REFERENCE BOOK DISCUSSION - ELIMINATE LAW CLERK POSITIONS - DISTRICT COURT

2110 Judicial Branch
Budget Analysis Tools Suite
FTE By Class,Position

2110 Judicial Branch	
	2110.
Program	211004 District Court Operations
	HB0002
Include	Y
Type	(All)
Version	20112110L01

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Classification Title	Pos/Seq	FTE_Y1	Sal_Y1	Lon_Y1	Ben_Y1	Ins_Y1	Vac_Y1	Tot_Y1	FTE_Y2	Sal_Y2	Lon_Y2	Ben_Y2	Ins_Y2	Vac_Y2	Tot_Y2
Law Clerk 1															
	21101004-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21102005-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21104009-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21104015-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21105006-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21108027-1	1.00	48,671	0	8,078	7,512	0	64,261	1.00	48,671	0	8,098	7,512	0	64,281
	21109002-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21110005-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	384	7,103	7,512	0	57,310
	21111022-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21113001-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21113003-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21113006-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21113009-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21113012-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21113025-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21116009-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21118002-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21118005-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
	21118014-1	1.00	46,980	0	7,796	7,512	0	62,288	1.00	46,980	0	7,816	7,512	0	62,308
	21120010-1	1.00	42,311	0	7,023	7,512	0	56,846	1.00	42,311	0	7,040	7,512	0	56,863
Senior Law Clerk															
	21101002-1	1.00	61,153	917	10,300	7,512	0	79,882	1.00	61,153	917	10,326	7,512	0	79,908
	21101006-1	1.00	55,031	0	9,133	7,512	0	71,676	1.00	55,031	721	9,275	7,512	0	72,539
	21102006-1	1.00	55,031	825	9,270	7,512	0	72,638	1.00	55,031	825	9,293	7,512	0	72,661
	21104005-1	1.00	61,997	930	10,443	7,512	0	80,882	1.00	61,997	930	10,469	7,512	0	80,908
	21104012-1	1.00	55,031	0	9,133	7,512	0	71,676	1.00	55,031	373	9,216	7,512	0	72,132
	21106005-1	1.00	58,103	872	9,787	7,512	0	76,274	1.00	58,103	872	9,812	7,512	0	76,299
	21108002-1	1.00	55,031	0	9,133	7,512	0	71,676	1.00	55,031	0	9,156	7,512	0	71,699
	21108006-1	1.00	58,103	872	9,787	7,512	0	76,274	1.00	58,103	872	9,812	7,512	0	76,299
	21108009-1	1.00	57,432	861	9,674	7,512	0	75,479	1.00	57,432	861	9,698	7,512	0	75,503
	21111002-1	1.00	61,153	917	10,300	7,512	0	79,882	1.00	61,153	917	10,326	7,512	0	79,908
	21111020-1	1.00	61,153	917	10,300	7,512	0	79,882	1.00	61,153	917	10,326	7,512	0	79,908
	21112002-1	1.00	55,031	825	9,270	7,512	0	72,638	1.00	55,031	825	9,293	7,512	0	72,661
	21119001-1	0.50	28,089	421	4,732	7,512	0	40,754	0.50	28,089	891	4,822	7,512	0	41,314
	21121007-1	1.00	56,177	843	9,463	7,512	0	73,995	1.00	56,177	1,781	9,642	7,512	0	75,112
	21121012-1	1.00	55,031	825	9,270	7,512	0	72,638	1.00	55,031	825	9,293	7,512	0	72,661
	21122003-1	1.00	55,031	825	9,270	7,512	0	72,638	1.00	55,031	825	9,293	7,512	0	72,661

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FTE By Class,Position

2110 Judicial Branch	
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Program	211004 District Court Operations
	HB0002
Include	Y
Type	(All)
Version	20112110L01

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Classification Title	Pos/Seq	FTE_Y1	Sal_Y1	Lon_Y1	Ben_Y1	Ins_Y1	Vac_Y1	Tot_Y1	FTE_Y2	Sal_Y2	Lon_Y2	Ben_Y2	Ins_Y2	Vac_Y2	Tot_Y2
Law Clerk I															
Grand Total		35.50	1,769,171	10,850	295,418	270,432	0	2,345,871	35.50	1,769,171	13,736	296,629	270,432	0	2,349,968