

# Montana IT Portfolio Report

10/7/2008

Agency	Project Description	total project expenditures			2007 legislation			project dates			overall
		original estimate	actuals to date	estimated total	budget funding	bill	funding source	start	original end	projected end	
DOA/ITSD	Network Expansion	\$6.687 M	\$ .333 M	\$6.687 M	\$6.687 M	HB4	LRITP	04/30/07	05/31/09	05/31/09	
DOA/ITSD	ESSC	\$14.5 M	\$0	\$14.5 M	\$14.5 M	HB4	LRBP	05/01/07	03/01/10	03/01/10	
DOA/ITSD	Enhanced E-9-1-1	\$3.3 M	\$3.3 M	\$3.3 M				09/01/04	09/01/07	04/01/08	
DOA/ITSD	Interoperability Montana Phase 1 (Public Safety Radio)	\$28 M			\$8.5 M	HB4	LRITP	07/01/04	09/30/10	09/30/10	
DPHHS	MACWS (Montana Automated Child Welfare System)	\$27.15 M	\$ .18 M	\$27.15 M	\$15.2 M	HB4			02/15/13	02/15/13	
DPHHS	CHIMES (Child Protective Services)	\$13.472 M	\$8.87 M	\$13.472 M		HB4			6/31/2009	6/31/2009	
DPHHS	Food Stamp Eligibility Determination	\$13.07 M	\$ .3 M	\$13.07 M	\$6.5 M	HB4		06/15/07	08/01/11	08/01/11	
DPHHS	MMIS (Medicaid Management Information System)	\$2 M	\$.894 M	\$1.169 M	\$1.17 M			12/03/07			
DPHHS	MMIS (ICD-10)	\$.3 M								10/01/11	
DPHHS	TANF (Temporary Assistance to Needy Families)	\$16.23 M	\$.3 M	\$16.23 M	\$7.6 M	HB4		09/17/07	08/01/11	08/01/11	
DOJ	Drivers License System	\$15.0 M	\$0	\$5.1 M				04/30/07	08/01/14	08/01/14	
DOJ	IJIS Broker	\$2.343 M	\$1.295 M	\$2.343 M				03/01/06	05/10/07	08/01/08	
DOJ	MERLIN (Temporary Registration, Driver Control, Driver Licensing)	\$28.5 M	\$21.628 M	\$28.5 M				01/01/06	12/31/08	12/31/08	
MDT	Site Manager - Construction Manager Implementation Completed	\$5.164 M	\$3.401 M	\$3.866 M				04/01/05	05/26/08	05/30/08	
MDT	Site Manager - Material Manager Implementation	\$3.065 M	\$1.717 M	\$2.890 M				05/01/06	06/30/08	04/08/09	
MDT	TRSPI (Traffic Records Strategic Plan Implementation)	\$1.8 M	\$.350 M	\$1.5 M				05/01/06	09/30/08	09/30/08	
MSF	Business Insurance Intelligence	\$3.618 M	\$2.568 M	\$3.618 M				09/01/06	03/31/10	03/31/10	
MSF	Financial Reporting	\$1.457 M	\$.328 M	\$1.457 M	NA	NA	NA	10/01/07	06/30/09	12/31/09	
DOR	TAP (Taxpayer Access Point)	\$4.691 M	\$2.39 M	\$4.691 M				10/01/06	06/30/09	06/30/09	

## Legend

### Overall Assessment

Project status assessed as Green by PM



Project status assessed as Yellow by PM



Project status assessed as Red by PM



Project status unknown/not reported

