

<b>Second Chance Group Homes</b>		<b>Agency/Program #:</b> 6901-02-G3
		<b>Division:</b> Human and Community Services
		<b>Program:</b> TANF
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Hank Hudson	444-3470
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

Provide funding from the TANF grant for Second Chance Homes in Billings, Missoula, and Helena so they may provide services to 26 at-risk young mothers at any one time. This is a newly funded program in FY 2010.

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of September 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	300,000	90,208	300,000		
<b>Total:</b>	<b>\$300,000</b>	<b>\$90,208</b>	<b>\$300,000</b>	<b>\$0</b>	

**Goal(s):**

No goals were provided. LFD provides the following from the Governor's budget that were approved by the legislature with the appropriation for FY 2010 and FY 2011 funding. (pg. B-40 in the LFD Fiscal Report.) 1) [Ensure on a statewide basis there are 26 beds available for teenage mothers who are high risk of negative outcomes;](#) 2) [Fund expertise and information to communities in Montana regarding successful strategies for working with teen parents.](#)

**Performance Measures :**

No performance measures were provided. The following performance criteria were approved by the legislature with the appropriation for FY 2010 and FY 2011 as requested in the Governor's budget. (pg. B-40 in the LFD Fiscal Report)

- 26 beds will be available for TANF-eligible teen mothers in Montana during the 2011 biennium
- The three "second chance homes" will coordinate with the HCSD to provide information to targeted community partners on successful strategies to assist teen parents.

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 No milestones were provided by the division. The following milestones were provided in the Governor's budget request (pg. B-40 in the LFD Fiscal Report.)		
2 <a href="#">Complete contract negotiations and release of funds</a>	2010	10/1/2010
3 <a href="#">Develop an educational/technical assistance product</a>	2011	
4 <a href="#">Provide client based services such as assisting the teen parent with housing, parenting education and technical assistance.</a>	On-going	
5		
6		

**Performance Report:**

During January 2010, services were provided to 23 young women. Services provided include: parenting classes; education; family counseling; child development; job skills training; pre and post-natal education; nutritional education; independent living skills and case management services. In some programs, other family members, including older children and/or the father of the infant were included in the provision of the services, specifically family counseling and pre and post-natal education services. Unduplicated numbers will be available on an annual basis.

**LFD Narrative:**

LFD Assessment: Further Report Needed

APPROPRIATIONS/EXPENDITURES PROVIDED - Provided Note: Of the \$300,000 appropriated for FY 2010, \$90,208 was expended as of February 16, 2010. The division expects all funds to be used, but the homes have not requested much at this time.

PERFORMANCE MEASURES- None Provided by the Department.

MILESTONES: - Provided for items 2 and 4

PERFORMANCE REPORT: Data for the first and second quarters of FY 2010 is provided. However, in the Governor's budget request the purpose of this appropriation included: funding three regional programs that would provide information and expertise to communities in support of teen parents. (Milestone 3 / page 1)

ISSUES/COMMENTS - The information provided does not give legislators the data needed to evaluate the success of Milestone 3 / page 1: The progress of the educational/technical product

Options: The LFC may wish to have the division report in June on:

- 1) Milestone 3 / page 1: The progress of the educational/technical product
- 2) The success of the young mothers in the program during FY 2010 and their goals upon leaving - did they return home, enroll in an educational program, obtain a job, etc.?

Version	Date	Author
6901-02-G3 B -1	12/4/2009	Daumiller
6901-02-G3 B -2	3/1/2010	Daumiller

Change Description
LFD Narrative Added
LFD Narrative Added