,164	1.8	\$7,231,477,034	10.0	\$7,658,651,626	5.9	\$1,279.09
42	44	Montana	\$652,633,789	\$705,437,741	8.1	\$731,775,821	3.7	\$734,384,397	0.4	\$780,091,221	6.2	\$876,519,615	12.4	\$899.00
41	36	Nebraska	\$1,456,380,289	\$1,496,565,998	2.8	\$1,505,523,605	0.6	\$1,541,308,966	2.4	\$1,588,263,392	3.0	\$1,615,958,152	1.7	\$899.44
51	51	Nevada	\$1,034,169,414	\$1,190,481,189	15.1	\$1,173,522,820	-1.4	\$1,239,487,067	5.6	\$1,319,050,411	6.4	\$1,383,149,123	4.9	\$523.31
31	31	New Hampshire	\$1,141,453,064	\$1,282,652,570	12.4	\$1,107,077,902	-13.7	\$1,165,367,299	5.3	\$1,256,804,856	7.8	\$1,326,875,842	5.6	\$1,001.74
25	22	New Jersey	\$7,982,195,507	\$8,624,629,141	8.0	\$9,046,257,622	4.9	\$8,952,492,170	-1.0	\$9,405,190,698	5.1	\$9,859,168,502	4.8	\$1,132.23
8	7	New Mexico	\$2,241,118,504	\$2,392,874,779	6.8	\$2,443,588,035	2.1	\$2,643,322,204	8.2	\$3,066,206,515	16.0	\$3,276,252,396	6.9	\$1,630.24
2	2	New York	\$41,451,951,869	\$43,289,910,177	4.4	\$44,864,418,194	3.6	\$44,977,554,405	0.3	\$47,209,485,186	5.0	\$49,076,107,898	4.0	\$2,511.38
20	23	North Carolina	\$8,379,872,476	\$9,197,756,203	9.8	\$9,132,651,195	-0.7	\$9,779,803,372	7.1	\$10,007,537,940	2.3	\$11,424,557,810	14.2	\$1,217.86
40	39	North Dakota	\$490,222,596	\$515,361,576	5.1	\$507,033,507	-1.6	\$492,245,303	-2.9	\$549,878,991	11.7	\$591,682,398	7.6	\$914.72
24	20	Ohio	\$11,515,700,394	\$12,255,676,188	6.4	\$11,963,907,264	-2.4	\$12,488,564,420	4.4	\$12,998,635,768	4.1	\$13,318,132,734	2.5	\$1,153.82
27	30	Oklahoma	\$2,574,244,473	\$2,810,114,321	9.2	\$2,964,715,837	5.5	\$3,361,375,534	13.4	\$3,521,704,966	4.8	\$3,941,417,385	11.9	\$1,068.99
37	40	Oregon	\$2,626,214,254	\$2,831,988,025	7.8	\$2,853,131,680	0.7	\$2,901,112,688	1.7	\$3,200,007,407	10.3	\$3,671,029,014	14.7	\$959.58
13	12	Pennsylvania	\$14,178,234,270	\$15,890,302,647	12.1	\$15,484,242,588	-2.6	\$15,854,634,665	2.4	\$16,204,587,936	2.2	\$16,990,899,310	4.9	\$1,347.97
6	3	Rhode Island	\$1,641,574,025	\$1,758,356,163	7.1	\$1,778,279,673	1.1	\$1,749,034,466	-1.6	\$1,845,738,149	5.5	\$1,893,873,718	2.6	\$1,798.19
26	27	South Carolina	\$3,943,626,097	\$4,197,065,370	6.4	\$4,070,300,879	-3.0	\$4,164,004,373	2.3	\$4,436,847,262	6.6	\$5,096,830,845	14.9	\$1,117.42
43	41	South Dakota	\$568,600,316	\$612,798,453	7.8	\$605,217,493	-1.2	\$617,407,787	2.0	\$671,014,325	8.7	\$714,941,836	6.5	\$880.06
23	17	Tennessee	\$7,054,811,563	\$7,490,721,967	6.2	\$6,278,940,016	-16.2	\$6,930,328,827	10.4	\$7,398,126,021	6.7	\$7,401,937,748	0.1	\$1,175.61
39	37	Texas	\$16,232,294,453	\$17,671,294,239	8.9	\$17,955,582,306	1.6	\$19,561,304,336	8.9	\$21,414,520,492	9.5	\$23,094,797,054	7.8	\$931.91
50	50	Utah	\$1,260,438,753	\$1,389,943,714	10.3	\$1,470,139,391	5.8	\$1,403,625,559	-4.5	\$1,501,200,914	7.0	\$1,637,292,137	9.1	\$587.99
5	4	Vermont	\$801,045,662	\$869,264,903	8.5	\$977,257,424	12.4	\$1,013,320,192	3.7	\$1,073,766,541	6.0	\$1,140,506,805	6.2	\$1,834.32
48	48	Virginia	\$3,955,108,881	\$4,469,579,747	13.0	\$4,626,883,936	3.5	\$5,005,324,833	8.2	\$5,374,254,255	7.4	\$5,785,341,369	7.6	\$733.94
33	29	Washington	\$5,395,859,026	\$5,749,946,080	6.6	\$5,485,827,702	-4.6	\$5,734,773,675	4.5	\$6,396,776,578	11.5	\$6,609,806,543	3.3	\$991.84
1	1	Washington DC	\$1,226,016,830	\$1,265,236,037	3.2	\$1,256,968,513	-0.7	\$1,349,373,759	7.4	\$1,438,929,317	6.6	\$1,625,855,756	13.0	\$2,711.31
14	14	West Virginia	\$1,961,229,404	\$2,241,874,564	14.3	\$2,106,485,390	-6.0	\$2,178,260,286	3.4	\$2,278,120,213	4.6	\$2,427,080,448	6.5	\$1,333.72
16	43	Wisconsin	\$4,539,695,043	\$4,899,883,173	7.9	\$4,903,654,649	0.1	\$4,922,420,175	0.4	\$4,598,327,931	-6.6	\$7,286,787,115	58.5	\$1,288.61
36	35	Wyoming	\$375,313,420	\$410,919,701	9.5	\$421,933,774	2.7	\$433,129,787	2.7	\$485,576,565	12.1	\$526,359,605	8.4	\$967.09
United States			\$285,709,863,542	\$304,250,442,963	6.5	\$301,889,449,095	-0.8	\$317,816,457,143	5.3	\$337,564,888,273	6.2	\$360,927,535,512	6.9	\$1,175.63

TABLE R

TARGETED CASE MANAGEMENT

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Maine	\$93,681,538	\$79,910,384	-14.7	\$99,418,291	24.4	\$85,336,712	-14.2	\$81,735,858	-4.2	\$84,485,189	3.4	\$64.09
2	4	Tennessee	\$121,404,986	\$185,206,992	52.6	\$176,971,926	-4.4	\$176,916,884	0.0	\$154,690,362	-12.6	\$209,905,299	35.7	\$33.34
3	2	Minnesota	\$147,304,832	\$160,723,449	9.1	\$158,997,543	-1.1	\$141,817,581	-10.8	\$149,485,228	5.4	\$158,885,564	6.3	\$30.17
4	5	New York	\$362,991,899	\$459,212,096	26.5	\$419,815,099	-8.6	\$442,742,206	5.5	\$444,737,607	0.5	\$454,860,363	2.3	\$23.28
5	8	Montana	\$8,052,962	\$19,075,062	136.9	\$18,299,497	-4.1	\$16,521,214	-9.7	\$15,730,908	-4.8	\$19,157,707	21.8	\$19.65
6	6	Oregon	\$82,814,797	\$88,899,901	7.3	\$96,876,921	9.0	\$105,171,905	8.6	\$82,772,692	-21.3	\$65,640,179	-20.7	\$17.16
7	7	Mississippi	\$4,879,017	\$20,480,207	319.8	\$45,314,078	121.3	\$46,610,915	2.9	\$48,846,671	4.8	\$50,574,712	3.5	\$17.13
8	3	Massachusetts	\$322,479,661	\$162,629,056	-49.6	\$201,094,254	23.7	\$198,740,267	-1.2	\$164,146,120	-17.4	\$104,011,249	-36.6	\$15.77
9	27	North Dakota	\$3,554,236	\$3,390,018	-4.6	\$3,402,437	0.4	\$3,859,115	13.4	\$3,471,476	-10.0	\$10,201,767	193.9	\$15.77
10	24	Virginia	\$17,539,154	\$15,824,291	-9.8	\$17,592,311	11.2	\$12,131,393	-31.0	\$58,486,997	382.1	\$119,126,494	103.7	\$15.11
11	10	Oklahoma	\$43,563,654	\$36,513,152	-16.2	\$42,494,800	16.4	\$40,055,382	-5.7	\$47,195,581	17.8	\$52,707,873	11.7	\$14.30
12	9	Nebraska	\$19,939,134	\$19,976,739	0.2	\$19,749,091	-1.1	\$27,244,314	38.0	\$24,596,134	-9.7	\$25,447,045	3.5	\$14.16
13	23	Connecticut	\$33,978,394	\$30,493,511	-10.3	\$30,610,013	0.4	\$29,916,080	-2.3	\$30,557,161	2.1	\$46,949,130	53.6	\$13.34
14	15	Nevada	\$14,826,762	\$26,599,309	79.4	\$23,551,322	-11.5	\$27,161,387	15.3	\$27,386,553	0.8	\$34,870,638	27.3	\$13.19
15	12	North Carolina	\$116,061,608	\$142,292,886	22.6	\$163,889,287	15.2	\$99,193,748	-39.5	\$105,788,609	6.6	\$115,445,556	9.1	\$12.31
16	11	Iowa	\$21,466,820	\$22,994,153	7.1	\$28,957,273	25.9	\$30,197,824	4.3	\$35,685,314	18.2	\$36,996,803	3.7	\$12.30
17	19	Alabama	\$48,715,064	\$52,049,083	6.8	\$51,794,656	-0.5	\$47,796,331	-7.7	\$42,714,706	-10.6	\$54,613,943	27.9	\$11.60
18	22	Missouri	\$31,345,112	\$43,455,197	38.6	\$74,714,699	71.9	\$49,979,110	-33.1	\$52,583,015	5.2	\$65,847,170	25.2	\$11.00
19	16	Kansas	\$4,479,561	\$3,967,805	-11.4	\$36,326,484	815.5	\$43,856,196	20.7	\$26,767,154	-39.0	\$28,350,537	5.9	\$10.06
20	21	Kentucky	\$36,777,499	\$36,764,260	0.0	\$36,902,543	0.4	\$38,217,295	3.6	\$38,385,230	0.4	\$43,238,535	12.6	\$10.02
21	25	Wisconsin	\$40,040,200	\$38,402,969	-4.1	\$41,872,308	9.0	\$53,643,751	28.1	\$40,338,193	-24.8	\$56,511,035	40.1	\$9.99
22	17	South Carolina	\$78,885,703	\$75,836,684	-3.9	\$72,496,455	-4.4	\$35,561,120	-50.9	\$42,335,113	19.0	\$43,871,159	3.6	\$9.62
23	13	Rhode Island	\$9,952,747	\$9,407,217	-5.5	\$9,250,446	-1.7	\$10,716,805	15.9	\$11,607,455	8.3	\$10,036,166	-13.5	\$9.53
24	14	Georgia	\$293,202,259	\$177,813,547	-39.4	\$143,376,595	-19.4	\$96,209,485	-32.9	\$103,583,273	7.7	\$90,827,375	-12.3	\$9.24
25	20	Idaho	\$10,019,867	\$11,672,843	16.5	\$12,370,774	6.0	\$12,641,610	2.2	\$13,699,897	8.4	\$13,991,013	2.1	\$9.05
26	29	Florida	\$102,122,846	\$94,972,697	-7.0	\$94,405,600	-0.6	\$113,190,856	19.9	\$84,955,511	-24.9	\$102,830,026	21.0	\$5.55
27	32	Louisiana	\$13,149,429	\$3,906,583	-70.3	\$17,814,048	356.0	\$17,228,953	-3.3	\$18,211,709	5.7	\$19,944,022	9.5	\$4.44
28	31	Wyoming	\$1,422,743	\$1,477,483	3.8	\$1,695,557	14.8	\$1,694,072	-0.1	\$2,189,331	29.2	\$2,358,541	7.7	\$4.33
29	28	Colorado	\$15,531,058	\$19,667,406	26.6	\$26,871,385	36.6	\$23,150,992	-13.8	\$23,519,382	1.6	\$20,008,260	-14.9	\$3.98
30	30	California	\$129,123,962	\$185,003,775	43.3	\$173,300,786	-6.3	\$175,275,247	1.1	\$162,731,965	-7.2	\$107,313,268	-34.1	\$2.90
31	39	Ohio	\$32,368,264	\$44,664,337	38.0	\$23,149,071	-48.2	\$22,663,060	-2.1	\$15,253,732	-32.7	\$30,797,662	101.9	\$2.67
32	33	West Virginia	\$9,299,124	\$10,656,917	14.6	\$8,929,138	-16.2	\$7,417,557	-16.9	\$5,903,559	-20.4	\$4,194,816	-28.9	\$2.31
33	37	Michigan	\$17,189,735	\$13,796,810	-19.7	\$15,118,308	9.6	\$19,738,747	30.6	\$18,519,405	-6.2	\$22,753,429	22.9	\$2.28
34	36	New Jersey	\$4,251,391	\$6,613,517	55.6	\$11,121,063	68.2	\$13,650,828	22.7	\$16,839,469	23.4	\$18,484,178	9.8	\$2.12
35	26	Pennsylvania	\$106,839,188	\$109,243,074	2.3	\$102,290,008	-6.4	\$87,133,972	-14.8	\$72,005,669	-17.4	\$23,543,346	-67.3	\$1.87
36	18	Texas	\$184,375,050	\$205,093,565	11.2	\$226,420,514	10.4	\$252,720,728	11.6	\$225,832,808	-10.6	\$31,253,050	-86.2	\$1.26
37	35	Illinois	\$42,644,666	\$85,257,459	99.9	\$48,002,915	-43.7	\$52,732,737	9.9	\$28,737,376	-45.5	\$15,616,067	-45.7	\$1.21
38	38	Indiana	\$931,888	\$12,748,611	1268.0	\$11,011,903	-13.6	\$9,507,099	-13.7	\$9,976,770	4.9	\$7,671,706	-23.1	\$1.19
39	40	Arkansas	\$4,625,468	\$15,695,445	239.3	\$10,597,437	-32.5	\$5,007,762	-52.7	\$3,075,664	-38.6	\$3,447,540	12.1	\$1.19
40	41	Utah	\$17,321,762	\$17,307,580	-0.1	\$8,856,036	-48.8	\$1,058,902	-88.0	\$1,724,793	62.9	\$1,759,547	2.0	\$0.63
41	42	Hawaii	\$693,366	\$806,375	16.3	\$992,154	23.0	\$739,175	-25.5	\$782,226	5.8	\$416,907	-46.7	\$0.32
42	44	Maryland	\$425,764	\$373,920	-12.2	\$495,778	32.6	\$358,861	-27.6	\$343,468	-4.3	\$416,479	21.3	\$0.07
43	45	New Hampshire	\$4,414,437	\$101,069	-97.7	\$52,517	-48.0	\$64,228	22.3	\$56,499	-12.0	\$68,117	20.6	\$0.05
44	43	New Mexico	\$14,373,481	\$7,564,318	-47.4	\$6,434,771	-14.9	\$4,318,785	-32.9	\$203,927	-95.3	\$94,848	-53.5	\$0.05
45	46	Alaska	\$0	\$14,540	100.0	\$56,239	286.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
46	47	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	48	Washington DC	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	49	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	50	South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	51	Vermont	\$14,040,371	\$15,772,863	12.3	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	34	Washington	\$36,798,124	\$30,836,798	-16.2	\$28,245,469	-8.4	\$35,007,790	23.9	\$16,804,315	-52.0	\$0	-100.0	\$0.00
United States			\$2,719,899,583	\$2,805,165,953	3.1	\$2,841,999,800	1.3	\$2,714,898,981	-4.5	\$2,554,994,885	-5.9	\$2,409,524,310	-5.7	\$7.85

TABLE S

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY

RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Massachusetts	\$42,037,152	\$53,758,094	27.9	\$62,303,622	15.9	\$66,072,852	6.0	\$77,046,569	16.6	\$88,756,030	15.2	\$13.46
2	2	Colorado	\$28,427,554	\$36,987,821	30.1	\$41,312,935	11.7	\$44,194,785	7.0	\$51,497,877	16.5	\$63,225,483	22.8	\$12.58
3	3	New York	\$26,680,744	\$190,649,162	614.6	\$133,477,488	-30.0	\$141,970,021	6.4	\$147,105,876	3.6	\$156,715,200	6.5	\$8.02
4	4	Pennsylvania	\$8,343,362	\$10,277,208	23.2	\$13,490,475	31.3	\$18,003,829	33.5	\$71,088,585	294.9	\$89,729,485	26.2	\$7.12
5	6	Oregon	\$3,709,233	\$14,930,376	302.5	\$10,984,209	-26.4	\$14,804,573	34.8	\$16,769,270	13.3	\$26,160,809	56.0	\$6.84
6	5	New Mexico	-\$1,385,890	\$5,369,239	-487.4	\$7,735,806	44.1	\$9,089,750	17.5	\$9,926,018	9.2	\$10,757,147	8.4	\$5.35
7	9	Vermont	\$0	\$0	0.0	\$0	0.0	\$167,824	100.0	\$1,371,360	717.1	\$2,993,012	118.3	\$4.81
8	7	California	\$65,357,671	\$73,785,791	12.9	\$89,018,064	20.6	\$99,995,869	12.3	\$118,204,155	18.2	\$115,747,647	-2.1	\$3.13
9	8	South Carolina	\$8,397,153	\$9,045,396	7.7	\$9,651,324	6.7	\$9,902,778	2.6	\$10,038,764	1.4	\$12,180,910	21.3	\$2.67
10	11	Kansas	\$2,941,936	\$4,245,493	44.3	\$4,229,255	-0.4	\$4,495,097	6.3	\$4,712,780	4.8	\$5,195,566	10.2	\$1.84
11	14	Tennessee	\$7,127,442	\$11,856,676	66.4	\$10,748,244	-9.3	\$11,338,956	5.5	\$7,184,348	-36.6	\$11,090,078	54.4	\$1.76
12	10	Ohio	\$15,467,435	\$17,797,633	15.1	\$23,652,502	32.9	\$24,276,765	2.6	\$24,809,017	2.2	\$18,524,147	-25.3	\$1.60
13	16	Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,203,662	100.0	\$11,082,658	53.8	\$1.41
14	12	Washington	\$5,946,657	\$7,006,281	17.8	\$7,583,794	8.2	\$6,977,314	-8.0	\$8,793,189	26.0	\$9,349,130	6.3	\$1.40
15	15	Michigan	\$6,039,655	\$6,068,710	0.5	\$6,112,605	0.7	\$7,520,463	23.0	\$9,457,458	25.8	\$12,703,160	34.3	\$1.27
16	13	Texas	\$15,138,859	\$23,490,511	55.2	\$25,388,758	8.1	\$26,010,361	2.4	\$29,729,886	14.3	\$29,944,220	0.7	\$1.21
17	23	North Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$773,489	100.0	\$1.20
18	18	Louisiana	-\$20,233	\$0	-100.0	\$0	0.0	\$0	0.0	\$1,733,942	100.0	\$4,272,242	146.4	\$0.95
19	17	Missouri	\$5,317,242	\$4,995,880	-6.0	\$4,424,436	-11.4	\$4,262,073	-3.7	\$5,053,537	18.6	\$5,243,836	3.8	\$0.88
20	24	Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$471,104	100.0	\$0.48
21	20	Iowa	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,871	100.0	\$1,083,258	9025.2	\$0.36
22	19	Florida	\$1,183,237	\$2,414,799	104.1	\$2,615,299	8.3	\$2,599,931	-0.6	\$2,740,820	5.4	\$4,987,088	82.0	\$0.27
23	22	Arkansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,454	100.0	\$663,292	19103.6	\$0.23
24	25	Hawaii	\$0	\$0	0.0	\$0	0.0	\$773,195	100.0	\$0	-100.0	\$273,270	100.0	\$0.21
25	21	Oklahoma	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,654	100.0	\$760,265	6423.6	\$0.21
26	26	New Jersey	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,120,940	100.0	\$0.13
27	27	Alaska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
28	28	Alabama	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
29	29	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
30	30	Connecticut	\$12,647	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
31	31	Washington DC	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
32	32	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
33	33	Georgia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
34	34	Idaho	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
35	35	Illinois	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
36	36	Indiana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
37	37	Kentucky	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
38	38	Maryland	\$0	\$0	0.0	\$0	0.0	\$6,878	100.0	\$0	-100.0	\$0	0.0	\$0.00
39	39	Maine	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
40	40	Minnesota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
41	41	Mississippi	\$127,516,336	\$7,860,326	-93.8	\$354,189	-95.5	\$200,000	-43.5	\$0	-100.0	\$0	0.0	\$0.00
42	42	North Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
43	43	Nebraska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	44	New Hampshire	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	45	Nevada	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
46	46	Rhode Island	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Utah	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Wisconsin	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	West Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$368,238,192	\$480,539,396	30.5	\$453,083,005	-5.7	\$492,663,314	8.7	\$604,494,092	22.7	\$683,803,466	13.1	\$2.23

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RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Texas	\$290,441,707	\$321,829,807	10.8	\$325,353,900	1.1	\$344,136,234	5.8	\$332,756,284	-3.3	\$365,849,275	9.9	\$14.76
2	2	Alaska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
3	3	Alabama	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
4	4	Arkansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
5	5	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
6	6	California	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
7	7	Colorado	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
8	8	Connecticut	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
9	9	Washington DC	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
10	10	Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
11	11	Florida	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
12	12	Georgia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
13	13	Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
14	14	Iowa	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
15	15	Idaho	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
16	16	Illinois	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
17	17	Indiana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
18	18	Kansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
19	19	Kentucky	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
20	20	Louisiana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
21	21	Massachusetts	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
22	22	Maryland	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
23	23	Maine	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
24	24	Michigan	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
25	25	Minnesota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
26	26	Missouri	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
27	27	Mississippi	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
28	28	Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
29	29	North Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
30	30	North Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
31	31	Nebraska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
32	32	New Hampshire	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
33	33	New Jersey	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
34	34	New Mexico	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
35	35	Nevada	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
36	36	New York	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
37	37	Ohio	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
38	38	Oklahoma	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
39	39	Oregon	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
40	40	Pennsylvania	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
41	41	Rhode Island	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
42	42	South Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
43	43	South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	44	Tennessee	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	45	Utah	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
46	46	Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	Vermont	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Washington	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Wisconsin	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
50	50	West Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$290,441,707	\$321,829,807	10.8	\$325,353,900	1.1	\$344,136,234	5.8	\$332,756,284	-3.3	\$365,849,275	9.9	\$1.19

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RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	5	Connecticut	\$205,051,047	\$166,888,597	-18.6	\$231,026,203	38.4	\$181,714,167	-21.3	\$174,937,058	-3.7	\$463,678,921	165.1	\$131.79
2	1	New York	\$1,864,115,306	\$2,002,533,907	7.4	\$2,215,767,495	10.6	\$2,247,080,471	1.4	\$2,172,938,424	-3.3	\$2,289,840,242	5.4	\$117.18
3	2	Mississippi	\$146,873,932	\$167,176,890	13.8	\$208,113,656	24.5	\$206,165,554	-0.9	\$237,944,327	15.4	\$228,759,774	-3.9	\$77.49
4	3	New Jersey	\$510,261,076	\$516,562,729	1.2	\$631,969,863	22.3	\$616,591,194	-2.4	\$624,600,086	1.3	\$651,091,756	4.2	\$74.77
5	4	Louisiana	\$237,524,858	\$233,984,243	-1.5	\$242,386,500	3.6	\$233,087,703	-3.8	\$259,262,107	11.2	\$249,313,813	-3.8	\$55.50
6	7	Iowa	\$115,427,538	\$99,624,133	-13.7	\$107,262,904	7.7	\$112,952,478	5.3	\$122,118,907	8.1	\$133,502,655	9.3	\$44.38
7	42	Wisconsin	\$138,013,533	\$117,938,588	-14.5	\$115,410,883	-2.1	\$93,528,430	-19.0	\$7,022,840	-92.5	\$250,463,071	3466.4	\$44.29
8	6	Arkansas	\$53,392,101	\$123,603,713	131.5	\$116,521,718	-5.7	\$128,155,921	10.0	\$128,480,339	0.3	\$124,401,264	-3.2	\$43.05
9	8	Massachusetts	\$228,163,817	\$213,106,263	-6.6	\$165,680,162	-22.3	\$211,992,561	28.0	\$234,764,660	10.7	\$265,098,972	12.9	\$40.21
10	12	North Dakota	\$17,133,055	\$26,007,131	51.8	\$20,397,254	-21.6	\$20,462,275	0.3	\$18,768,555	-8.3	\$24,306,432	29.5	\$37.58
11	10	South Carolina	\$145,811,161	\$138,270,305	-5.2	\$160,157,347	15.8	\$156,696,182	-2.2	\$154,255,458	-1.6	\$166,524,666	8.0	\$36.51
12	9	Wyoming	\$16,908,396	\$18,335,225	8.4	\$9,732,838	-46.9	\$20,006,774	105.6	\$18,312,242	-8.5	\$17,520,919	-4.3	\$32.19
13	19	Tennessee	\$151,255,033	\$156,114,870	3.2	\$193,619,743	24.0	\$154,691,137	-20.1	\$150,893,362	-2.5	\$183,009,961	21.3	\$29.07
14	11	Virginia	\$192,425,344	\$207,250,565	7.7	\$208,485,016	0.6	\$193,131,934	-7.4	\$230,659,435	19.4	\$227,549,169	-1.3	\$28.87
15	13	South Dakota	\$18,793,990	\$21,296,554	13.3	\$20,785,289	-2.4	\$20,148,861	-3.1	\$22,366,403	11.0	\$23,336,646	4.3	\$28.73
16	14	North Carolina	\$234,362,403	\$230,900,371	-1.5	\$239,268,128	3.6	\$243,475,917	1.8	\$252,848,266	3.8	\$247,861,523	-2.0	\$26.42
17	15	Nebraska	\$43,820,456	\$40,859,970	-6.8	\$41,399,983	1.3	\$47,199,400	14.0	\$47,980,136	1.7	\$46,378,263	-3.3	\$25.81
18	16	Texas	\$570,072,256	\$564,624,729	-1.0	\$593,085,698	5.0	\$619,122,038	4.4	\$650,975,754	5.1	\$600,053,463	-7.8	\$24.21
19	17	Delaware	\$26,989,606	\$19,520,826	-27.7	\$16,205,124	-17.0	\$19,856,576	22.5	\$22,327,953	12.4	\$20,531,786	-8.0	\$23.20
20	20	Washington	\$116,664,624	\$120,536,403	3.3	\$120,792,719	0.2	\$110,009,261	-8.9	\$145,494,914	32.3	\$150,956,059	3.8	\$22.65
21	21	Pennsylvania	\$260,801,180	\$285,024,540	9.3	\$282,114,715	-1.0	\$278,942,522	-1.1	\$276,014,932	-1.0	\$279,638,349	1.3	\$22.19
22	22	Ohio	\$522,438,195	\$661,682,584	26.7	\$333,825,659	-49.5	\$260,178,412	-22.1	\$240,359,794	-7.6	\$239,011,082	-0.6	\$20.71
23	24	Missouri	\$134,217,250	\$169,436,277	26.2	\$216,811,472	28.0	\$94,074,973	-56.6	\$115,830,056	23.1	\$118,260,469	2.1	\$19.75
24	18	Illinois	\$378,515,732	\$356,646,841	-5.8	\$339,408,035	-4.8	\$345,353,098	1.8	\$313,254,350	-9.3	\$254,487,664	-18.8	\$19.71
25	23	Oklahoma	\$69,664,965	\$72,848,552	4.6	\$74,909,522	2.8	\$72,642,123	-3.0	\$71,796,707	-1.2	\$69,614,919	-3.0	\$18.88
26	25	Kansas	\$50,498,121	\$48,204,691	-4.5	\$47,590,190	-1.3	\$47,605,631	0.0	\$47,221,471	-0.8	\$51,905,499	9.9	\$18.41
27	28	Montana	\$19,298,626	\$12,350,308	-36.0	\$12,744,628	3.2	\$10,631,730	-16.6	\$13,375,445	25.8	\$12,147,430	-9.2	\$12.46
28	27	Utah	\$30,138,438	\$32,171,233	6.7	\$30,649,798	-4.7	\$28,271,061	-7.8	\$38,945,540	37.8	\$32,399,503	-16.8	\$11.64
29	26	Idaho	\$20,777,767	\$22,234,810	7.0	\$24,247,907	9.1	\$23,574,182	-2.8	\$25,206,402	6.9	\$17,031,048	-32.4	\$11.02
30	29	Maryland	\$60,271,964	\$63,962,424	6.1	\$65,576,833	2.5	\$68,465,522	4.4	\$65,317,130	-4.6	\$44,205,359	-32.3	\$7.76
31	33	Alabama	\$35,407,545	\$25,803,771	-27.1	\$24,315,317	-5.8	\$29,618,555	21.8	\$33,870,779	14.4	\$35,451,718	4.7	\$7.53
32	45	Kentucky	\$84,280,697	\$93,225,367	10.6	\$109,509,933	17.5	\$96,297,346	-12.1	\$0	-100.0	\$32,350,250	100.0	\$7.50
33	31	Georgia	\$137,345,446	\$92,903,301	-32.4	\$109,660,504	18.0	\$92,364,110	-15.8	\$92,517,354	0.2	\$73,281,881	-20.8	\$7.46
34	32	Florida	\$194,517,027	\$191,396,968	-1.6	\$178,393,000	-6.8	\$166,697,186	-6.6	\$148,411,218	-11.0	\$121,200,481	-18.3	\$6.54
35	30	California	\$450,365,172	\$418,962,457	-7.0	\$399,128,190	-4.7	\$413,369,796	3.6	\$385,243,210	-6.8	\$220,724,253	-42.7	\$5.97
36	36	Colorado	\$43,616,440	\$57,340,393	31.5	\$46,224,688	-19.4	\$20,320,968	-56.0	\$20,038,068	-1.4	\$21,128,283	5.4	\$4.20
37	38	Rhode Island	\$3,587,823	\$3,105,613	-13.4	\$4,095,308	31.9	\$3,646,845	-11.0	\$3,348,914	-8.2	\$4,069,117	21.5	\$3.86
38	34	Nevada	\$11,321,229	\$15,653,216	38.3	\$19,328,385	23.5	\$13,946,999	-27.8	\$11,609,244	-16.8	\$8,462,833	-27.1	\$3.20
39	41	New Hampshire	\$2,290,044	\$2,348,269	2.5	\$2,483,541	5.8	\$2,521,518	1.5	\$3,005,371	19.2	\$3,252,472	8.2	\$2.46
40	40	Minnesota	\$12,876,312	\$11,040,128	-14.3	\$13,302,660	20.5	\$12,899,543	-3.0	\$12,953,331	0.4	\$10,383,499	-19.8	\$1.97
41	37	Oregon	\$0	\$0	0.0	\$0	0.0	\$22,407,372	100.0	\$14,153,594	-36.8	\$7,098,075	-49.8	\$1.86
42	35	Indiana	\$97,494,726	\$88,318,687	-9.4	\$113,263,771	28.2	\$50,076,797	-55.8	\$26,219,699	-47.6	\$4,570,563	-82.6	\$0.71
43	43	New Mexico	\$687,232	-\$352,009	-151.2	\$0	-100.0	\$505,308	100.0	\$329,092	-34.9	\$1,110,872	237.6	\$0.55
44	39	Michigan	\$27,527,175	\$21,368,027	-22.4	\$28,989,260	35.7	\$28,824,017	-0.6	\$27,348,314	-5.1	\$3,410,277	-87.5	\$0.34
45	44	Maine	\$4,231,039	\$2,070,448	-51.1	\$18,791	-99.1	-\$44,328	-335.9	\$110,445	-349.2	\$71,725	-35.1	\$0.05
46	46	Alaska	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	47	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	48	Washington DC	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
49	49	Hawaii	\$0	-\$24,163	100.0	-\$120,568	399.0	\$2,146	-101.8	\$0	-100.0	\$0	0.0	\$0.00
50	50	Vermont	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	West Virginia	\$0	\$26,726	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$7,685,229,677	\$7,932,885,471	3.2	\$8,134,540,062	2.5	\$7,819,262,266	-3.9	\$7,663,431,686	-2.0	\$8,029,446,976	4.8	\$26.15

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RANK 2009	RANK 2008	STATE	FY 2004 EXPENDITURES	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2009 EXPENDITURES	PERCENT CHANGE 08-09	FY 2009 EXPENDITURES PER CAPITA
1	1	Washington DC	\$80,808,512	\$79,196,025	-2.0	\$79,031,189	-0.2	\$85,050,758	7.6	\$82,579,121	-2.9	\$73,766,501	-10.7	\$123.01
2	2	North Dakota	\$35,859,489	\$38,507,465	7.4	\$42,038,567	9.2	\$41,816,511	-0.5	\$51,729,479	23.7	\$53,886,111	4.2	\$83.31
3	4	Iowa	\$110,895,749	\$149,883,294	35.2	\$157,912,707	5.4	\$163,699,050	3.7	\$167,686,207	2.4	\$171,871,117	2.5	\$57.14
4	5	Louisiana	\$181,676,899	\$191,695,236	5.5	\$183,687,885	-4.2	\$209,011,479	13.8	\$221,579,627	6.0	\$218,743,387	-1.3	\$48.70
5	7	Indiana	\$247,378,217	\$227,006,736	-8.2	\$228,195,290	0.5	\$269,265,807	18.0	\$275,888,650	2.5	\$310,979,798	12.7	\$48.42
6	6	Maine	\$56,563,252	\$53,693,547	-5.1	\$71,745,885	33.6	\$72,916,331	1.6	\$64,992,715	-10.9	\$62,938,278	-3.2	\$47.74
7	8	New York	\$855,286,778	\$825,855,058	-3.4	\$1,172,814,134	42.0	\$810,096,058	-30.9	\$834,628,490	3.0	\$822,177,996	-1.5	\$42.07
8	9	Ohio	\$379,463,670	\$394,797,705	4.0	\$445,438,180	12.8	\$437,510,893	-1.8	\$451,633,735	3.2	\$447,864,912	-0.8	\$38.80
9	10	West Virginia	\$58,212,845	\$55,389,241	-4.9	\$56,047,320	1.2	\$57,353,867	2.3	\$60,128,913	4.8	\$64,027,039	6.5	\$35.18
10	11	Minnesota	\$168,039,753	\$160,415,545	-4.5	\$158,038,485	-1.5	\$162,476,906	2.8	\$165,404,727	1.8	\$166,022,111	0.4	\$31.53
11	13	North Carolina	\$210,760,999	\$222,555,850	5.6	\$214,767,838	-3.5	\$223,175,145	3.9	\$245,378,435	9.9	\$263,546,280	7.4	\$28.09
12	15	Pennsylvania	\$245,884,488	\$305,939,804	24.4	\$288,511,395	-5.7	\$305,472,526	5.9	\$307,057,048	0.5	\$338,184,537	10.1	\$26.83
13	16	Idaho	\$34,664,931	\$35,178,341	1.5	\$35,298,183	0.3	\$36,127,380	2.3	\$36,803,510	1.9	\$38,001,297	3.3	\$24.58
14	12	Illinois	\$401,227,580	\$358,013,421	-10.8	\$384,635,659	7.4	\$334,382,431	-13.1	\$381,735,723	14.2	\$291,329,098	-23.7	\$22.57
15	17	Connecticut	\$49,531,458	\$52,801,476	6.6	\$57,280,529	8.5	\$58,450,808	2.0	\$62,060,421	6.2	\$60,600,894	-2.4	\$17.22
16	18	Mississippi	\$39,660,959	\$41,933,180	5.7	\$45,470,922	8.4	\$49,121,521	8.0	\$47,933,652	-2.4	\$48,434,750	1.0	\$16.41
17	14	Kentucky	\$22,475,041	\$14,523,695	-35.4	\$19,248,599	32.5	\$54,048,023	180.8	\$110,812,933	105.0	\$68,170,679	-38.5	\$15.80
18	19	Oklahoma	\$50,812,480	\$48,689,759	-4.2	\$50,151,219	3.0	\$54,660,249	9.0	\$55,120,549	0.8	\$56,591,943	2.7	\$15.35
19	20	Tennessee	\$76,144,058	\$129,006,861	69.4	\$73,828,136	-42.8	\$88,438,173	19.8	\$90,125,379	1.9	\$84,557,545	-6.2	\$13.43
20	21	Texas	\$313,832,455	\$306,530,705	-2.3	\$295,847,018	-3.5	\$287,030,366	-3.0	\$303,092,629	5.6	\$298,653,399	-1.5	\$12.05
21	23	Nebraska	\$16,914,046	\$18,583,792	9.9	\$18,968,322	2.1	\$19,740,938	4.1	\$20,237,328	2.5	\$20,597,546	1.8	\$11.46
22	22	New Mexico	\$20,300,450	\$20,920,190	3.1	\$21,712,361	3.8	\$20,757,694	-4.4	\$22,842,801	10.0	\$22,903,957	0.3	\$11.40
23	25	California	\$374,556,975	\$368,106,249	-1.7	\$417,506,924	13.4	\$400,661,263	-4.0	\$395,863,410	-1.2	\$413,688,201	4.5	\$11.19
24	26	Florida	\$114,590,316	\$109,793,398	-4.2	\$136,079,719	23.9	\$152,590,919	12.1	\$190,288,381	24.7	\$206,817,427	8.7	\$11.16
25	24	Utah	\$23,838,915	\$25,342,299	6.3	\$30,052,644	18.6	\$29,862,528	-0.6	\$30,858,900	3.3	\$28,565,150	-7.4	\$10.26
26	27	Delaware	\$1,464,273	\$6,300,671	330.3	\$6,545,757	3.9	\$6,790,629	3.7	\$7,506,130	10.5	\$7,371,985	-1.8	\$8.33
27	28	Hawaii	\$7,461,592	\$8,604,847	15.3	\$7,762,941	-9.8	\$8,680,710	11.8	\$9,027,307	4.0	\$9,911,448	9.8	\$7.65
28	30	Virginia	\$26,425,505	\$38,104,310	44.2	\$40,995,532	7.6	\$42,931,420	4.7	\$47,447,207	10.5	\$55,958,381	17.9	\$7.10
29	33	Rhode Island	\$4,098,336	\$3,962,375	-3.3	\$3,717,843	-6.2	\$4,163,603	12.0	\$5,388,886	29.4	\$7,355,367	36.5	\$6.98
30	29	Arkansas	\$17,929,302	\$17,304,874	-3.5	\$17,830,555	3.0	\$18,803,976	5.5	\$19,379,697	3.1	\$19,998,188	3.2	\$6.92
31	32	Wisconsin	\$87,508,568	\$76,110,791	-13.0	\$55,608,695	-26.9	\$37,678,387	-32.2	\$31,715,001	-15.8	\$32,825,716	3.5	\$5.80
32	35	Missouri	\$122,841,631	\$87,244,013	-29.0	\$25,044,419	-71.3	\$11,761,439	-53.0	\$13,313,157	13.2	\$34,635,973	160.2	\$5.78
33	31	Kansas	\$16,823,581	\$18,752,492	11.5	\$17,390,710	-7.3	\$17,029,095	-2.1	\$15,972,803	-6.2	\$14,199,134	-11.1	\$5.04
34	34	Nevada	\$10,875,540	\$10,819,382	-0.5	\$7,399,494	-31.6	\$7,443,456	0.6	\$7,384,559	-0.8	\$7,963,699	7.8	\$3.01
35	3	Alaska	\$0	\$0	0.0	\$0	0.0	\$168,779	100.0	\$45,669,729	26958.9	\$1,454,971	-96.8	\$2.08
36	36	New Jersey	\$10,682,550	\$11,120,677	4.1	\$11,723,207	5.4	\$11,829,663	0.9	\$8,520,457	-28.0	\$13,621,967	59.9	\$1.56
37	38	Washington	\$4,398,790	\$4,444,776	1.0	\$4,704,672	5.8	\$4,854,492	3.2	\$4,913,661	1.2	\$5,224,428	6.3	\$0.78
38	37	Georgia	\$8,816,237	\$6,785,536	-23.0	\$5,021,768	-26.0	\$6,499,863	29.4	\$7,995,728	23.0	\$6,419,070	-19.7	\$0.65
39	39	Alabama	-\$1,009,692	\$1,444,290	-243.0	\$1,571,167	8.8	\$1,903,674	21.2	\$2,309,159	21.3	\$2,489,221	7.8	\$0.53
40	40	Colorado	\$1,197,853	\$1,402,507	17.1	\$1,528,104	9.0	\$2,326,016	52.2	\$2,251,010	-3.2	\$2,312,210	2.7	\$0.46
41	43	Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
42	42	Massachusetts	\$0	\$0	0.0	\$0	0.0	-\$5,380,587	100.0	\$47	-100.0	\$0	-100.0	\$0.00
43	44	Maryland	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
44	45	Michigan	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
45	46	Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
46	47	New Hampshire	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
47	48	Oregon	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
48	49	South Carolina	\$29,073,079	\$23,163,176	-20.3	\$1,121,176	-95.2	\$483,766	-56.9	\$0	-100.0	\$0	0.0	\$0.00
49	41	South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$147	100.0	\$0	-100.0	\$0.00
50	50	Vermont	\$829,376	\$944,808	13.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
51	51	Wyoming	\$0	\$0	0.0	\$8,554,533	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
United States			\$4,518,796,836	\$4,550,868,397	0.7	\$4,900,829,683	7.7	\$4,601,686,005	-6.1	\$4,905,257,448	6.6	\$4,854,661,711	-1.0	\$15.81

TABLE U

DISTRIBUTION OF MEDICAID LTC EXPENDITURES, ALL POPULATIONS

Rank	State	Institutional Expenditures	Percent	Community Expenditures	Percent	Total Expenditures
1	Oregon	\$348,912,604	26.7%	\$958,979,907	73.3%	\$1,307,892,511
2	Minnesota	\$1,011,454,900	31.8%	\$2,164,351,802	68.2%	\$3,175,806,702
3	Alaska	\$120,310,339	32.3%	\$252,561,562	67.7%	\$372,871,901
4	Washington	\$738,714,263	33.8%	\$1,447,943,331	66.2%	\$2,186,657,594
5	Colorado	\$572,384,149	41.8%	\$797,996,360	58.2%	\$1,370,380,509
6	Wyoming	\$90,355,810	42.1%	\$124,489,528	57.9%	\$214,845,338
7	Kansas	\$441,361,993	43.2%	\$579,383,292	56.8%	\$1,020,745,285
8	Maine	\$317,117,930	43.9%	\$405,782,955	56.1%	\$722,900,885
9	Washington DC	\$271,062,130	48.6%	\$286,662,072	51.4%	\$557,724,202
10	Montana	\$170,437,362	50.5%	\$166,786,079	49.5%	\$337,223,441
11	Idaho	\$212,483,331	52.1%	\$194,964,284	47.9%	\$407,447,615
12	Nevada	\$178,741,720	53.2%	\$157,082,327	46.8%	\$335,824,047
13	Rhode Island	\$305,483,941	53.5%	\$265,920,855	46.5%	\$571,404,796
14	Connecticut	\$1,764,118,361	53.8%	\$1,516,168,534	46.2%	\$3,280,286,895
15	North Carolina	\$1,798,977,199	54.0%	\$1,530,426,971	46.0%	\$3,329,404,170
16	Missouri	\$1,023,056,702	54.0%	\$870,174,316	46.0%	\$1,893,231,018
17	Utah	\$210,454,877	54.2%	\$177,905,204	45.8%	\$388,360,081
18	Virginia	\$1,052,605,450	54.4%	\$883,322,914	45.6%	\$1,935,928,364
19	Oklahoma	\$655,710,241	54.9%	\$539,127,664	45.1%	\$1,194,837,905
20	New Hampshire	\$317,872,177	56.0%	\$249,996,686	44.0%	\$567,868,863
21	West Virginia	\$523,287,184	57.0%	\$394,606,696	43.0%	\$917,893,880
22	South Carolina	\$679,777,510	58.0%	\$491,575,117	42.0%	\$1,171,352,627
23	Nebraska	\$384,926,225	58.5%	\$273,186,838	41.5%	\$658,113,063
24	Maryland	\$1,105,680,254	58.5%	\$784,496,744	41.5%	\$1,890,176,998
25	South Dakota	\$165,606,923	58.9%	\$115,695,916	41.1%	\$281,302,839
26	Iowa	\$766,114,875	59.0%	\$532,145,157	41.0%	\$1,298,260,032
27	Louisiana	\$1,212,314,141	61.2%	\$767,292,107	38.8%	\$1,979,606,248
28	Georgia	\$1,229,118,454	62.2%	\$748,012,573	37.8%	\$1,977,131,027
29	Delaware	\$213,748,618	64.0%	\$120,014,480	36.0%	\$333,763,098
30	Ohio	\$3,248,225,797	64.3%	\$1,803,755,463	35.7%	\$5,051,981,260
31	Florida	\$2,730,808,953	64.4%	\$1,507,068,472	35.6%	\$4,237,877,425
32	Michigan	\$1,538,399,895	64.7%	\$837,890,881	35.3%	\$2,376,290,776
33	Pennsylvania	\$4,223,390,472	65.4%	\$2,234,687,629	34.6%	\$6,458,078,101
34	Arkansas	\$717,194,680	66.3%	\$365,276,497	33.7%	\$1,082,471,177
35	Kentucky	\$928,300,505	66.9%	\$459,366,913	33.1%	\$1,387,667,418
36	Indiana	\$1,522,470,270	67.3%	\$740,060,814	32.7%	\$2,262,531,084
37	Alabama	\$976,054,311	69.0%	\$438,806,576	31.0%	\$1,414,860,887
38	New Jersey	\$2,608,047,499	69.5%	\$1,146,377,769	30.5%	\$3,754,425,268
39	North Dakota	\$251,828,271	70.1%	\$107,501,966	29.9%	\$359,330,237
40	Mississippi	\$1,004,545,626	84.9%	\$178,917,475	15.1%	\$1,183,463,101
States with Insufficient Data to Determine Ranking						
	Arizona	\$33,119,468	78.6%	\$9,033,182	21.4%	\$42,152,650
	California	\$4,579,915,475	41.3%	\$6,517,886,786	58.7%	\$11,097,802,261
	Hawaii	\$114,663,619	45.2%	\$139,073,151	54.8%	\$253,736,770
	Illinois	\$2,176,879,451	70.4%	\$916,517,066	29.6%	\$3,093,396,517
	Massachusetts	\$1,881,620,312	52.0%	\$1,739,056,166	48.0%	\$3,620,676,478
	New Mexico	\$83,735,342	16.6%	\$419,908,376	83.4%	\$503,643,718
	New York	\$10,730,872,197	53.0%	\$9,506,953,405	47.0%	\$20,237,825,602
	Tennessee	\$1,242,590,454	64.8%	\$674,182,772	35.2%	\$1,916,773,226
	Texas	\$3,050,657,234	54.1%	\$2,584,970,257	45.9%	\$5,635,627,491
	Vermont	\$118,215,099	67.5%	\$56,856,875	32.5%	\$175,071,974
	Wisconsin	\$1,382,065,235	61.3%	\$873,203,370	38.7%	\$2,255,268,605
	United States	\$63,025,789,828	55.2%	\$51,054,404,132	44.8%	\$114,080,193,960

Institutional services include nursing homes services and ICF/MR services. Community-based services include HCBS waiver services, personal care, home health, PACE, and HCBS authorized under Sections 1115, 1915(j), and 1929. The CMS 64 report does not clearly identify services authorized under 1915(j).

Institutional data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for Arizona, California, Florida, Hawaii, Kansas, Massachusetts, Minnesota, New Mexico, New York, Tennessee, Texas, and Wisconsin do not include certain long-term care expenditures within managed care programs.

California's reported expenditures will likely increase in future reports. For FY 2005 through FY 2007, adjustments increased community services expenditures by \$500 million - \$1.1 billion and ICF/MR spending by \$100 - \$200 million.

Illinois' reported community expenditures will likely increase in future reports.

New York's reported expenditures will likely increase in future reports. For FY2003 through FY2007, adjustments increased community services spending by \$60 - \$200 million and ICF/MR spending by \$100 - \$500 million.

Vermont's data do not include an 1115 waiver because the state did not report LTC spending separately from acute care.

TABLE V

DISTRIBUTION OF MEDICAID LTC EXPENDITURES, AGING/PHYSICAL DISABILITIES

Rank	State	Institutional Expenditures	Percent	Community Expenditures	Percent	Total Expenditures
1	Washington	\$582,533,776	38.0%	\$949,931,834	62.0%	\$1,532,465,610
2	Minnesota	\$835,049,290	42.5%	\$1,130,900,318	57.5%	\$1,965,949,608
3	Oregon	\$341,814,529	43.8%	\$439,155,051	56.2%	\$780,969,580
4	Alaska	\$118,855,368	44.3%	\$149,610,053	55.7%	\$268,465,421
5	Washington DC	\$197,295,629	54.4%	\$165,125,042	45.6%	\$362,420,671
6	Colorado	\$548,943,656	56.4%	\$423,860,469	43.6%	\$972,804,125
7	Idaho	\$157,450,986	56.7%	\$120,404,973	43.3%	\$277,855,959
8	North Carolina	\$1,287,569,396	57.2%	\$963,771,711	42.8%	\$2,251,341,107
9	Kansas	\$375,257,360	60.6%	\$243,677,332	39.4%	\$618,934,692
10	Virginia	\$769,097,900	64.9%	\$416,041,021	35.1%	\$1,185,138,921
11	Nevada	\$162,315,188	65.9%	\$83,804,924	34.1%	\$246,120,112
12	Montana	\$158,289,932	66.1%	\$81,358,945	33.9%	\$239,648,877
13	Missouri	\$870,160,260	66.3%	\$441,886,582	33.7%	\$1,312,046,842
14	Louisiana	\$744,256,941	67.5%	\$357,714,619	32.5%	\$1,101,971,560
15	Oklahoma	\$529,503,379	67.6%	\$253,853,139	32.4%	\$783,356,518
16	Iowa	\$460,741,103	70.4%	\$194,021,121	29.6%	\$654,762,224
17	Arkansas	\$572,795,228	71.0%	\$234,191,383	29.0%	\$806,986,611
18	South Carolina	\$513,252,844	72.1%	\$198,774,748	27.9%	\$712,027,592
19	Georgia	\$1,149,417,503	74.0%	\$403,638,304	26.0%	\$1,553,055,807
20	West Virginia	\$459,260,145	74.5%	\$157,169,373	25.5%	\$616,429,518
21	Nebraska	\$317,950,416	75.1%	\$105,140,869	24.9%	\$423,091,285
22	Maine	\$254,107,927	75.5%	\$82,625,425	24.5%	\$336,733,352
23	Connecticut	\$1,239,838,546	75.7%	\$397,947,447	24.3%	\$1,637,785,993
24	Ohio	\$2,561,349,803	75.9%	\$811,105,245	24.1%	\$3,372,455,048
25	Wyoming	\$72,834,891	76.6%	\$22,295,435	23.4%	\$95,130,326
26	Michigan	\$1,534,989,618	78.5%	\$419,889,567	21.5%	\$1,954,879,185
27	New Jersey	\$1,943,333,776	78.8%	\$524,373,613	21.2%	\$2,467,707,389
28	Florida	\$2,402,791,045	79.5%	\$620,249,548	20.5%	\$3,023,040,593
29	Utah	\$149,490,224	80.4%	\$36,470,943	19.6%	\$185,961,167
30	Kentucky	\$827,779,576	80.7%	\$198,541,349	19.3%	\$1,026,320,925
31	Pennsylvania	\$3,605,567,586	82.1%	\$788,781,097	17.9%	\$4,394,348,683
32	New Hampshire	\$314,619,705	82.3%	\$67,562,336	17.7%	\$382,182,041
33	Indiana	\$1,206,919,909	83.8%	\$233,402,284	16.2%	\$1,440,322,193
34	Mississippi	\$727,351,102	84.2%	\$136,369,526	15.8%	\$863,720,628
35	Maryland	\$1,061,474,895	85.1%	\$186,522,329	14.9%	\$1,247,997,224
36	Alabama	\$938,113,372	85.1%	\$164,789,672	14.9%	\$1,102,903,044
37	South Dakota	\$142,270,277	86.0%	\$23,197,869	14.0%	\$165,468,146
38	Delaware	\$185,844,847	87.5%	\$26,591,899	12.5%	\$212,436,746
39	North Dakota	\$173,635,728	89.8%	\$19,628,886	10.2%	\$193,264,614
States with Insufficient Data to Determine Ranking						
	Arizona	\$33,119,468	78.6%	\$9,033,182	21.4%	\$42,152,650
	California	\$3,945,503,021	44.9%	\$4,842,900,346	55.1%	\$8,788,403,367
	Hawaii	\$104,752,171	80.8%	\$24,932,237	19.2%	\$129,684,408
	Illinois	\$1,631,062,689	80.2%	\$402,113,343	19.8%	\$2,033,176,032
	Massachusetts	\$1,616,521,340	64.1%	\$906,970,674	35.9%	\$2,523,492,014
	New Mexico	\$59,720,513	31.2%	\$131,820,009	68.8%	\$191,540,522
	New York	\$7,618,853,959	61.9%	\$4,693,708,149	38.1%	\$12,312,562,108
	Rhode Island	\$294,059,457	95.6%	\$13,509,736	4.4%	\$307,569,193
	Tennessee	\$975,022,948	91.1%	\$94,717,706	8.9%	\$1,069,740,654
	Texas	\$2,151,950,372	55.5%	\$1,727,093,611	44.5%	\$3,879,043,983
	Vermont	\$118,215,099	67.5%	\$56,856,875	32.5%	\$175,071,974
	Wisconsin	\$1,098,776,448	74.0%	\$385,338,016	26.0%	\$1,484,114,464
United States		\$50,141,681,141	66.2%	\$25,563,370,165	33.8%	\$75,705,051,306

Institutional services include nursing homes services. Community-based services include personal care, home health, PACE, and HCBS targeting older adults and people with physical disabilities authorized under Sections 1115, 1915(c), 1915(j), and 1929.

Nursing home data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for Arizona, California, Florida, Hawaii, Massachusetts, Minnesota, New Mexico, New York, Tennessee, Texas, and Wisconsin do not include certain long-term care expenditures within managed care programs.

California's reported expenditures will likely increase in future reports. For FY 2005 through FY 2007, adjustments increased community services expenditures by \$400 million - \$850 million and ICF/MR spending by \$100 - \$200 million.

Illinois' reported community expenditures will likely increase in future reports.

Rhode Island's data do not include HCBS within an 1115 waiver because target population information are not available.

Vermont's data do not include an 1115 waiver that covers both long-term and acute care because the state did not report LTC spending separately.

TABLE W DISTRIBUTION OF MEDICAID LTC EXPENDITURES, DEVELOPMENTAL DISABILITIES

Rank	State	Institutional Expenditures	Percent	Community Expenditures	Percent	Total Expenditures
1	Michigan	\$3,410,277	0.8%	\$417,558,000	99.2%	\$420,968,277
2	Oregon	\$7,098,075	1.4%	\$518,192,798	98.6%	\$525,290,873
3	Alaska	\$1,454,971	1.6%	\$92,346,666	98.4%	\$93,801,637
4	New Hampshire	\$3,252,472	1.9%	\$168,695,678	98.1%	\$171,948,150
5	Colorado	\$23,440,493	6.5%	\$337,940,591	93.5%	\$361,381,084
6	Maryland	\$44,205,359	6.9%	\$594,890,116	93.1%	\$639,095,475
7	New Mexico	\$24,014,829	7.7%	\$286,248,077	92.3%	\$310,262,906
8	Hawaii	\$9,911,448	8.1%	\$113,051,871	91.9%	\$122,963,319
9	Alabama	\$37,940,939	12.2%	\$273,470,969	87.8%	\$311,411,908
10	Montana	\$12,147,430	12.7%	\$83,479,161	87.3%	\$95,626,591
11	Wyoming	\$17,520,919	15.4%	\$95,985,544	84.6%	\$113,506,463
12	Minnesota	\$176,405,610	15.8%	\$939,910,486	84.2%	\$1,116,316,096
13	Maine	\$63,010,003	16.3%	\$323,157,530	83.7%	\$386,167,533
14	Kansas	\$66,104,633	18.1%	\$299,270,852	81.9%	\$365,375,485
15	Nevada	\$16,426,532	18.3%	\$73,277,403	81.7%	\$89,703,935
16	Georgia	\$79,700,951	19.4%	\$331,653,174	80.6%	\$411,354,125
17	South Dakota	\$23,336,646	20.1%	\$92,498,047	79.9%	\$115,834,693
18	West Virginia	\$64,027,039	21.2%	\$237,437,323	78.8%	\$301,464,362
19	Delaware	\$27,903,771	23.8%	\$89,329,061	76.2%	\$117,232,832
20	Washington	\$156,180,487	23.9%	\$498,011,497	76.1%	\$654,191,984
21	Massachusetts	\$265,098,972	24.3%	\$825,522,555	75.7%	\$1,090,621,527
22	Missouri	\$152,896,442	26.5%	\$425,055,086	73.5%	\$577,951,528
23	Florida	\$328,017,908	27.6%	\$858,537,287	72.4%	\$1,186,555,195
24	Nebraska	\$66,975,809	28.6%	\$167,357,449	71.4%	\$234,333,258
25	Kentucky	\$100,520,929	29.2%	\$243,998,110	70.8%	\$344,519,039
26	Pennsylvania	\$617,822,886	30.5%	\$1,405,129,575	69.5%	\$2,022,952,461
27	Oklahoma	\$126,206,862	30.7%	\$285,274,525	69.3%	\$411,481,387
28	Utah	\$60,964,653	31.0%	\$135,998,499	69.0%	\$196,963,152
29	Tennessee	\$267,567,506	31.6%	\$579,465,066	68.4%	\$847,032,572
30	Connecticut	\$524,279,815	32.6%	\$1,082,868,703	67.4%	\$1,607,148,518
31	South Carolina	\$166,524,666	36.6%	\$288,484,325	63.4%	\$455,008,991
32	Washington DC	\$73,766,501	37.8%	\$121,537,030	62.2%	\$195,303,531
33	Virginia	\$283,507,550	37.8%	\$466,514,983	62.2%	\$750,022,533
34	Indiana	\$315,550,361	38.6%	\$502,770,705	61.4%	\$818,321,066
35	Ohio	\$686,875,994	40.9%	\$992,650,218	59.1%	\$1,679,526,212
36	Idaho	\$55,032,345	42.5%	\$74,559,311	57.5%	\$129,591,656
37	North Dakota	\$78,192,543	47.1%	\$87,852,678	52.9%	\$166,045,221
38	North Carolina	\$511,407,803	49.3%	\$526,698,375	50.7%	\$1,038,106,178
39	Iowa	\$305,373,772	49.6%	\$310,753,736	50.4%	\$616,127,508
40	Arkansas	\$144,399,452	52.4%	\$131,085,114	47.6%	\$275,484,566
41	New Jersey	\$664,713,723	52.9%	\$591,448,490	47.1%	\$1,256,162,213
42	Texas	\$898,706,862	53.3%	\$788,701,467	46.7%	\$1,687,408,329
43	Louisiana	\$468,057,200	53.3%	\$409,577,488	46.7%	\$877,634,688
44	Mississippi	\$277,194,524	86.4%	\$43,472,223	13.6%	\$320,666,747
States with Insufficient Data to Determine Ranking						
	Arizona	\$0	#DIV/0!	\$0	#DIV/0!	\$0
	California	\$634,412,454	27.6%	\$1,662,960,741	72.4%	\$2,297,373,195
	Illinois	\$545,816,762	55.4%	\$438,722,608	44.6%	\$984,539,370
	New York	\$3,112,018,238	39.8%	\$4,700,204,697	60.2%	\$7,812,222,935
	Rhode Island	\$11,424,484	17.5%	\$53,718,776	82.5%	\$65,143,260
	Vermont	\$0	#DIV/0!	\$0	#DIV/0!	\$0
	Wisconsin	\$283,288,787	38.5%	\$453,026,121	61.5%	\$736,314,908
United States		\$12,884,108,687	34.4%	\$24,520,350,785	65.6%	\$37,404,459,472

Institutional services include ICF/MR services. Community-based services include HCBS targeted to people with developmental disabilities authorized under Sections 1115, 1915(c), or 1915(j).

ICF/MR data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for Arizona and Wisconsin do not include certain long-term care expenditures within managed care programs.

California's reported expenditures will likely increase in future reports. For FY 2005 through FY 2007, adjustments increased community services expenditures by \$200 million - \$300 million and ICF/MR spending by \$100 - \$200 million.

Illinois' reported community expenditures will likely increase in future reports.

New York's reported expenditures will likely increase in future reports. For FY2003 through FY2007, adjustments increased community services spending by \$60 - \$200 million and ICF/MR spending by \$100 - \$500 million.

Rhode Island's data do not include HCBS within an 1115 waiver because target population information are not available.

Vermont's data do not include an 1115 waiver that covers both long-term and acute care because the state did not report LTC spending separately.