

Recycling Efforts		Agency/Program #: 5301-20-I1
		Division: Planning
		Program:
Agency Name:	Department of Environmental Quality	
Agency Contact:	Art Compton	444-6754
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 29, 2008
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	16,500	19,162	16,500	(23)	
Federal Funds					
Total:	\$16,500	\$19,162	\$16,500	(\$23)	

Goal(s):

Expand waste reduction and recycling efforts, including regional events to improve efficiency and reduce costs to local programs, increased education to consumers and local program operators, recycling technologies demonstration and market development for recycled materials to be used locally.

Performance Measures :

1. Increase the percent of material that is recycled and composted (diverted from a landfill) from the current rate of 15 percent to 17 percent in 2008 and 19 percent by 2011.
2. Coordinate two regional hazardous waste collection events and five electronics recycling events
3. Develop new markets for one recycled product within the state
4. Develop and distribute educational materials on waste reduction and composting that can be used statewide or tailored for local communities (possibly use Public Service Announcements also).

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

Four hazardous pesticide collection events and 2 household hazardous waste events were held; 14 electronic recycling events were held that included advertising and media outreach; markets were developed for glass and this effort is underway for horticultural plastics; 4 educational events were held and an additional event is planned for November 8 in the Capitol Rotunda to distribute information. 3 general recycling public service announcements and 3 electronics recycling PSAs have been issued; responses to questions from the public average 60 per month. Work to develop markets is ongoing.

LFD Narrative:

LFD ASSESSMENT: Progress Report Needed

APPROPRIATION STATUS: The appropriations and expenditure data were provided.

COMMENT/ISSUE: The main goal was to increase the percent of material that is recycled or composted from 15 to 17 percent. This report does not address this key measurement.

OPTIONS: 1) Schedule another report; 2) Upgrade to On-track and dismiss



Version	Date	Author
5301-20-G1-CC-1	12/6/07	Smith
530-20-G1	9/24/08	Smith

Change Description
Added LFD Narrative
Workgroup Update