

5% Base Budget Reduction Form

17-7-111-3(f)

AGENCY CODE & NAME: 51020 OCHE

		Minimum Requirement		
		General Fund	State Special Revenue Fund	
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 7,337,706	\$ 976,785	
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings	THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:
1	Reduce Appropriation Distributio to Ed Units	\$ 4,362,929	\$ 976,785	Less funding for the MUS to meet strategic goals and objectives
2	Reduce OCHE Administration	\$ 130,000		It will take longer for the MUS to meet distance learning and transfer initiatives.
3	Reduce Student Assistance	\$ 875,800		Less funding for gifted and needy students to attend college.
4	Reduce Community College Assistance	\$ 447,812		Less state funding for the three community colleges.
5	Reduce Tribal College Assistance	\$ 57,915		The state would reduce assistance for non tribal members to attend tribal colleges.
6	Reduce Board of Regents	\$ 5,034		
7	Reduce Appropriation Distribution to Agencies	\$ 1,458,216		
9				
10	TOTAL SAVINGS	\$ 7,337,706	\$ 976,785	
	DIFFERENCE	0	0	

Form A