

Evaluate impact of new community services on utilization of MSH

Agency/Program #: 69010-33-I5
 Division: Addictive & Mental Disorders
 Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Lou Thompson	444-3969
LFC Contact:	Senator Cobb; Senator Williams	
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Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of August 29, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	29,535,343	28,791,827	30,117,015	3,905,105	
State Special	501,101	422,963	427,063	0	
Federal Funds	0	0	0	0	
Total:	\$30,036,444	\$29,214,790	\$30,544,078	\$3,905,105	

Goal(s):

Evaluate impact of new community services on utilization of MSH

Performance Measures :

Baseline: in FY 07 there were a total of 682 admissions to MSH; 427 were emergency or court ordered detentions.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

The availability of new services has helped bring down the Hospital's average daily census from 204 during FY 08 to 176 during FY 09 to date. New programs and the number of MSH patients impacted are: Share House Co-Occurring Residential Treatment - 10; J's House Personal Care Home - 30; Center for Mental Health Services - Helena - 14; Center for Mental Health Services - Great Falls - 7; Individualized arrangements - 21; Medications above the MHSP Cap - 4.

The baseline for this performance measure is the percent of emergency and court-ordered admissions (62.6%) to total admissions in FY 2007. The rate decreased only slightly in FY 2008 to 61.5%. New community-based services continues to hold promise of reducing the relative percent of emergency and court-ordered admissions.

LFD Narrative:

LFD ASSESSMENT - Progress Report Needed

DATA RELEVANCE - The data received is relevant to the outcome measures. Admissions to the state hospital are increasing rather than declining.

APPROPRIATION STATUS - No appropriation/expenditure data was provided.

OPTIONS - The workgroup could ask that AMDD update the data for the October meeting to determine whether the goal is being met in FY 2009.

This goal was given a Progress Report Needed status because the state hospital has been of particular interest to the LFC. Determination of whether new community services will be effective in helping to reduce admissions may be more apparent in November since the start up of some of the services is delayed.



Version	Date	Author
6901-33-15 BW - 1	12/06/07	Steinbeck
6901-33-15 BW - 2	5/20/08	Steinbeck
6901-33-12 BP - 3	9/22/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added