

<b>FWP: Fisheries - Diversity of Angling</b>		<b>Agency/Program #:</b> 5201-03-G1
		<b>Division:</b> Fisheries
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Chris Hunter	444-3183
<b>LFC Contact:</b>	Rep. Ripley & Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	James Chamberlain	444-1338

**Program or Project Description:**

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 29, 2008
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	4,203,199	4,178,780	4,311,390	442,888	
Federal Funds	5,416,086	5,296,258	5,490,770	613,518	
<b>Total:</b>	<b>\$9,619,285</b>	<b>\$9,475,038</b>	<b>\$9,802,160</b>	<b>\$1,056,406</b>	

**Goal(s):**

Provide a diversity of quality angling opportunities through management of self-sustaining wild fisheries and the responsible use of hatchery reared fish.

**Performance Measures :**

1. Maintain number of angler days spent fishing in Montana at 2.5 million or greater; and number of fishing licenses sold at 400,000 or greater.
2. Hatchery system will produce and stock 50 million sport fish annually

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

Supported 2.8 million angler days in license year 2005. Sold 395,985 fishing licenses in license year 2006.  
Supported 2.4 million angler days in license year 2007. Sold 403,205 fishing licenses in license year 2007.

In 2006, 53,353,982 sport fish (including 46 million walleye) were stocked in Montana reservoirs and lakes. 511 water bodies were stocked with 1,229 fish planting events.

In 2007, 41,904,665 sport fish (including 35 million walleye) were stocked in Montana reservoirs and lakes. 495 water bodies were stocked with 1,117 fish planting events.

**LFD Narrative:**

LFD ASSESSMENT: Progress Report Needed

APPROPRIATION STATUS: The agency did provide expenditure data.

COMMENT/ISSUE: The data provided in this report is by license year, which is different than fiscal or calendar years. The department did not meet the goal of raising and stocking 50 million sport fish annually in license year 2007. The workgroup may wish to inquire why, as well as the estimate for license year 2008.

OPTIONS: 1) Change to on-track and hear another report, 2) Change to on-track and dismiss, 3) Maintain status and schedule another report.



Version	Date	Author
5201-03-G1-CW-1	12/5/07	Smith
5201-03-G1-CW-1	9/17/08	Smith

Change Description
LFD Narrative added.
Workgroup Update