

Temporary Assistance for Needy Families (TANF) Activities	Work	Agency/Program #: 6901-02-G1b
		Division: Human & Community Serv.
		Program: Work Activities
Agency Name:	Department of Health and Human Services	
Agency Contact:	Hank Hudson / Scott Sim	444-5902
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Ryan Evans	444-3163

Program or Project Description:

TANF Cash Assistance Program, WoRC Component for providing work activities.

Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2009
	Approp.	Expended	Approp.	Expended	
General Fund	7,632,533	8,755,621	7,632,533	474,504	
State Special	0	0	0	0	
Federal Funds	3,664,657	1,655,136	3,664,657	117,037	
Total:	\$11,297,190	\$10,410,757	\$11,297,190	\$591,541	

Goal(s):

Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency including work activities.

Performance Measures :

Activity	2008 Appropriation	2009 Appropriation
1. Work Activities	\$11,297,190	\$11,297,190
Ind. in Employment & Training # 2,419(1888SFY)	# 1595 (1538SFY)	# 1515
# Cases for 1st Sanctions (Grant Reduction)	77	
# Cases closed for non-participation in E&T	11	
2. Work Participation Rates		
FFY October2004 - September 2005	FFY October 2005 - September 2006	FFY 2007 Participation Rate (caseload reduction credit not final)
All Families 2-Parent	All Families 2-Parent	All Families 2-Parent
83.1% 85%	79.2% 83.3%	46% 55%
Possibility of a penalty (2-Parent participation rate) Possible General Fund Amt – first year \$190,956		
3. Individual Achievements for clients:		
Monthly averages for July 2006-June 2007: 299 individuals closed to employment per month, 203 individuals closed to employment per month, 1 individual obtained their high school diploma per month, 2.75 received their GED per month, 2 individuals completed their Associates or Certificate per month, 5 individuals completed their short term training per month, 28 individuals successfully completed their Work Experience placements per month		

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Implement a process to collect and report on the achievements of individuals in employment preparation activities.	12/31/2007	12/31/2007
2	Maintain WoRC contracts at FY 2007 of 11 contracts	Annual	

Performance Report:

WoRC contractors served participants under post-DRA work activity rules, continuing the work-first, employment focus.

LFD Narrative:

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided and show that expenditures are over-expended in general fund and under-expended in federal funds. This goal is contained in the overall MOE component of the TANF program, which must be spent according to TANF rules. As the year progressed, some general fund expenditures came in lower than estimated, but the MOE needed to be expended at the federally required amount. The division adjusted federal and general funds in allowable categories to ensure the MOE requirement was met and the adjustments primarily impacted funding for this goal.

COMMENTS/ISSUES: None.

OPTIONS: No further review.



Version	Date	Author
6901-02-G1b BO-2	9/24/08	MD
6901-02-G1b BW-1	12/7/07	MD

Change Description
Added LFD Narrative
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