

FWP: Wildlife - State Wildlife Grants		Agency/Program #: 5201-05-I1
		Division: Wildlife
		Program: State Wildlife Grants
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Ken McDonald	444-5645
LFC Contact:	Rep. Ripley, Rep. Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	232,933	32,301	229,899	29,401	
State Special	200,000	188,364	200,000	29,316	
Federal Funds	566,585	123,027	561,997	94,871	
Total:	\$999,518	\$343,692	\$991,896	\$153,588	

Goal(s):

To continue implementation of the Montana Comprehensive Fish and Wildlife Conservation Strategy in order to actively protect and restore species and habitats in need of conservation.

Performance Measures :

1. Limit the need to list additional species under the endangered species act (ESA) because better biological data would allow to active protection and restoration of species and habitats in need of conservation.
2. Successfully restore and/or protect habitats identified in the plan as in need of conservation.
3. Collect basic biological data about lesser known species of concern to determine their distribution, status, and habitat needs in order to undertake activities that would preclude the need to list additional species under the ESA.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

Federal aid documentation has been submitted and accepted by the US Fish and Wildlife Service for the 2008, 2009, and Spring 2010 work. Project coordinators have been advised of the funding availability, and project planning and implementation have begun, with most fieldwork continuing in Fall of 2008, throughout 2009 and Spring 2010. A conservation easement is being negotiated and should be finalized by late 2008. SWG funding will be used to help pay for part of the cost. New projects are being evaluated for additional funding and implementation in 2009 and 2010.

LFD Narrative:

LFD ASSESSMENT: Progress Report Needed

COMMENT/ISSUES: The report does not provide information to assess whether or not projects to actively protect and restore species and habitats are being completed. The workgroup may wish to inquire to what types of projects are being funded and how that will aid in meeting the goal.

APPROPRIATION: The general fund is one-time-only.

OPTIONS: 1) Change to "on-track" and hear another report, 2) Change to "on-track" and dismiss, 3) schedule another report.



Version	Date	Author
5201-05-11-CW-1	12/5/07	Smith
5201-05-11-CW-1	09/17/08	Smith

Change Description
Added LFD Narrative
Workgroup Update