



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
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June 6, 2001

To: Legislative Finance Committee

From: Taryn Purdy
Principal Fiscal Analyst

RE: Budget Amendments

As of June 4, 2001, the Legislative Fiscal Division has received notification of 32 certified budget amendments since Senate Finance Committee action on HB 4 (the budget amendment bill). The amendments total \$16.8 million federal funds and 8.65 FTE in fiscal 2001.

Table 1 Budget Amendment Summary June 18, 2001		
Component	Fiscal 2000	Fiscal 2001
Number of Amendments	0	32
FTE Added	0.00	8.65
Federal Revenue	<u>\$0</u>	<u>\$16,678,872</u>

Total amendments certified since the beginning of the biennium are shown in Table 2.

Table 2 Budget Amendment Cumulative Summary 2001 Biennium					
LFC Meeting	Number of Amendments	Fiscal 2000	Fiscal 2001	Biennial Total	FTE
October 7, 1999	0	\$0	\$0	\$0	0
December 9, 1999	24	4,588,865	0	4,588,865	1.5
March 9, 2000	17	2,262,233	123,100	2,385,333	3
June 16, 2000	11	2,927,126	1,714,885	4,642,011	5.16
October 3, 2000	41	7,213,446	2,972,037	10,185,483	10
November 17, 2000	18	0	7,885,210	7,885,210	11.04
HB 4*	34	0	21,211,104	21,211,104	10.84
June 18, 2001	<u>32</u>	<u>0</u>	<u>16,678,872</u>	<u>16,678,872</u>	<u>8.65</u>
Total	177	<u>\$16,991,670</u>	<u>\$50,585,208</u>	<u>\$67,576,878</u>	<u>50.19</u>

*HB 4 also provided a number of amendments that continued existing federal grant authority into fiscal 2002.
HB 4 FTE is based upon supporting documentation. Legislature did not review additional FTE.

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and raises no concerns with whether they meet statutory criteria.