

Improve chemical dependency and meth treatment outcomes through expanded community treatment.

Agency/Program #: 69010-33-17
Division: Addictive & Mental Disorders
Program: Chemical Dependency Service

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4084
LFC Contact:	Senator Wanzenried; Senator Lewis	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Chemical Dependency Services program provides community chemical dependency treatment and prevention services throughout Montana. The program contracts with 19 state-approved programs, purchases a full range of services, and funds an education program for DUI offenders. The program also funds substance abuse prevention activities.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	2,000,000	1,859,155	2,000,000	1,974,964
State Special				
Federal Funds				
Total:	\$2,000,000	\$1,859,155	\$2,000,000	\$1,974,964

Approp & Expenditure numbers are as of June 30, 2009.

Goal(s):

Improve chemical dependency and meth treatment outcomes through expanded community treatment.

Performance Measures :

By 2008, expand community based residential services by 7 homes which provide best practice substance abuse treatment.

By 2008, develop, implement and monitor measurable performance standards that include development of baseline data in these areas:

Increase in the length of time of non-use, defined by the length of time the client self reports that he/she has not used any chemicals since admission to this level of care.

Decrease in the incidence of involvement with the criminal justice system.

Decrease in the admissions to inpatient treatment.

Increase in the length of gainful employment.

2009 Biennium Significant Milestones:

Completion Dates

Target Actual

1	Developed and released RFP to expand community based residential services by 7 homes which provide best practice substance abuse treatment.	11/30/2007	10/12/2007
2	Review submitted RFP's with Department of Administration & prepare final findings.	11/15/2007	11/5/2007
3	Developed, posted and filled 1 FTE position to oversee the project.	12/31/2007	11/14/2007
4	Negotiate and finalize the final contract with the awarded contractor for the Residential Treatment Expansion Consortium.	1/1/2008	12/24/2007
5	The first of seven state-funded residential meth treatment facilities, White Birch Center, operated by Rimrock Foundation began accepting clients beginning on January 3rd.	1/31/2008	1/3/2008

Performance Report:

Of those who were admitted (n=94) in FY09:

1. 71% (67 persons - number calculated by LFD staff) have had an increase in the length of time non-use. For this measure, the length of time of non-use is defined as the length of time (number of days) that the client self-reports that he/she has not used any chemicals, beginning with the admission to this level of care. The 71% refers to the number of clients, so in this case, 71% of the clients have reported an increase in the number of days – this could also be called “continued abstinence”.
2. 65% (61 persons - number calculated by LFD staff) have had a decrease in the incidences of involvement with the criminal justice system (7 have been revoked and incarcerated).
3. 80% (75 persons - number calculated by LFD staff) have had a decrease admissions to inpatient treatment.
4. 62% (58 persons - number calculated by LFD staff) have had an increase in the length of gainful employment (12 of 94 were not in the workforce-students and/or on SSI).

LFD Narrative:

LFD ASSESSMENT - On track

DATA RELEVANCE - Data was provided.

APPROPRIATION STATUS - Appropriation and expenditure data were provided.

OPTIONS - There are several options.

1. This initiative could be released from further review.
2. The LFC could ask that DPHHS provide measures for FY 2010 to be reviewed by the LFC at its October 2010 meeting. The workgroup could request that the appropriations subcommittee review the outcome measures for this program during the 2011 session.
3. If the LFC requests that FY 2010 data be provided, it could also ask that certain data be quantified. For instance, was increase in the length of non use 1 month, 6 months, 1 year? If there is an increase in gainful employment, how is it measured?

Version	Date	Author
6901-33-17 BO - 1	12/06/07	Steinbeck
6901-33-17 BW - 2	5/20/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added



6901-33-17 BO - 3	9/22/08	Steinbeck
6901-33-17 BP - 4	12/07/09	Steinbeck
6901-33-17 BO - 5	2/25/10	Steinbeck

LFD narrative added
LFD narrative added
LFD narrative added