

Increase access to Medicaid dental services in private dental offices and community health centers

Agency/Program #: 69010-11-11
Division: Health Resources
Program: Medicaid State Plan Services

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4147
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-4458
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Health Resources Division (HRD) administers Medicaid acute and primary care services, children's mental health services, the Big Sky RX program, and the Children's Health Insurance Program (CHIP).

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of August 29, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	3,205,867	2,866,700	3,281,014	255,478	
State Special	589,716	589,716	648,956	0	
Federal Funds	8,103,528	6,470,569	8,324,380	491,008	
Total:	\$11,899,111	\$9,926,985	\$12,254,350	\$746,486	

Goal(s):

Increase access to Medicaid dental services in private dental offices and community health centers

Performance Measures :

Increase dental access by 4.7% as measured by the number of unique client visits to a dental provider. Target goal is 22,813 people by June 30, 2009. (FY 2006 is 21,893 and FY 2007 is not complete.)

Increase the number of clients who receive dental services in a community health center by 5% in FY 08 and an additional 5% in FY 09, from a baseline of 3,900 in FY 06. FY 07 data, which is not the baseline, is 3,686. (FY 2007 claims costs are not yet complete.)

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

- 1) FY 07 the unduplicated number of clients served were 21,525 as of July 30, 2008. FY 2008 is not complete since providers have up to 365 days to bill for services
- 2) The final baseline for community health centers in FY 2006 was 3,781 clients served; in FY 2007 community health centers served 3,678 clients; and FY 2008 is not complete since providers have up to 365 days to bill for services

LFD Narrative:

LFD ASSESSMENT - Progress Report Needed

DATA RELEVANCE - The data provided is relevant.

APPROPRIATION STATUS - Appropriation and expenditure data was provided.

COMMENTS/ISSUES - Access to dental care has been a particular challenge in the Medicaid program. The performance indicators establish a number of persons served by the end of FY 2009. Although the workgroup received updated information on FY 2006 and FY 2007, it may wish to request an estimate of the number for FY 2008 even though not all provider bills have been submitted. The number of persons receiving services from dental providers decreased 1.7 percent from FY 2006 to FY 2007 and for community health centers the number of persons receiving services decreased by 2.5 percent over the same time period.

OPTIONS - The workgroup could request an estimate of dental access in FY 2008 for the November LFC meeting.



Version	Date	Author
6901-11-G1 BW - 1	12/04/07	Steinbeck
6901-11-G1 BP - 2	9/22/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added