



**HB 645 Summary - Federal Silos - Biennial Budget and Expenditures**

Detail to Silos Slide		Biennial Budget	Expenditures*	
Infrastructure	Community Development Block Grant	\$1,829,878	\$409,826	
	Housing Credit Exchange	30,778,500	5,681,784	
	Energy Storage Grant Program	2,000,000	0	
	State Energy Programs	8,712,000	165,765	
	Energy Efficiency Block Grant	7,577,000	24,132	
	Drinking Water SRF Admin	702,073	241,282	
	Clean Water SRF Admin	689,862	258,989	
	Water Quality Grant	193,886	16,265	
	Drinking Water SRF Admin	1,142,354	14,340	
	Highways	220,000,000	60,863,541	
	Transit Formula	15,611,710	698,294	
	Drinking Water SRF	150,852	37,683	
	Drinking Water SRF	10,530,000	0	
	Clean Water SRF	10,405,146	0	
	LRBP Energy Conservation Improvements	13,038,000	892,427	
	MUS Energy Conservation Improvements	9,700,000	197,610	
			<u>\$333,061,261</u>	<u>\$69,501,938</u>
Impact Assistance	WIA Adult	1,246,876	937,708	
	WIA Youth	2,947,501	2,229,147	
	WIA Dislocated	1,728,008	1,343,804	
	Employment Services	1,104,669	343,195	
	Community Service Employment for Older Americans	147,000	58,041	
	Temporary Extension of TAA	1,603,656	0	
	Reemployment Services for UI Claimants	1,841,114	326,767	
	Extend Emergency Unemployment Comp Pgm	1,968,103	99,822	
	Temporary Extension of TAA	186,827	0	
	Increase Unemployment Compensation Program	190,628	0	
	TANF Emergency 09	1,765,870	0	
	TANF Emergency 11B	3,824,331	1,637,330	
	SNAP 09/11B	48,902,281	16,995,979	
	Food Distribution on Reservation 09/11B	154,000	0	
	Emergency Food Assistance 09/11B	87,333	89,129	
	Weatherization 09/11B	27,059,681	3,461,142	
	Homeless Prevention/Emergency Food & Shelter 09/11B	3,750,000	7,896,981	
	WIC Program - 11B	1,483,000	0	
	IDEA Infants and Families 11B	2,139,843	0	
	Vocational Rehabilitation State Grants 11B	2,315,737	59,406	
	Child Care Development Block Grant 09	718,736	512,675	
	Child Care Development Block Grant 11 B	5,028,630	1,216,647	
Medicaid Caseload 11B	130,435,091	686,804		
Indian Property Exclusion in Medicaid Determination	1,483,646	0		
Transitional Medicaid	<u>\$1,222,348</u>	<u>0</u>		
		<u>\$243,334,909</u>	<u>\$37,894,577</u>	
State Budget Assistance	FMAP 09/11B	163,000,000	100,641,043	
	CSED Temporarily Restore Fed Matching Funds 09	<u>4,306,325</u>	<u>2,709,010</u>	
		<u>167,306,325</u>	<u>103,350,053</u>	
Education	Title I-A - FY 2009	415,800	0	
	Title IA - Improvement Pgm 6 FY09	468,150	0	
	Title IID Technology Pgm 6 FY09	160,469	30,592	
	School Lunch Equipment	247,461	224,981	
	Title I	34,234,200	6,939,741	
	IDEA - Special Education	36,708,056	8,658,397	
	Education Technology FY 09	3,048,906	64,142	
	Title IA Improvement FY09	8,894,850	30,592	
	IDEA Pt B Preschool 11B	1,260,947	291,316	
	McKinney Vento Homeless Assistance 11B	<u>224,000</u>	<u>20,000</u>	
		<u>\$85,662,839</u>	<u>\$16,259,761</u>	
Other	Tax Credit Assistance	7,818,360	0	
	Spec Transfer for Unemployment Comp Modernization	495,019	0	
	Spec Transfer in Fed FY 2009 for Admin	1,394,696	0	
	AmeriCorps	500,000	286,503	
	Various Army National Guard	1,279,568	422,274	
	Community Services Block Grant 09/11 B	4,512,000	1,364,004	
	Provider Rate Increase	24,455,654	1,555,849	
	VISTA	100,000	94,734	
	Prevention and Wellness Fund 11B	4,200,000	1,291	
	National Endowment for the Arts	291,000	122,933	
	Aging Services	500,000	242,501	
	Diesel Emissions Reduction Act Grant	1,700,000	27,131	
	Leaking Underground Storage Tanks	2,000,000	155,242	
	Direct Care Worker Wage Increase SLTC	11,985,836	466,382	
	USFS State and Private Forestry Assistance	<u>8,500,000</u>	<u>1,772,700</u>	
		<u>\$69,732,133</u>	<u>\$6,511,544</u>	
	Public Safety	Byrne/JAG	3,165,819	1,220,654
		Crime Victims	564,000	297,226
		Violence Against Women	916,955	149,959
		Internet Crimes Against Children*	403,670	4,945
Crime Victims Compensation Grant		<u>181,164</u>	<u>90,582</u>	
		<u>\$5,231,608</u>	<u>\$1,763,366</u>	
* as of 2/15/2010	Total Federal Silos	<u>\$904,329,075</u>	<u>\$235,281,239</u>	