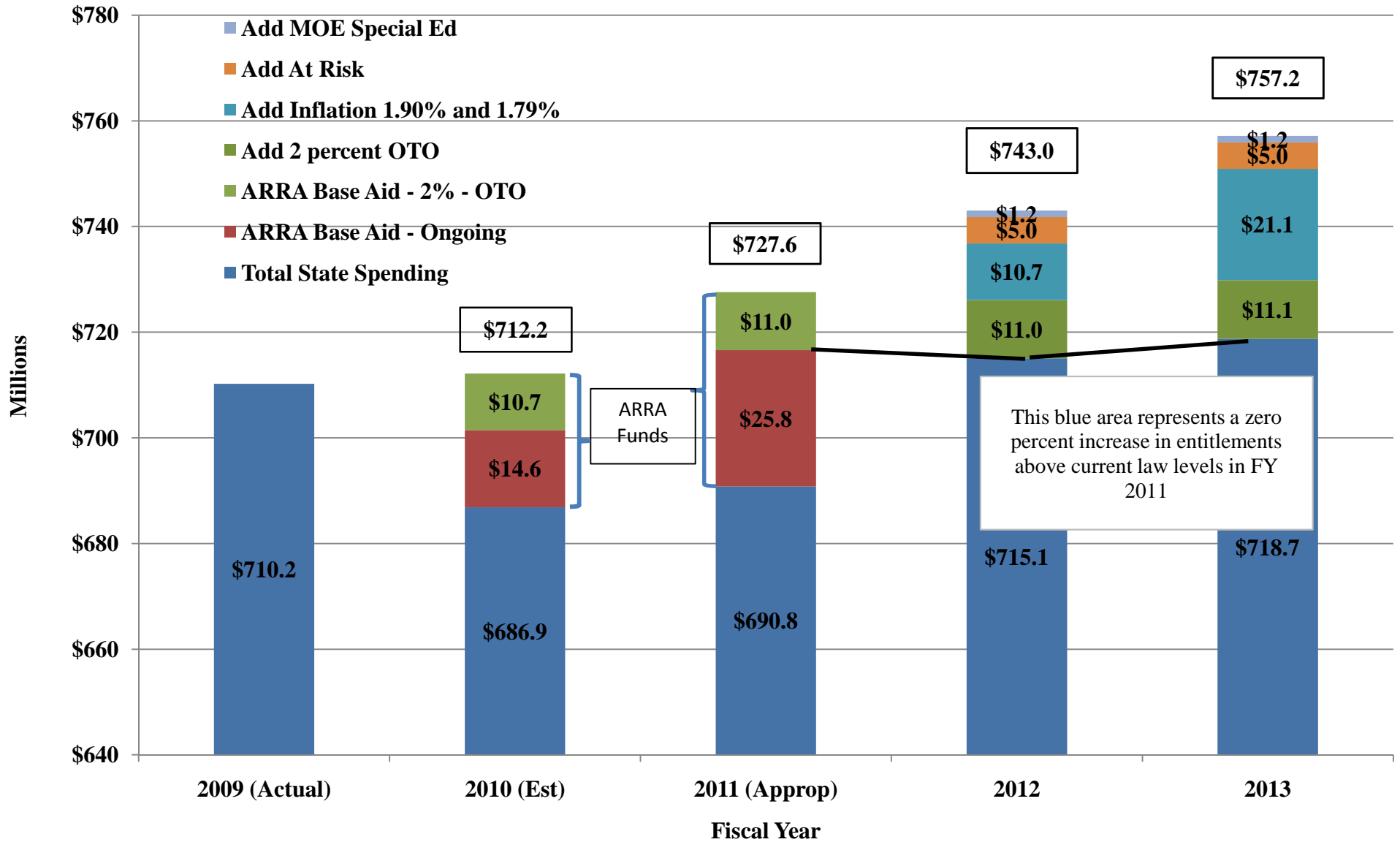


State and Federal ARRA Spending on K-12 - FY 2009 - FY 2013 - Millions



This chart shows state and federal ARRA spending for FY 2010 and FY 2011, and potential state spending in FY 2012 and 2013.

State Funds include those passed through OPI and include distributions to schools from the guarantee account, the general fund, state special and the federal education stabilization fund. Does not include the infrastructure and energy upgrade money passed through the Department of Commerce.

The legislature appropriated a 3 percent increase in the entitlements in FY 2010 and an additional 3 percent in FY 2011. Of the increase in FY 2010, 2 percent of the 3 percent was OTO and was funded by federal ARRA money. In addition, federal ARRA money funded \$14.6 million in BASEaid in FY 2010 and \$25.8 million in FY 2011. Also the \$5.0 million per year at-risk payment was cut to \$1 per year.

For FY 2012 and FY 2013, the dark blue area shows state spending on K-12 if the entitlements are fixed at 2011 levels. And then adds on various elements that enhance the state's contribution to K-12. If, after these elements are added, and a ten percent cut is made to the entitlements, the state's contribution would be cut by around \$57 million per year.