

FWP: Wildlife - State Wildlife Grants	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 150px;">Agency/Program #:</td> <td>5201-05-I1</td> </tr> <tr> <td>Division:</td> <td>Wildlife</td> </tr> <tr> <td>Program:</td> <td>State Wildlife Grants</td> </tr> </table>	Agency/Program #:	5201-05-I1	Division:	Wildlife	Program:	State Wildlife Grants
Agency/Program #:	5201-05-I1						
Division:	Wildlife						
Program:	State Wildlife Grants						
Agency Name:	Department of Fish, Wildlife and Parks						
Agency Contact:	Sue Daly	444-3107					
LFC Contact:	Rep. Ripley, Rep. Erickson						
LFD Liaison:	Barbara Smith	444-5347					
OBPP Liaison:	Eileen Rose	444-1338					

Program or Project Description:

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

To continue implementation of the Montana Comprehensive Fish and Wildlife Conservation Strategy in order to actively protect and restore species and habitats in need of conservation.

Performance Measures :

1. Limit the need to list additional species under the endangered species act (ESA) because better biological data would allow to active protection and restoration of species and habitats in need of conservation.
2. Successfully restore and/or protect habitats identified in the plan as in need of conservation.
3. Collect basic biological data about lesser known species of concern to determine their distribution, status, and habitat needs in order to undertake activities that would preclude the need to list additional species under the ESA.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes. Goal has been rewritten as broad based statement.
- Change to performance measures: Yes, the executive removed the specific measurements from each performance measure.

LFD ASSESSMENT:

- Goal is measurable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to evaluate for progress.
- Progress towards Goal: **Warning**. The agency did provide general information related to the goal.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may wish to request the agency improve the provided performance measures.



Version	Date	Author
5201-05-11-CW-1	12/5/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sue Daly

Phone Number: 444-3107

Agency Name: Fish, Wildlife and Parks

Division: Wildlife

Program (identify and briefly describe): The responsibility of the Wildlife Division is to protect, enhance, and regulate the wise use of the state's wildlife resources for public benefit now and in the future. This division collects the scientific information necessary for managing all wildlife species and their habitats. This division also conducts wildlife research and habitat projects.

List a single goal and brief description:

To continue implementation of the Montana Comprehensive Fish and Wildlife Conservation Strategy in order to actively protect and restore species and habitats in need of conservation.

Describe the performance measures related to this goal:

- Limit the need to list additional species under the endangered species act (ESA) because we have better biological data allowing us to actively protect and restore species and habitats in need to conservation.
- We will successfully restore and/or protect wildlife and aquatic habitats identified in the plan as in need of conservation.
- Collect basic biological data about lesser known species of concern to determine their distribution, status, and habitat needs so we can undertake activities that would preclude the need to list additional species under the ESA.

List significant milestones and target dates to be completed in the 2009 Biennium:

- Late 2007– Request that FWP staff and partners identify and submit proposed ideas for projects to the technical committee.
- Early to mid 2008 - Principle staff incorporates projects into bundles, balance target allocations and seeks approval from steering committee for projects.
- Mid 2008 – Submission of federal aid documentation.
- Late 2008– Project implementation.
- Late 2008 – Begin process again with request for proposals.

Describe the current status of the measurements related to the goal:

Federal aid documentation has been submitted and accepted by the US Fish and Wildlife Service for the 2007 work. Project coordinators have been advised of the funding availability, and project planning and implementation have begun, with most fieldwork to begin in Spring 2008. A conservation easement in the Milk River area is being negotiated and should be finalized by early 2008. SWG funding will be used to help pay for part of the cost. New projects are being evaluated for additional funding and implementation in 2008 and 2009.