

Montana Historical Society Agency Goal		Agency/Program #: 5117-00-G1
		Division:
		Program:
Agency Name:	Montana Historical Society	
Agency Contact:	Denise King	444-4699
LFC Contact:	Senator Wanzenried, Senator Schmidt	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Nancy Hall	444-4899

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 29, 2008
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	2,753,109	2,686,960	2,717,561	469,684	
State Special	89,808	78,769	91,932	4,866	
Federal Funds	620,586	620,584	643,738	70,498	
Total:	\$3,463,503	\$3,386,313	\$3,453,231	\$545,048	

Legislative Goal(s):

Preserve and make publicly accessible the heritage resources of the State of Montana.

Legislative Performance Measures:

Research Center - The number of processed archival collections available to the public through the Montana Shared Catalog will be increased from 92% to 94% (60 collections each year of the biennium). Dates for completion to be negotiated.

Museum Program - The number of artifacts entered into the PastPerfect database will increase from 47 percent to 52 percent. Dates for completion to be negotiated.

Education Program - The number of patrons reached through educational programming will increase by 3 percent (from 41,000 to 42,230). Dates for completion to be negotiated.

State Preservation Office - We are projecting a 4% increase (2,000 over the biennium) in the total number of inventoried historic and archaeological properties eligible for consideration for preservation by agencies and the public.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Agency Performance Report:

Research Center - As of August 29, 2008, the number of processed archival collections available to the public through the Montana Shared Catalog increased from 91.55% to 92.25% . By the end of FY 2009 the goal will be met by the Research Center. This measure is on track.

Museum Program - As of August 29, 2008, The number of artifacts records entered into the Pastperfect database totaled 29,417 which represents 53.97% of MHS collection. This measure is on track.

Education Program - As of August 29, 2008, The number of patrons reached through educational programming increased by 40 percent (from 41,000 to 57,421). This increased is attributed to the Education Program increasing their outreach in regards to the footlocker project. This measure has exceeded the goal.

State Preservation Office - As of August 29, 2008, The number of newly recorded historic and archeological properties added to the database total 1108 a 2.4 % increase. Additionally, 419 existing property records were updated with new information. This measure is on track.

LFD Narrative:

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

OPTIONS:

No further review



Version	Date	Author
	9/23/2008	Joehler

Change Description