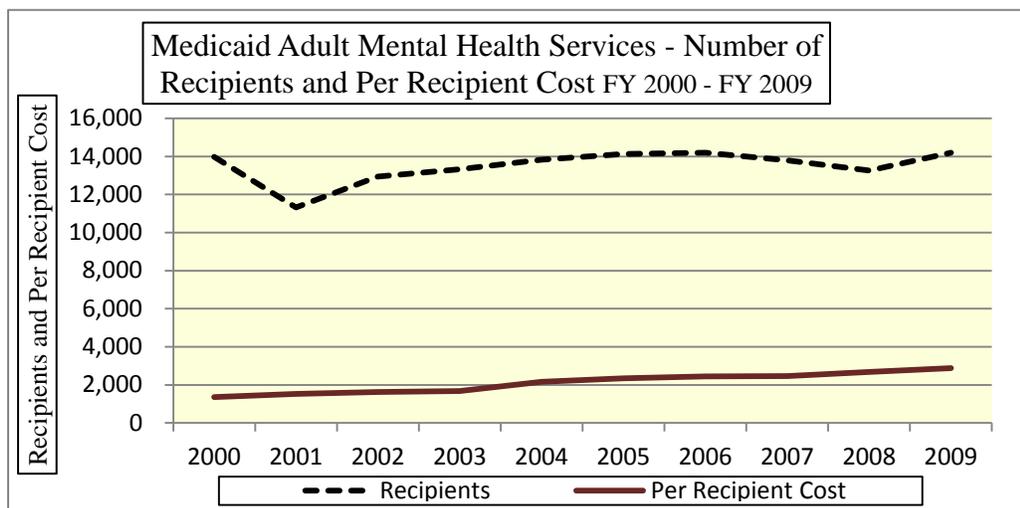


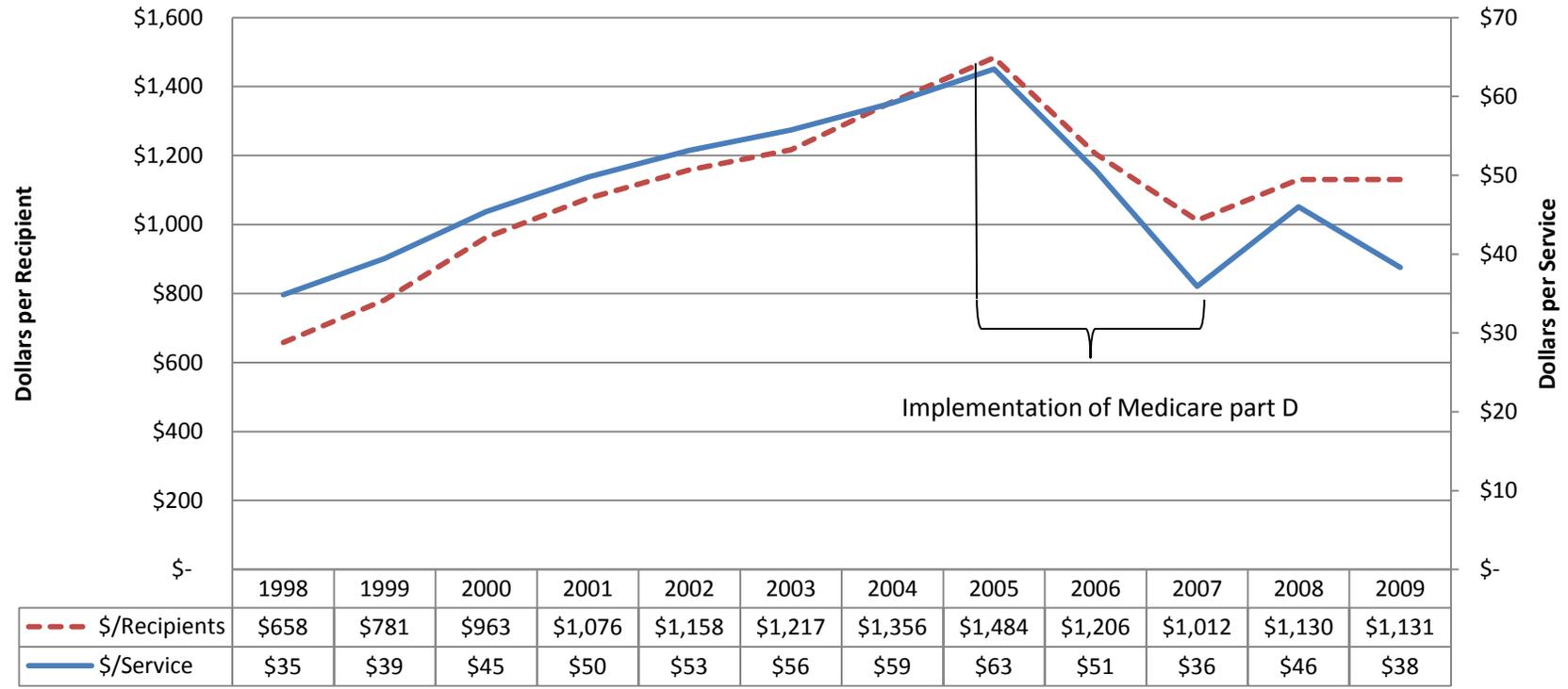
Medicaid adult mental health services increased from \$19.0 million in FY 2000 to \$40.8 million in FY 2009.

The "All Other" category includes services where reimbursement usually totals under \$1.0 million annually. Examples include laboratory testing, federally qualified health centers, rural health clinics, outpatient hospital, critical access hospital, and psychologist. In FY 2000, the All Other category included a one-time expense for Indian Health Services of \$1.9 million, accounting for the relatively higher costs that year.



The number of recipients varied over the time period reaching a high of about 14,000. The average cost per recipient more than doubled from \$1,360 in FY 2000 to \$2,879 in FY 2009.

MMIS Pharmacy Expense per Recipient and Service



Medicare Part D shifted drug costs for dual eligibles from Medicaid programs to Medicare.

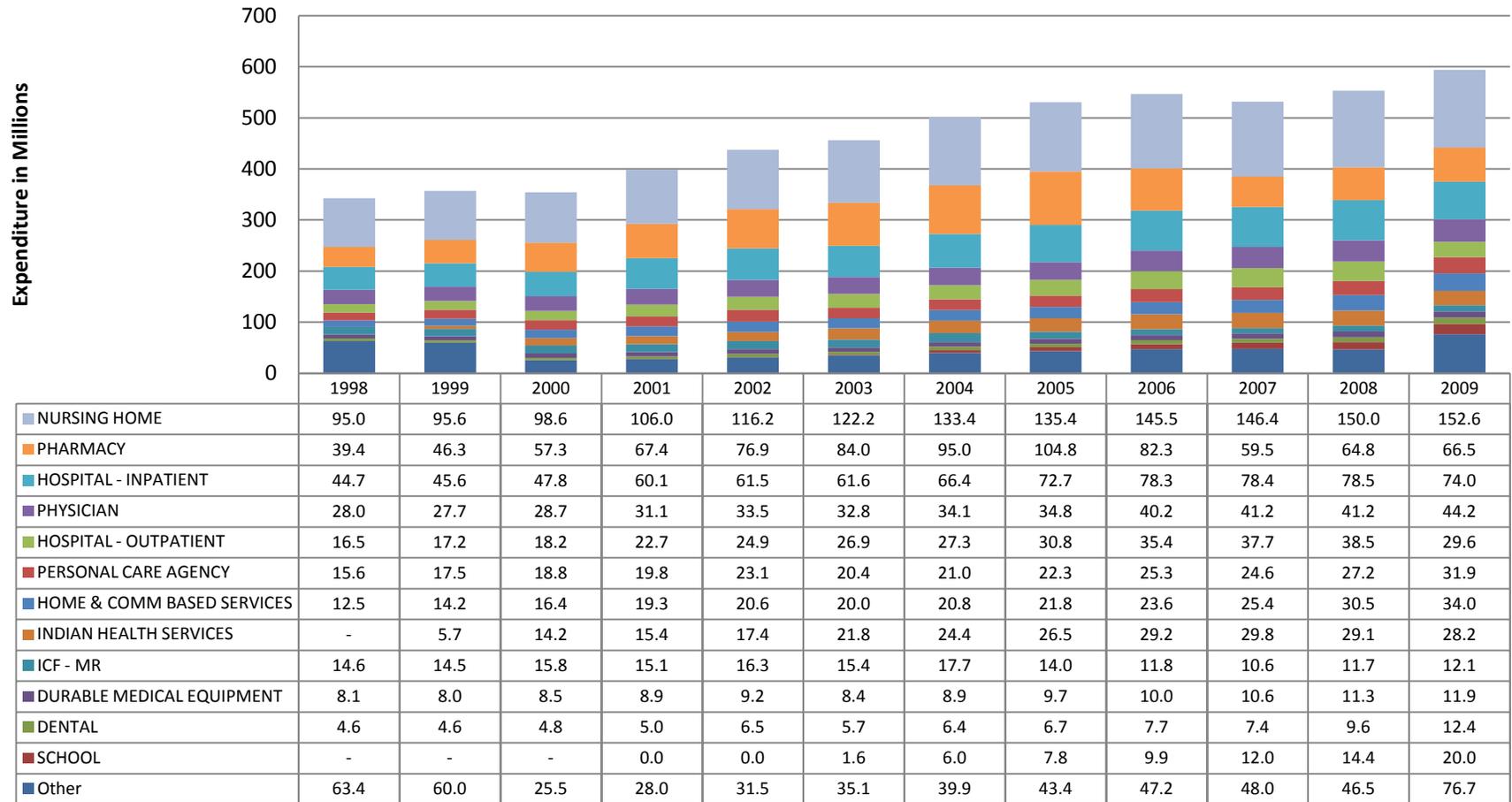
A quick internet search found that from 2000 to 2014 approximately 243 drugs have or will lose patent protection and have or will be available in generic form. The drugs found in this quick search are used in the treatment of 44 medical conditions including:

Asthma
Breast Cancer
Depression
Glaucoma

High blood pressure
High cholesterol
HIV
Hypertension

Myocardial infarction
Obesity
Schizophrenia, bipolar disorder, depression
Ulcers

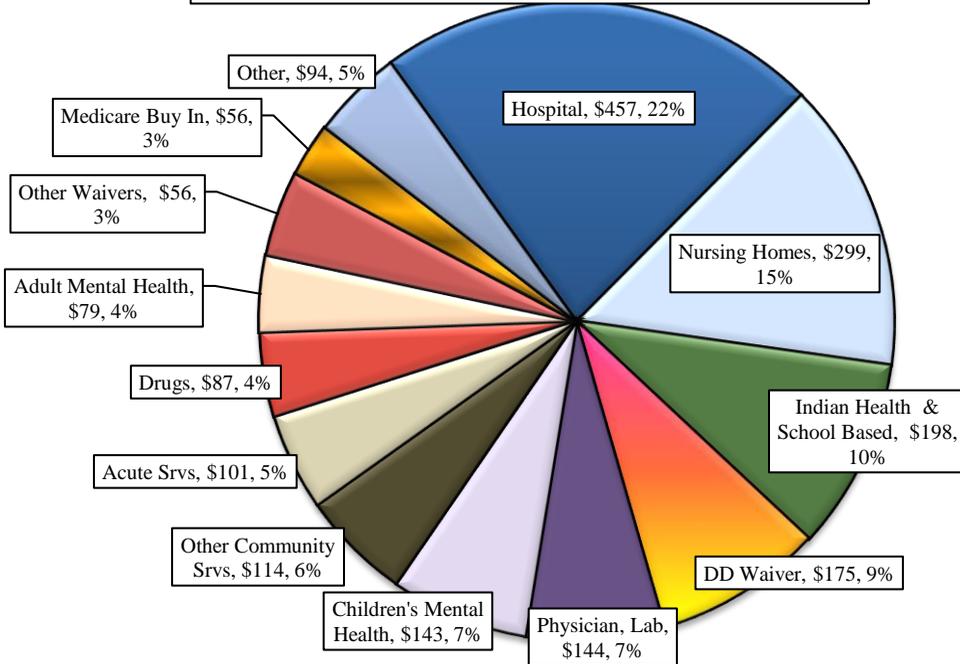
MMIS Expenditures



Highlights:

- Overall growth rate is 5.1% for the years 1998 – 2009, and 5.7% for the years 2007 – 2009.
- Indian Health services are growing at an annualized rate of 17% and represents 4.3% of total expenditures. This growth is a result of policies to encourage eligible Native Americans to enroll in Medicaid Programs.
- Nursing home services are growing at an annualized rate of 4.4% and represents 27% of total expenditures. The growth in this category is due primarily to an increase in the medical complexity of the cases.

2013 Biennium Appropriations - Medicaid Services
\$2.0 Billion Total (Amounts in Millions)



Medicaid Management Information System (MMIS) Data and Non
MMIS Major Medicaid Payments
(2013 Biennium Appropriations in Millions)

