

DEPT. OF CORRECTIONS

Sub-Program Details

JUVENILE PLACEMENT FUNDS 06

Juvenile Placement funds are used to place youth under the supervision of the Department of Corrections into private treatment facilities. Over 1,026 youth were served with juvenile placement funds in fiscal 2004. Each judicial district has a Youth Placement Committee which functions as a screening committee for all juvenile offenders referred to as "out of home" placements, and makes recommendations to the Youth Court as to the most appropriate and cost-effective placement. The juvenile placement funds are allocated to judicial districts. In addition, \$1.0 million is placed in a cost containment fund each year. The costs containment panel determines the distribution of those funds.

Sub-Program Legislative Budget

The following table summarizes the legislative budget proposal for this subprogram by year, type of expenditure, and source of funding.

Sub-Program Legislative Budget								
Budget Item	Base Budget Fiscal 2004	PL Base Adjustment Fiscal 2006	New Proposals Fiscal 2006	Total Leg. Budget Fiscal 2006	PL Base Adjustment Fiscal 2007	New Proposals Fiscal 2007	Total Leg. Budget Fiscal 2007	Total Leg. Budget Fiscal 06-07
Operating Expenses	223,433	0	0	223,433	0	0	223,433	446,866
Benefits & Claims	5,995,342	0	1,770,304	7,765,646	0	1,770,304	7,765,646	15,531,292
Total Costs	\$6,218,775	\$0	\$1,770,304	\$7,989,079	\$0	\$1,770,304	\$7,989,079	\$15,978,158
General Fund	6,062,478	(20,134)	1,500,000	7,542,344	(20,134)	1,500,000	7,542,344	15,084,688
State/Other Special	128,005	20,134	270,304	418,443	20,134	270,304	418,443	836,886
Federal Special	28,292	0	0	28,292	0	0	28,292	56,584
Total Funds	\$6,218,775	\$0	\$1,770,304	\$7,989,079	\$0	\$1,770,304	\$7,989,079	\$15,978,158

New Proposals

Sub Program	FTE	Fiscal 2006				Fiscal 2007				
		General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 310 - JDIP Funding										
06	0.00	1,500,000	0	0	1,500,000	0.00	1,500,000	0	0	1,500,000
DP 316 - Juvenile - Parental Contribution Authority										
06	0.00	0	270,304	0	270,304	0.00	0	270,304	0	270,304
Total	0.00	\$1,500,000	\$270,304	\$0	\$1,770,304*	0.00	\$1,500,000	\$270,304	\$0	\$1,770,304 *

DP 310 – Juvenile Delinquency Intervention Program Funding - The legislature approved a transfer of \$1,500,000 in each fiscal year of the biennium from secure facilities to juvenile corrections to restore past funding that was transferred from juvenile corrections to secure facilities to address shortfalls. This action was to restore the juvenile placement funds back to historical levels. The department noted that these funds were removed from the juvenile placement program by the department over time and used to pay for shortfalls in funding in secure facilities. The net impact is zero, as the secure custody facilities division includes a corresponding decrease.

DP 316 - Juvenile - Parental Contribution Authority - The legislature approved funding authority of \$270,304 in each fiscal year of the biennium in state special revenue to allow Juvenile Corrections to use the funding received from parental contributions towards the cost of care for adjudicated youths.