

Commissioner of Political Practices Program Goals	Agency/Program #: 3202-01-G1
	Division:
	Program: Administration

Agency Name:	Commissioner of Political Practices	
Agency Contact:	Dennis Unsworth	444-2942
LFC Contact:	Representative Taylor, Representative Sesso	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Shawn Graham	444-0054

Program or Project Description:
 Online registration and reporting for Lobbyists.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of August 29, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund			45,527	2,338	
State Special					
Federal Funds					
Total:	\$0	\$0	\$45,527	\$2,338	

Legislative Goal(s)
 Facilitate accurate and timely filing of the required lobbyist and principal reports.

Legislative Performance Measures
 At least half of lobbyists register on-line by January 2009. Forty percent of Principals file reports (form L-5) on-line by January 2009

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	We will launch an online service for lobbyist registrations and fee payments prior to the start of lobbyist registration.	11/10/2008	
2	We expect to launch the lobby reporting service at least two weeks prior to the due date for the first reports so that the service is fully available for use during the '09 session.	1/30/2009	
3			
4			
5			

Agency Performance Report:

We switched contractors for these services in order to stay within our budget and have some assurance that the services will be available when they're needed. A revised statement of work was written and the necessary purchasing arrangements were made. Work is well underway. We're optimistic that the extra attention being given to documenting business rules and the required functionality now will pay off in future savings of time and effort in the development and testing phases.

With the change in contractor a revised schedule has been agreed on. We intend to have online lobbyist and principal registration and fee payment ready to launch by November 21st, 2008. The lobby reporting service targeted launch date has been moved up to January 2nd, 2009.

LFD Narrative:

LFD ASSESSMENT: Progress Report Needed

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: The project milestones may allow for the COPP to reach it's goal of having the system on line by January, however given the significant issues which developed during the testing phase of the campaign financing reporting system and the delayed start to this project the potential exists that COPP will not be able to meet it's milestones. It appears this system may need to be tested during the current election cycle which would be difficult for COPP given it's limited staff resources.

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested

The workgroup may wish to request information on the timelines of the testing and implementation phase proposed by the new contractor and what areas of improved functionality COPP is anticipating to gain a better understanding what the contractor and COPP has committed to in getting this system online.



Version	Date	Author
	9/24/2008	

Change Description