

Communicable Disease Control and Prevention Program Goal	Agency/Program #: 6901-07-G2	
	Division: Public Health and Safety	
	Program: Communicable Disease	
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Jane Smilie	444-4141
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Communicable Disease Control and Prevention Bureau provides core public health functions including disease surveillance, disease investigation, communicable disease emergency preparedness, regulatory public health activities, coordination of disease prevention and treatment, education, training and policy development for Montana.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	1,133,617	1,132,258	1,057,270	948,023	
Total:	\$1,133,617	\$1,132,258	\$1,057,270	\$948,023	

Legislative Goal(s):

To reduce the incidence of communicable disease in Montana citizens through efforts in prevention, treatment, surveillance, and epidemiology.

Legislative Performance Measures:

- By June 30, 2009, increase the proportion of children aged 19-35 months who are fully immunized as recommended by the Advisory Committee on Immunization Practices.
- By June 30, 2009, develop baseline information to measure and to subsequently increase the percentage of Chlamydia cases in women for which contacts are identified and followed up.
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2009 Biennium Significant Milestones:

	Completion Dates	
	Target	Actual
1 A. Vaccine series administration was monitored during provider audits of immunization records in 2007. Education and follow up was provided to care givers	12/31/2007	12/31/2007
2 Distributed educational materials to all providers of vaccines in the state. Distributed the reference manual "Epidemiology and Prevention of Vaccine Preventable Disease"	12/31/2007	12/31/2007
3 B. Provided funding for testing and educational materials to the Salish Kootenai College to reduce transmission of sexually transmitted diseases.	6/30/2008	6/30/2008
4 Funded 19 sexually transmitted disease treatment centers and prevention clinics to provide free testing and treatment of sexually transmitted diseases, including Chlamydia	6/30/2008	6/30/2008
5		
6		

Agency Performance Report:

- 1: According to the National Immunization Survey (NIS), since 2002 Montana has ranked below the national average for childhood immunization coverage for the full series of recommended immunizations for children aged 19-35 months. In survey conducted since 2002, Montana's coverage for this age group trailed the national average by approximately 12%. According to the 2008 NIS only 59% of Montana children aged 19-35 months fully immunized compared to a national average of 76%.

- 2: Chlamydia is the most reported disease in Montana and the U.S. nationally in 2008, the rate of chlamydia infections was 401 cases per 100,000 population. Montana's rate is well below the national rate at 321 per 100,000 population in 2009. In 2008, 88% of cases were interviewed, and for 57% of the cases, at least one partner was located by public health officials, and in 2009 82% of cases interviewed, and in 54% of the cases, at least one partner was interviewed.

LFD Narrative:

LFD Assessment: Further report needed

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: With 59 percent of Montana's children fully immunized compared to 76 percent nationally, the PHSD has implemented several strategies, attached to this document, to increase the proportion of children vaccinated. According to the CDC, the 2010 national target for this age group is 90 percent vaccination coverage. The LFC workgroup may wish to have PHSD provide an update as to the percentage of children immunized in FY 2009 in October of 2010.

Options: Change the LFD assessment
 Release from reporting

Version	Date	Author

Change Description