



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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**Director**  
AMY CARLSON

DATE: September 10, 2010

TO: Members of the Education and Local Government Subcommittee

FROM: Barbara Smith, Lead Staff

RE: Materials for September 17<sup>th</sup>

The Education and Local Government Subcommittee of the Legislative Finance Committee (LFC) is scheduled to meet September 17<sup>th</sup> at 9:00 in room 102 of the Capitol. Enclosed for your review prior to the meeting are the following items:

- Preliminary Meeting Agenda
- Five Percent Plans – These are the five percent reduction plans required for submission with the agency budget as per 17-7-111(3)f, MCA. Since the Legislative Finance Committee is proposing to adopt a base budget at 95 percent, these plans represent the five percent reductions that could be made.
- One-Time-Only Information – A request was made for an analysis of the one-time-only impacts to K-12 and the university system. These documents are attached and will be received at the meeting on the 17<sup>th</sup>.

Should you have any questions about the materials or the meetings, please do not hesitate to contact me. I can be reached at 444-5347 or basmith@mt.gov.